



Town of
PITTSFORD
VERMONT

Annual Report Fiscal Year

July 1, 2024 – June 30, 2025



www.pittsfordvermont.com

TOWN REPORT INTRODUCTION

Greetings from the Pittsford Town Offices! Town Meeting will once again be held in-person at the Lothrop School Gymnasium on Monday March 2, 2026 at 6:30 p.m. Please read the enclosed WARNING for all of the details on how to participate in both the Town Meeting and the Australian Ballot Voting the following day, Tuesday March 3, 2026. Polls will be open 7:00am to 7:00pm at the Pittsford Municipal Offices located at 426 Plains Road.

Front Cover Photo

This year's cover photo was taken by Michelle Adams during the field dedication ceremony in June 2025. Both Joe Pomykala and Randy Adams were recognized for their years of dedication to the Pittsford baseball and softball programs. Randy Adams' love of baseball appears in many areas within the Rutland community, including having the greater Rutland area minor's baseball league named after him. Joe has dedicated himself to the recreation area for years as the groundskeeper.

DEDICATIONS



Tony Lockwood began his EMS career ten years ago. Tony works for Regional Ambulance Service and volunteers for Pittsford First Response, as well as Pittsford Fire Department. He began his career as an AEMT, to a paramedic and shift supervisor within his years at Regional Ambulance Service. In 2025, Regional Ambulance Service selected him as a Star of Life recipient for his unwavering commitment to patients, the service, and his community. His co-workers, friends, and family would all say that Tony consistently demonstrates compassion and commitment to those in his care, the communities he serves, and his colleagues.

He is known locally to be the "black cloud" as when there are shenanigans about, Tony usually finds himself on the busy end of shifts during full moons, chaos events, and the like. If you follow him on Facebook, you can regularly find nurses or other EMS colleagues check to see if Tony is on shift, particularly when there is a full moon. They know it will be a very busy shift with Tony at the lead. When Tony is not being amazing working his career, he is spending time with his wife and daughter. They especially enjoy traveling together.

Kevin Blow was raised and educated in Proctor, Vermont. Kevin started his employment at a young age at his family's well known business, Blow's Service Station, in Rutland. In 1999, Kevin and his wife Samantha purchased property on Furnace Road in Pittsford. Together, they built their home and raised three sons, Elisha, Grant, and Ethan. Upon retirement from the family business, Kevin formed his company K.B. Machine, which specializes in metal fabrication. As a resident of Pittsford, Kevin joined the Planning Commission in 2014, where through the years he has served as Vice Chairman and Chairman. During his tenure as chairman, the planning commission drafted an Enhanced Energy Plan, Subdivision Bylaws, and amendments to the current Zoning Regulations. Kevin's attendance record for Planning Commission meetings is unrivaled. We would like to take a moment to honor Kevin's commitment to the Planning Commission for all of these years, as well as to the Town of Pittsford.

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WARNING
TOWN OF PITTSFORD ANNUAL TOWN MEETING
March 2, 2026

The legal voters of the Town of Pittsford are hereby warned and notified to meet in the Lothrop School Gymnasium in said Town on March 2, 2026, at 6:30 p.m. to transact the following business from the floor:

- Article 1: To hear the reports of the Town Officers.
- Article 2: Shall the voters authorize general fund expenditures for operating expenses of \$2,062,120, of which the sum of \$1,618,130 is to be raised by property taxes and \$443,990 by non-tax revenues?
- Article 3: Shall the voters authorize highway fund expenditures of \$1,244,372, of which the sum of \$1,097,422 is to be raised by property taxes and \$146,950 by non-tax revenues?
- Article 4: Shall the voters authorize Village District Expenses of \$18,000, of which the sum of \$18,000 is to be raised by property taxes payable by Village property owners?
- Article 5: Shall the voters authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 17, September 15, and November 16, 2026 by physical delivery to the tax collector on that date?
- Article 6: Shall the voters authorize the Selectboard to appoint a Town Clerk as provided in 17 V.S.A. §2651e?
- Article 7: Shall the voters authorize the Selectboard to appoint a Town Treasurer as provided in 17 V.S.A. §2651f?
- Article 8: Shall the voters vote to raise, appropriate, and expend the sum of \$2,500 for the support of Wonderfeet Kid’s Museum to provide services to the residents of Town?
- Article 9: Shall the voters vote to raise, appropriate, and expend the sum of \$7,500 for the support of the Pittsford Historical Society to provide services to residents of Town?
- Article 10: Shall the voters vote to raise, appropriate, and expend the sum of \$5,000 for the support of Marble Valley Regional Transportation District “The Bus” to provide services to the residents of Town?
- Article 11: Shall the voters vote to raise, appropriate, and expend the sum of \$1,000 for the support of the Pittsford Cemetery Association to provide services to residents of Town?
- Article 12: Shall the voters vote to raise, appropriate, and expend the sum of \$1,500 for the support of the Bowen-Walker Fund to provide services to residents of Town?
- Article 13: Shall the voters vote to raise, appropriate, and expend the sum of \$5,000 for the support of the Pittsford Food Shelf to provide services to residents of Town?
- Article 14: Shall the voters vote to raise, appropriate, and expend the sum of \$11,964 for the support of Regional Ambulance Service to provide services to the residents of Town?

- Article 15: Shall the voters vote to raise, appropriate, and expend the sum of \$3,600 for the support of Rutland County Restorative Justice Center to provide services to residents of Town?
- Article 16: Shall the voters vote to raise, appropriate, and expend the sum of \$4,931 for the support of Visiting Nurses Association and Hospice of the Southwest Region to provide services to residents of Town?
- Article 17: Shall the voters vote to raise, appropriate, and expend the sum of \$125,000 for the support of Maclure Library to provide services to residents of Town?
- Article 18: Shall the voters vote to raise, appropriate, and expend the sum of \$1,400 for the support of ARC Rutland Area to provide services to residents of Town?
- Article 19: Shall the voters vote to raise, appropriate, and expend the sum of \$427 for the support of RSVP/VC to provide services to residents of Town?
- Article 20: Shall the voters vote to raise, appropriate, and expend the sum of \$1,100 for the support of the Southern Vermont Council on Aging to provide services to residents of Town?
- Article 21: Shall the voters vote to raise, appropriate, and expend the sum of \$200 for the support of Green Up Day to provide services to residents of Town?
- Article 22: Shall the voters vote to raise, appropriate, and expend the sum of \$1,000 for the support of Rutland County Humane Society to provide services to residents of Town?
- Article 23: Shall the voters vote to raise, appropriate, and expend the sum of \$1,300 for the support of Vermont Adult Learning to provide services to residents of Town?
- Article 24: Discussion of other non-binding business.

At the close of the above business, the meeting shall be recessed until Tuesday March 3, 2026 at 7:00 a.m. at the Town Offices, located at 426 Plains Road, Pittsford to vote by Australian ballot on the following matters, to wit:

- Article 9: To elect the following officers of the Town:
- a. A Town Moderator for a term of one (1) year
 - b. A Selectman for a term of three (3) years
 - c. A Selectman for a term of two (2) years
 - d. A Trustee of Public Funds for a term of three (3) years
 - e. A Town Clerk for a term of three (3) years
 - f. A Town Treasurer for a term of three (3) years

Polls open Tuesday March 3, 2026 from 7:00 a.m. to 7:00p.m.

Dated this 19th day of January 2026.

By Selectboard members of the Town of Pittsford: Received and Recorded this 20th day January 2026:

Alicia Malay
David H. Mills
Thomas Hooker
Dan Adams

Dolores Gecha – Assistant Town Clerk

**TREASURER'S REPORT
STATEMENT OF TAXES RAISED
July 1, 2024 – June 30, 2025**

GRAND LIST 2024/2025	GRAND LIST VALUE
Municipal Grand List	3,875,242.54
Homestead Education Grand List	1,613,366.00
Non-Residential Education Grant List	1,837,312.54
Village Grand List	568,810.27
 TAXES ASSESSED AND BILLED:	
Homestead Education Tax Rate	1.7195 2,774,182.84
Non-Residential Education Tax Rate	1.9152 3,518,820.98
Municipal Tax Rate	0.6744 2,613,463.57
Village Tax Rate	0.0329 18,713.86
Local Agreement Tax Rate	0.0023 8,913.06
TOTAL ASSESSED & BILLED	8,934,094.31
 TAXES ACCOUNTED FOR:	
Collected/Abated	8,846,587.38
Delinquent Taxes to Collector 6/30/25	87,506.93
TOTAL TAXES ACCOUNTED FOR	8,934,094.31

TOWN OF PITTSFORD BOND & LOAN TABLES

WATER SYSTEM IMPROVEMENTS – 2010 - #7 USDA

Year	Principal	Interest	Annual Debt Service
2024-2025	\$50,876	\$65,760	\$116,636
2025-2030	\$280,505	\$302,675	\$583,180
2030-2035	\$329,569	\$253,611	\$583,180
2035-2040	\$387,214	\$195,966	\$583,180
2040-2045	\$454,943	\$128,237	\$583,180
2045-2050	\$532,884	\$48,662	\$581,546
TOTAL	\$2,035,991	\$994,911	\$3,030,902

2013 WATER EXPANSION PROJECT - #13 USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2024-2025	\$2,869	\$3,505	\$6,374
2025-2031	\$18,962	\$19,282	\$38,244
2031-2036	\$18,357	\$13,513	\$31,870
2036-2041	\$21,042	\$10,828	\$31,870
2041-2046	\$24,121	\$7,749	\$31,870
2046-2053	\$42,813	\$3,704	\$46,517
TOTAL	\$128,164	\$58,581	\$186,745

PITTSFORD MUNICIPAL SEWER ACCOUNT – USDA RURAL DEVELOPMENT LOAN

USDA – LOANS #1 & #2 -REFINANCED 11/2011 - #11 VBB

Year	Principal	Interest	Annual Debt Service
2024-2025	\$36,649	\$12,518	\$49,167
2025-2026	\$38,089	\$11,049	\$49,141
2026-2031	\$262,114	\$31,144	\$293,255
TOTAL	\$336,852	\$54,711	\$391,563

2012 SEWER BOND PROJECT - #12 USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2024-2025	\$37,117	\$23,965	\$61,082
2025-2030	\$201,580	\$103,830	\$305,410
2030-2035	\$231,076	\$74,334	\$305,410
2035-2040	\$264,889	\$40,521	\$305,410
2040-2042	\$146,024	\$6,062	\$152,086
TOTAL	\$880,686	\$248,712	\$1,129,398

DEPOT HILL PUMP STATION CONSTRUCTION LOAN – VBB RF1-218-3.0

Year	Principal	Admin. Fee	Annual Debt Service
2024-2025	\$12,320	\$8,709	\$21,029
2025-2030	\$65,397	\$39,749	\$105,146
2030-2035	\$72,204	\$32,942	\$105,146
2035-2040	\$79,719	\$25,427	\$105,146
2040-2045	\$88,016	\$17,130	\$105,146
2045-2051	\$117,794	\$8,382	\$126,176
TOTAL	\$435,450	\$132,339	\$576,789

WATER PLANNING LOAN-RT7 SEG2 – VBB WPL 315.1

Year	Principal	Interest	Annual Debt Service
2024-2025	\$4,842	\$0	\$4,842
2025-2026	\$4,842	\$0	\$4,842
2026-2027	\$4,842	\$0	\$4,842
2027-2028	\$4,842	\$0	\$4,842
2028-2029	\$4,842	\$0	\$4,842
TOTAL	\$24,210	\$0	\$24,210

SEWER PLANNING LOAN-RT7 SEG2 – VBB #RF1-260-1.0

Year	Principal	Interest	Annual Debt Service
2024-2025	\$23,734	\$0	\$23,734
2025-2026	\$2,619	\$0	\$2,619
2026-2027	\$2,619	\$0	\$2,619
2027-2028	\$2,619	\$0	\$2,619
2028-2029	\$2,619	\$0	\$2,619
TOTAL	\$34,210	\$0	\$34,210

- Not included in the tables of bonds and loans is the \$400,000 bond that was voted upon at the March 2024 elections. This bond will be finalized the first half of 2026 and added in subsequent years to the Annual Report.

**PITTSFORD TOWN STAFF INCOME
CALENDAR YEAR 2025**

Employee	Gross Wages	Employee	Gross Wages
ADAMS, DANIEL	\$ 1,231.52	GREENO, RICHARD	\$ 1,134.81
ADAMSEN, ABIGAIL	\$ 4,847.01	GREGORY, MARY KATHRYN	\$ 2,340.50
ALLEN, TYLER	\$ 61,631.42	GREGORY, SARAH JANE	\$ 4,581.50
ALVARADO, LIZBETH	\$ 61,363.84	HAMILTON, JAMES	\$ 280.20
ANDERSON, ISABELLA	\$ 1,031.25	HAVILAND, KENNETH	\$ 1,723.23
ATHERTON, DAVID	\$ 13,868.33	HEMPLE, TODD	\$ 2,008.72
BABCOCK, BRUCE	\$ 1,302.93	HEMPLE, WILLIAM	\$ 4,863.33
BATES, MARLEEN	\$ 205.05	HENDEE, MICHELLE	\$ 2,456.77
BERARDO, ROBERT	\$ 9,529.24	HENDEE, SHAWN	\$ 80,622.72
BIASUZZI, JEFF\$	\$ 14,633.85	HESSE, CODY	\$ 490.35
BLAIS, MEGAN	\$ 140.10	HOOKER, THOMAS	\$ 2,475.90
BLOW, KEVIN	\$ 500.00	JOHNSON, PATRICIA	\$ 22,381.12
BOWMAN, CRAIG	\$ 2,232.88	KEITH, BRADLEY	\$ 686.49
BOWMAN, RICHARD	\$ 47,963.86	LARSON, DAVID	\$ 462.33
BOYNTON, TEGAN	\$ 337.50	LOCKWOOD, ANTONY	\$ 2,157.54
BRYANT, MATTHEW	\$ 4,292.50	LOSO, ERICA	\$ 602.43
BRYANT, CHARLENE	\$ 1,125.00	MALAY, ALICIA	\$ 1,246.52
CARRARA, PETER	\$ 45,455.19	MARKOWSKI, JACOB	\$ 476.34
CARTER, MICHAEL	\$ 490.35	MARKOWSKI, MICHAEL	\$ 364.26
CHARBONNEAU, ALLIE	\$ 348.75	MAY, STORMY	\$ 799.12
CHARBONNEAU, ROBERT	\$ 500.00	MCDONNELL, PATRICK	\$ 126.09
CLERIHEW, ERNEST	\$ 35.03	MCKINLAY, HELEN	\$ 76,365.09
CONWAY, RICHARD	\$ 500.00	MILLS, DAVID	\$ 1,246.52
COOK, BRADY	\$ 504.36	NOLAN, BRIAN	\$ 31.52
CORNELL, TIMOTHY	\$ 1,008.72	NORDMEYER, ETHAN	\$ 392.28
COSTALES, JOHN	\$ 2,724.00	NORFORD, ELIZA	\$ 6,352.50
DAVIS, JASON	\$ 1,050.75	NORRIS, MICHAEL	\$ 500.00
DICKMAN, CORRIE	\$ 28,209.77	PAPE, MARK	\$ 125.00
DRUMMOND, WILLIAM	\$ 29.01	PARRY, GAVIN	\$ 588.42
EASTMAN, GREGORY	\$ 41,846.11	PASKEVICH, RYDER	\$ 7,917.65
EUGAIR, CHAD	\$ 75,840.47	POMYKALA SR, JOSEPH	\$ 26,025.79
FOLEY, DAVID	\$ 686.49	PORO, THOMAS	\$ 350.25
FOLEY, ROBERT	\$ 2,437.74	PRATICO, WILLIAM	\$ 21,637.58
FOLGER, KAREN	\$ 13,131.18	REED, ANN	\$ 87,715.48
GALLO, SYDNEY	\$ 4,371.13	REYNOLDS, HILLARY	\$ 266.19
GECHA, DOLORES	\$ 37,400.00	RIVERA, JAZMIN	\$ 5,765.00
GIARD, KELLY	\$ 3,825.00	RYAN, ANDREA	\$ 174.29
GIDDINGS, RACHAEL	\$ 714.51	SCHERMERHORN, ANTJE	\$ 4,457.13
GOULET, STEPHANE	\$ 31,098.72	SHANNON, THOMAS	\$ 3,232.88
GREENO, FRED	\$ 560.40	SHAW, CHARLES	\$ 1,538.59

PITTSFORD TOWN STAFF INCOME

CALENDAR YEAR 2025

Employee	Gross Wages	Employee	Gross Wages
SHORTSLEEVES, KATHRYN	\$ 194.80	TROMBLEY, MATTHEW	\$ 910.65
SHORTSLEEVES, RAYMOND	\$ 1,092.78	WARFLE, JOSEPH	\$ 114,450.22
SHORTSLEEVES, STEPHEN	\$ 1,527.09	WILLIAMS, ABIGAIL	\$ 4,004.00
SILISKI, HARVEY	\$ 392.28	WILLIAMS, JAMES	\$ 3,736.00
SILISKI, SHELBY	\$ 322.23	WILLIS, ELIZABETH	\$ 6,677.69
SIMPSON, ELIZABETH	\$ 71.04	WILSON, DONNA	\$ 578.04
SOULIA, DAVID L.	\$ 14.01	WINSLOW, MARK	\$ 1,200.00
SOULIA, DAVID P.	\$ 76,111.84	WOOD, ISAIAH	\$ 2,095.25
SPENSLEY, ROBB	\$ 500.00		
STEWART, BONNIE	\$ 143.54		
TROMBLEY, JARROD	\$ 196.14	Total	<u>\$1,111,220.73</u>
TROMBLEY, LOGAN	\$ 1,036.74		

TREASURER'S REPORT - BALANCE SHEETS
GENERAL FUND & HIGHWAY FUND
JULY 1, 2024 – JUNE 30, 2025

	General Fund	Highway Fund
<u>ASSETS</u>		
Cash and Cash Equivalents	\$ 1,441,004	\$ 0
Investments	0	0
Due from other Funds	(763,782)	(193,314)
Receivables (Net of Allowance for Uncollectibles)	182,456	0
Loans Receivable (Net of Allowance for Uncollectibles)	0	0
Prepaid Expenses	13,200	0
Inventory	0	151,159
Total Assets	\$ 872,878	\$ (42,155)
<u>LIABILITIES</u>		
Accounts Payable	39,692	2,461
Accrued Payroll and Benefits Payable	25,406	4,237
Due to Others	0	0
Due to Other Funds	0	0
Unearned Revenue	0	0
Total Liabilities	\$ 65,098	\$ 6,699
<u>DEFERRED INFLOWS OF RESOURCES</u>		
Prepaid Property Taxes	\$ 10,210	\$ 0
Deferred Tax Revenue	168,066	0
Deferred Revenue	34,657	0
Total Deferred Inflows Of Resources	\$ 212,933	\$ 0
<u>FUND BALANCES</u>		
Nonspendable	\$ 0	\$ 0
Restricted	0	0
Committed	0	0
Assigned	0	0
Unassigned (Deficit)	594,847	(48,854)
Total Fund Balances	\$ 594,847	\$ (48,854)
Total Liabilities and Fund Balances	\$ 872,878	\$ (42,155)

Fund Balances as of June 30, 2025

General Fund	\$(763,781.51)
Highway Fund	\$(193,313.54)
Village Fund	\$23,570.01
Water Fund	\$(16,186.24)
Sewer Fund	\$(385,789.73)
Sewer Capital Account	\$16,087.90
Highway Capital Fund	\$257,182.49
Water Vehicle Replacement Fund	\$40,171.11
Water Capital Improvement Fund	\$110,406.57
Water Service Line Inventory Fund	\$12,111.99
Bridge Reserve Fund	\$323,652.31
Reappraisal Fund	\$122,877.36
Municipal Office Fund	\$28,108.12
Cemetery Development Fund	\$58,582.26
Fire Department Savings	\$180,256.62
First Response Vehicle Replacement Fund	\$45,418.13
Patrol Vehicle Fund	\$(2,620.51)
First Response Building Improvements	\$4,758.76
Land Record Restoration Fund	\$114,653.02
Recreation Scholarship Fund	\$ 719.06
Recreation Capital Fund	\$23,135.79

TRUSTEE OF PUBLIC FUNDS ACCOUNT BALANCES AS OF 6/30/2025

Booth Fund	\$ 15,915.05
Dan D. Burditt Trust	\$ 3,742,998.56
Denison Fund	\$112,111.85
Christopher Kelley Fund	\$ 13,928.83
Pinney Fund	\$15,915.05

DELINQUENT TAX COLLECTOR'S REPORT

PROPERTY TAXES

FISCAL YEAR 7/1/24 – 6/30/25	
Delinquent as of June 30, 2024	\$ 92,180.95
Rec. for Collection (11/16/24)	<u>\$ 1,522,625.84</u>
TOTAL	1,614,806.79
Collected or Abated 2024/2025	1,472,962.22
DELINQUENT AS OF JUNE 30, 2025	\$141,844.57

PROPERTY TAXES DELINQUENT AS OF JUNE 30, 2025

* Denotes full payment on taxes after July 1, 2025 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2025

	Previous years	2024/2025
Baker, Stephanie		\$ 2,777.77
Boondock Motors*		\$ 293.34
Bovey, Franklin **		6,194.31
Carter, Carmella*	15,942.08	6,978.96
Catucci, Kevin	3,522.96	1,319.83
Clark's Tire and Service	567.87	238.05
Clough, Larry Et Al. **	589.02	740.46
Conway, Shawn and Andrea*		594.83
Cormier, Paul*	2,402.04	3,080.52
Debetta, Lisa**	1,140.51	1,281.84
Feltz, Michael*		960.45
Flanders, Katherine**	2,069.48	1,579.65
Flanders, Robert**	1,078.18	745.35
Forrest, Ashley**		1,199.63
Hahn, Christopher*		260.18
Hughes, David**	1,764.11	2,983.59
LaFonttaine, Joseph	115.20	129.48
Lambert, Hilary		13,698.00
LaPlant, Charissa*		56.97
Lertola, James	2,190.85	2,320.26
Malay, Margaret	357.09	23.31
Martin, Richard		1,054.66
Martindale, Frances	81.78	91.68
Maven Dog Training		78.87
McGee Mark & Kim*		16.42
McKinnell, Eleanor**	734.89	2,765.19
McKirryher, Donald	4,513.62	380.67
O'Handley, Thomas*		1,095.34
Rogers, Benham*	571.41	642.21
Rousseau, Bradford*		5,805.87
Rousseau Plumbing*		70.80
Ryder, Nathan	2,410.08	2,708.70
Schoen, Robert & Marjorie		895.98
SE LLC**	6,548.91	12,096.84
Sears, Adam*		2,612.48
Smith, Dylan*	1228.23	
Squier, Randall**	5,135.93	3,340.59
Toomey, Brian		555.55
Walczyk, Mark and Lauren		227.88
Whittemore, Carl Sr.		2,392.77
Willis, Timothy	183.78	51.78
Wood, William*	1,189.62	3,165.87

PITTSFORD & FLORENCE WATER ACCOUNTS DELINQUENT AS OF JUNE 30, 2025

FISCAL YEAR 7/1/24 – 6/30/25	PITTSFORD/FLORENCE WATER
Delinquent as of June 30, 2024	\$7,418.87
Rec. for Collection 2024/2025	\$59,904.71
TOTAL	\$67,323.58
Collected or Abated 2024/2025	\$53,600.82
DELINQUENT AS OF JUNE 30, 2025	\$13,722.76

Armitage, Margaret	\$ 256.00
Audette, Joseph & Jessica*	\$28.06
Baker, Stephanie	397.19
Bovey, Melissa Et Al.*	984.43
Brutkoski, Edward	632.52
Carter, Carmella Estate*	512.00
Dyke, Ralph and Donna Tabor*	85.78
Fox, Heidi*	186.98
Hughes, David Et Al.**	2,164.52
LaFontaine, Joseph & Tina	2,891.09
Lertola, James & Frances Martindale*	15.80
McKinnell, Michael**	1,096.77
Ransom, Thomas*	25.00
Rivers, Sheila*	11.76
SE LLC*	2,715.37
Sanborn, Brittanie**	951.91
Smith, Melissa*	128.00
Smyrski, Matthew & Jaime*	342.79
Squier, Randy*	296.78

FISCAL YEAR 7/1/24-6/30/25	SEWER
Delinquent as of June 30, 2024	\$23,277.62
Rec. for Collection 2024/25	\$101,257.06
TOTAL	\$124,534.68
Collected or Abated 2024/2025	\$83,028.16
DELINQUENT AS OF JUNE 30, 2025	\$41,506.52

Dyke, Ralph & Donna Tabor**	394.00
Fox, Heidi*	980.15
Hughes, David Et Al.**	9,549.03
Lafontaine, Joseph & Tina	10,105.95
Martin, Richard	1,488.76
McKinnell, Michael**	3,446.78
Perry, Beverly Jean*	90.26
SE LLC.**	10,273.80
Sanborn, Brittanie**	3,871.36
Shorey, David*	521.29
Smith, Melissa*	394.00
Washburn, Phaedra*	391.14

* Denotes full payment on utilities after July 1, 2025 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2025.

SELECTBOARD'S REPORT

The Town's selectboard is made up of five members of the community including Alicia Malay (selectboard chair), David Mills (vice chair), Thomas Hooker, Mark Winslow and Dan Adams.

We have been trying to keep up with the new Statutes the State of Vermont has enacted over the last two years, especially those for the new Code of Ethics and Open Meeting Laws. The selectboard meeting minutes are found on the website within a week of each meeting, found in the document library under selectboard minutes. If you want to file a grievance under the new Code of Ethics, there is a form on the website where you can do this as well.

This last year has been a year of transition for our Town. We said goodbye to David Atherton as Town Manager in February 2025 and appointed Ann Reed as Interim Town Manager. In October 2025, Ann was offered a contract to be the new Town Manager for Pittsford. Regardless of transfers, we have been mindful of how the Town's tax dollars are spent.

As a reminder, all selectboard meetings are open to the public. Time is allotted each agenda for public comment, which allows townspeople to discuss issues that they are passionate about. If you would like to be put on an agenda for a specific topic, please reach out to the Town Manager to be placed on the agenda. She can be reached at (802) 483-6500 x 200 or manager@pittsfordvermont.com.

TOWN MANAGER'S REPORT

There were many challenges that went into 2025, starting with the change in leadership for the Town of Pittsford. During the transition, the Town was able to finish the Plains Road sewer project. This was an ARPA funded project to replace aging sewer infrastructure along Plains Road. This has been in the long-term capital plan for quite some time, so it feels good to have accomplished one of our long-term goals without having to obtain a bond for financing the project.

During the course of the year, I worked with the Planning Commission on some major projects for the Town of Pittsford. The Planning Commission had just finished their draft of the Enhanced Energy Plan and subdivision bylaws when I started attending the meetings. We have now worked on the draft of the new Zoning Regulations, paying close attention to what is happening in our legislature, specifically Act 181. I encourage all to attend the Planning Commission meetings or hearings, as these Regulations are what will affect the Town over the next several years.

Our highway and water/wastewater staff have done an amazing job keeping up with the infrastructure for the Town of Pittsford. I always breathe a sigh of relief when I hit the Pittsford line and know the roads will be good for traveling during snow and ice events. Thank you to Chad, Greg, Shawn, Peter and Tyler.

Our Town Clerk's office staff have also changed in the last year. Pat Johnson retired as the bookkeeper, Liz Willis left for a new adventure, and Helen McKinlay is retiring as of Town Meeting Day. We have welcomed Dolores Gecha as Assistant Town Clerk/Treasurer, Corrie Dickman as the bookkeeper, and we recently hired Leslie Gandin as an administrative assistant part-time to help both the Town Clerk's Office and Town Manager's office. Please stop by and welcome them all if you have not had a chance yet.

At the end of 2025, we bid farewell to Chief J. Michael Warfle, who retired from our Police Department. Our amazing police officers have stepped up to help cover the gaps left by his departure. The Selectboard has appointed Bill Pratico as Acting Chief to lead the officers into 2026.

Our recreation department was a hopping place during 2025 (see their report below). I thank Liz Alvarado for her attention to detail, passion for the kids, and programs for the Town of Pittsford. She, along with Lumberjack Disc Golf, have also done an amazing job fundraising for the Pittsford Food Shelf with their annual Ice Bowl tournament.

Please know, I have an open-door policy and I encourage citizens to bring comments, questions, or concerns. My email is manager@pittsfordvermont.com; or my phone number is 802-483-6500 x 200.

Thank you for allowing me to serve as your Town Manager - Ann Reed

VITAL STATISTICS - DEATHS - 2025

DATE OF DEATH	NAME OF DECEDENT	AGE	RESIDENCE
01/12/25	Charles William Davis Sr.	90	Pittsford
01/17/25	David Eltinge Hasbrouck	72	Pittsford
01/18/25	Alfred Winston Franklin Sr.	89	Florence
01/25/25	Thomas Henry "Hank" Pelkey Jr.	74	Pittsford
02/21/25	David Muther Lacy	73	Pittsford
03/30/25	James Mearold Lawrence	69	Florence
04/02/25	Carolle France Fish	65	Pittsford
05/12/25	Kimberly Elaine Miller	66	Florence
05/17/25	Catherine Marie Hudy	58	Florence
05/24/25	Gary David Hallett	77	Pittsford
05/28/25	Mary Frances Blanchard	81	Pittsford
06/04/25	Jane Marie Patch	67	Pittsford
06/06/25	William Roger Bowman	75	Pittsford
06/14/25	Nina Marie Bartlett	77	Pittsford
06/23/25	Eric R Garrow	54	Pittsford
06/24/25	Wilma Walker Campbell	89	Pittsford
07/09/25	Erica L. Bovey	41	Pittsford
07/13/25	Laurie Kay Capen	74	Pittsford
07/20/25	Anne May Euber	77	Pittsford
07/24/25	Richard Thomas Belden Jr.	82	Pittsford
07/30/25	Joseph Francis LaFountain	72	Pittsford
08/20/25	Myron W. Clarke	82	Pittsford
08/20/25	Michael Poro	66	Pittsford
11/28/25	Terence Joseph Keith	76	Pittsford
12/13/25	Christopher R. Cyr	54	Rutland City

VITAL STATISTICS – MARRIAGES 2025

DATE OF MARRIAGE

NAMES OF CONTRACTING PARTIES

01/02/2025	Emma Zoey Kelley & Raymond Todd Burnor
01/04/2025	Lynn Marie Grandchamp & Richard Alan Sprague
02/08/2025	Erica Katherine Thomas & Ben E. Rifkin
04/05/2025	Megan Courtney Blais & Cody James Hesse
06/06/2025	Kaitlyn Elizabeth Stokarski & Brett Eric Osetec
06/21/2025	Chyenne M. Dalton & Austin William Beveridge
06/28/2025	Julia Frances White & Faeren Kirsch Applebaum
08/08/2025	Jillian Charlotte Flanders & Logan Donald Landon
08/24/2025	Abigail Jean McKearin & Derek Michael Aines
09/27/2025	Shannon Mikayla Cookson & Nathan Louis Doty
09/20/2025	Courtney Lynn Lee & Bradley Thomas Keith
10/18/2025	Rebecca Lynn Arsenault & Michael Patrick Mayer
10/04/2025	Hannah Elizabeth Plourde & Richard Francis Xavier Moran
10/04/2025	Paula Poljacik Rosen & Thomas John Pipeling
10/04/2025	Kyesha Charity Forrest & Peter Michael Luther Jr.
10/11/2025	Audrey Jean Taft & Adam Thomas Cooke Leggett
11/21/2025	Chelsea Marie Lockett & Justin Max Peyton
12/31/2025	Sophie Elizabeth Wood & Francisco Javier Hidalgo Ruiz

VITAL STATISTICS - BIRTHS - 2025

Name	Date of Birth	Place of Birth
Raigan Rein Loso	01/02/2025	Middlebury
Brianna Marie Juris	01/15/2025	Rutland
Isabelle LeeAnn Stratton	04/03/2025	Rutland
William Taylor Devino	04/12/2025	Rutland
Bodin Henry Zaengle	04/24/2025	Middlebury
Wyatt Russell Shortsleeves	07/18/2025	Middlebury
Xander Dominador Bautista	08/12/2025	Pittsford
Macey Mary Blaisdell	08/13/2025	Rutland
Karter Leigh Gallipo	08/25/2025	Rutland
Hudson William Turner	08/30/2025	Burlington
Josiah James Lussier	09/11/2025	Middlebury
Macey Shea Howell	09/22/2025	Middlebury
Colter Lee Fuller	09/30/2025	Middlebury
Evelyn Jane Rene Shelton	12/31/2025	Rutland
Lakelynn Frances Mitchell	12/31/2025	Burlington

FY 2025/2026 BUDGET SUMMARY

GENERAL FUND REVENUES	Budget FY25	Actual FY25	Budget FY26	Budget FY27
TAXATION	1,575,886.00	1,551,175.66	1,605,745.00	1,658,130.00
FEES/PERMITS & LICENSES	27,390.00	32,868.57	28,010.00	19,863.50
INTERGOVERNMENT REVENUE	129,725.00	145,041.26	132,725.00	139,725.00
FEE/CHARGE FOR SERVICES	400.00	378.50	400.00	450.00
SOLID WASTE	0.00	-945.00	0.00	0.00
MISCELLANEOUS RECEIPTS	55,050.00	112,073.46	50,025.00	65,025.00
RECREATION	39,600.00	63,257.56	49,100.00	49,850.00
ANIMAL MANAGEMENT REV	3,600.00	5,744.94	4,000.00	5,000.00
POLICE DEPT	156,970.00	260,354.55	126,500.00	113,500.00
FIRE DEPARTMENT	0.00	2,480.00	0.00	0.00
FIRST RESPONSE	0.00	0.00	0.00	0.00
TOTAL GENERAL FUND REVENUES	1,988,621.00	2,172,429.50	1,996,505.00	2,062,120.00
GENERAL FUND EXPENSES	Budget FY25	Actual FY25	Budget FY26	Budget FY27
LEGISLATION EXPENSE	13,900.00	14,064.54	13,750.00	14,400.00
MANAGEMENT EXPENSE	260,790.00	235,067.85	283,953.00	211,610.00
ELECTIONS EXPENSE	5,500.00	5,508.90	3,100.00	3,600.00
FINANCE-CLERK/TREASURER EXPENSE	201,189.00	228,250.46	217,010.00	243,420.00
ADMINISTRATION EXPENSES	78,000.00	102,684.08	87,300.00	101,350.00
AGENCIES EXPENSE	6,522.00	6,522.00	8,495.00	8,562.00
ZONING EXPENSES	26,470.00	30,334.53	22,170.00	25,325.00
PLANNING COM EXPENSES	8,100.00	7,947.75	6,050.00	5,575.00
BCA EXPENSES	2,370.00	2,017.01	2,085.00	2,285.00
PLANT & EQUIPMENT	52,525.00	51,146.80	49,625.00	52,250.00
FIRE WARDEN EXPENSES	0.00	0.00	0.00	0.00
MISCELLANEOUS	13,100.00	14,944.34	12,250.00	11,500.00
ASSESSOR'S EXPENSES	63,680.00	55,673.07	64,200.00	65,350.00
HEALTH OFFICER EXPENSES	40,543.00	39,676.27	41,600.00	42,076.00
SPECIAL APPROPRIATIONS	165,622.00	168,622.00	172,122.00	171,622.00
SOLID WASTE/RECYCLING	0.00	1,554.58	0.00	0.00
UTILITY TRANSFERS	0.00	13,684.24	0.00	0.00
FIRST RESPONSE	53,465.00	47,395.43	54,415.00	48,750.00
POLICE DEPARTMENT	407,400.00	500,114.57	408,600.00	476,000.00
FIRE DEPARTMENT	290,135.00	279,132.89	255,500.00	275,600.00
RECREATION DEPARTMENT	261,065.00	254,877.36	258,565.00	263,350.00
ANIMAL MANAGEMENT	6,245.00	6,204.89	7,215.00	7,495.00
DEBT SCHEDULE/FIXED CGS	32,000.00	28,790.33	32,000.00	32,000.00
TOTAL GENERAL FUND EXPENSES	1,988,621.00	2,094,213.89	2,000,005.00	2,062,120.00
HIGHWAY FUND REVENUES	Budget FY25	Actual FY25	Budget FY26	Budget FY27
HIGHWAY ACCESS PERMIT	0.00	525.00	0.00	0.00
PROPERTY TAXES	1,050,780.00	1,050,687.24	1,065,205.00	1,097,422.00
MISC.	0.00	5,120.40	0.00	0.00
STATE AID - CL 2&3 ROADS	136,000.00	143,096.21	142,000.00	142,000.00
GRANT REVENUE	0.00	17,418.98	0.00	0.00
SALE OF SCRAP METAL	0.00	68.00	0.00	0.00
REVENUE FROM FUEL TO OTHER FUNDS	5,500.00	4747.18	5,650.00	4,350.00
DIESEL TAX REFUND	0.00	2175.09	0.00	0.00
OVER WEIGHT PERMITS	700.00	645.00	700.00	600.00
TOTAL HIGHWAY REVENUES	1,192,980.00	1,224,483.10	1,213,555.00	1,244,372.00
HIGHWAY FUND EXPENSES	Budget FY25	Actual FY25	Budget FY26	Budget FY27
HWY GENERAL	1,099,480.00	1,103,096.60	1,124,555.00	1,155,372.00
HWY BLDG/VEHICLES	93,500.00	92,285.22	89,000.00	89,000.00
GRANTS IN AID	0.00	0.00	0.00	0.00
TOTAL HWY EXPENSES	1,192,980.00	1,195,381.82	1,213,555.00	1,244,372.00

GENERAL FUND REVENUES

Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
TAXATION				
Property Taxes - Town	1,550,886.00	1,473,580.59	1,572,745.00	1,618,130.00
Penalties/Delinquent Tax	15,000.00	45,381.08	18,000.00	20,000.00
Interest/Delinquent Tax	10,000.00	32,188.45	15,000.00	20,000.00
Other Revenue	0.00	25.54	0.00	0.00
Tax Sale Properties/Land	0.00	0.00	0.00	0.00
TOTAL TAXATION	1,575,886.00	1,551,175.66	1,605,745.00	1,658,130.00
FEES/PERMITS & LICENSES				
1st Class Liquor License	345.00	345.00	300.00	345.00
2nd Class Liquor License	300.00	350.00	300.00	350.00
Junk Yard License-3YR	0.00	0.00	0.00	0.00
Marriage Licenses	720.00	1280.00	900.00	1000.00
Burial Permit Revenue	0.00	55.00	0.00	0.00
Certified Copy Fees	700.00	670.00	500.00	650.00
Recording Fees	20,000.00	21,577.50	21,000.00	22,000.00
Photocopy Fees	1,500.00	1,890.80	1,750.00	1,800.00
DMV Fees	100.00	84.00	100.00	75.00
Posting Permit Revenue	100.00	110.00	100.00	100.00
Zoning Fees	3,500.00	5,286.00	3,000.00	4,000.00
Firework Permit Fees	125.00	165.00	60.00	120.00
Fire Warden Permit Fees	0.00	0.00	0.00	0.00
Miscellaneous	0.00	1055.27	0.00	0.00
TOTAL FEES/PERMITS/LICS	27,390.00	32,868.57	28,010.00	30,440.00
INTERGOVERNMENT REVENUE				
State PILOT	70,000.00	70,447.13	70,000.00	68,000.00
Current use Reimbursement	49,000.00	58,699.00	52,000.00	59,000.00
ACT 68 Revenue	10,000.00	12,813.45	10,000.00	12,000.00
Vermont Railroad Taxes	725.00	737.37	725.00	725.00
Health & Safety Revenue	0.00	2,344.31	0.00	0.00
TOTAL INTERGVMT REV	129,725.00	145,041.26	132,725.00	139,725.00
FEE/CHARGE FOR SERVICES				
Research Revenue	400.00	378.50	400.00	450.00
TOTAL FEE/CHARGE/SRVS	400.00	378.50	400.00	450.00
SOLID WASTE				
Annual Permits	0.00	0.00	0.00	0.00
Garbage Bag Charges	0.00	-945.00	-430.00	0.00
TOTAL SOLID WASTE	0.00	-945.00	-430.00	0.00
MISCELLANEOUS RECEIPTS				
Schools Share of Election	0.00	0.00	0.00	0.00
Donations	0.00	750.00	0.00	0.00
Interest Income	55,000.00	107,379.46	50,000.00	65,000.00
Pittsford Water-Admin Fee	0.00	0.00	0.00	0.00
Sewer Dept.- Admin. Fee	0.00	0.00	0.00	0.00
Green Mt Passport	50.00	34.00	25.00	25.00
Grant	0.00	3,910.00	0.00	0.00
TOTAL MISC RECEIPTS	55,050.00	112,073.46	50,025.00	65,025.00

Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
RECREATION				
Annual Family Permits	1,000.00	860.06	1,000.00	0.00
Daily Gate Fees	3,500.00	5,151.00	3,000.00	0.00
Tennis Court Permits	600.00	923.39	500.00	600.00
Group Picnic Charges	2,500.00	2,715.00	2,500.00	2,500.00
Trail Run Revenue	2,500.00	45.00	0.00	0.00
Disk Golf	0.00	1126.74	0.00	0.00
Scholarships	0.00	1478.00	0.00	0.00
Donations/Misc. Income	0.00	0.00	0.00	0.00
Pittsford Day Revenues (shirts)	0.00	555.00	0.00	0.00
5 - K Race Revenue	0.00	230.00	0.00	0.00
Youth League Registration	0.00	0.00	0.00	0.00
Girls Softball Registration	0.00	0.00	0.00	0.00
Youth League Donations	0.00	3,350.00	0.00	0.00
Day Camp Donations	0.00	175.00	0.00	0.00
Day Camp Registrations	18,000.00	37,508.96	30,000.00	35,000.00
Miscellaneous Revenue	0.00	53.90	0.00	0.00
Summer Programs	1,000.00	1,315.29	600.00	1,250.00
Fall Programs	4,000.00	3,771.59	4,500.00	3,500.00
Winter Programs	1,500.00	2,548.88	2,000.00	2,500.00
Spring Programs	5,000.00	1,449.75	5,000.00	4,500.00
TOTAL RECREATION	39,600.00	63,257.56	49,100.00	49,850.00
ANIMAL MANAGEMENT REV.				
Dog Licenses	3,200.00	5,057.11	3,500.00	4,500.00
Chittenden Animal Control	400.00	687.83	500.00	500.00
TOTAL ANIMAL MGMT REV.	3,600.00	5,744.94	4,000.00	5,000.00
POLICE DEPT				
Traffic Fines	32,000.00	44,110.97	36,000.00	36,000.00
Serving Court Papers	200.00	260.00	300.00	250.00
Insurance Reports	120.00	265.00	200.00	250.00
Parking Ticket Revenue	0.00	0.00	0.00	0.00
Misc. Revenue	0.00	24,182.88	0.00	0.00
Contract Services	0.00	100,993.75	0.00	0.00
Grant Revenue	0.00	0.00	0.00	0.00
Chittenden Patrol	24,650.00	20,752.00	25,000.00	25,000.00
OMYA Truck Detail Revenue	30,000.00	34,000.00	30,000.00	32,000.00
COPS Grant	70,000.00	35,789.95	35,000.00	20,000.00
TOTAL POLICE DEPT	156,970.00	260,354.55	126,500.00	113,500.00
FIRE DEPARTMENT				
Donations	0.00	2,480.00	0.00	0.00
TOTAL FIRE DEPARTMENT	0.00	2,480.00	0.00	0.00
TOTAL GENERAL FUND REV.	1,988,621.00	2,172,429.50	1,996,505.00	2,062,120.00

GENERAL FUND EXPENSES

Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
LEGISLATION				
Selectmen Services	6,000.00	6,000.00	6,000.00	6,000.00
Secretary/Clerk	0.00	0.00	0.00	0.00
Recording Secretary	3,000.00	3,600.00	3,000.00	3,500.00
Communications Officer	0.00	0.00	0.00	0.00
FICA/Medicare	1,000.00	736.98	750.00	1,000.00
Public Officials Ins.	3,400.00	3,048.32	3,500.00	3,400.00
Selectmen Expenses	500.00	679.24	500.00	500.00
TOTAL LEGISLATION	13,900.00	14,064.54	13,750.00	14,400.00
MANAGEMENT				
Labor-Town Manager	102,000.00	107,534.69	107,143.00	105,000.00
Labor - Secretary	48,700.00	30,271.35	50,500.00	25,000.00
Overtime	0.00	1440.94	0.00	0.00
FICA/Medicare	9,000.00	10,148.97	10,250.00	9,000.00
Retirement Ins.	10,000.00	6,016.96	15,000.00	8,000.00
Medical Ins.	65,000.00	54,395.88	74,000.00	42,000.00
Dental Ins.	3,000.00	2,400.76	3,000.00	1,500.00
Life Ins.	1,010.00	841.20	1,010.00	700.00
Workers Comp Ins.	600.00	1006.36	800.00	800.00
Property Ins.	3,630.00	3,355.00	3,700.00	3,500.00
Gen Liability Ins.	2,800.00	3,348.98	3,000.00	3,400.00
Employment Practices	4,800.00	4,647.34	4,800.00	4,700.00
Unemployment Ins.	250.00	250.34	250.00	260.00
Mileage	500.00	326.02	500.00	750.00
Training Expenses	1,000.00	1685.05	1,500.00	2,000.00
Health & Safety Expense	5,500.00	5585.51	5,500.00	5,000.00
Car Allowance	3000.00	1,812.50	3,000.00	0.00
TOTAL MANAGEMENT	260,790.00	235,067.85	283,953.00	211,610.00
ELECTIONS				
Labor - Ballot Clerks	2500.00	2,772.21	1,000.00	1,500.00
FICA/Medicare	200.00	212.09	200.00	200.00
Notices - Warnings, Ads	200.00	0.00	200.00	200.00
Ballots – Postage	0.00	0.00	0.00	0.00
Ballots and Supplies	1,900.00	1999.60	1,000.00	1,000.00
Ballot Machine Setup	700.00	525.00	700.00	700.00
TOTAL ELECTIONS	5,500.00	5,508.90	3,100.00	3,600.00
FINANCE-CLERK/TREASURER				
Clerk/Treasurer Salary	72,255.00	74,196.20	73,700.00	74,000.00
Overtime	150.00	904.39	400.00	500.00
Assistant Clerk/Treasurer	46,350.00	45,945.37	48,000.00	58,000.00
Labor Bookkeeper	33,784.00	45,768.47	35,190.00	20,000.00
FICA/Medicare	12,000.00	12,420.19	13,000.00	12,000.00
Retirement Ins.	7,000.00	9,093.05	8,000.00	9,000.00
Medical Ins.	25,000.00	29,704.97	27,400.00	58,100.00
Dental Ins.	900.00	1051.70	1000.00	1,200.00
Life Ins.	1,350.00	1,149.05	1,350.00	1,350.00
Workers Comp Ins.	650.00	940.48	1,200.00	1,200.00
Unemployment Ins.	250.00	231.36	270.00	270.00

Mileage Reimbursement	250.00	89.12	250.00	500.00
State Dues - Clerks Assoc.	150.00	170.00	150.00	200.00
Training Fees	500.00	497.00	500.00	1000.00
Marriage Lic/State Fee				600.00
	600.00	1,040.00	600.00	
Child Care Contrib. Tax	0.00	5,049.11	6,000.00	5,500.00
TOTAL CLERK/TREASURER	201,189.00	228,250.46	217,010.00	243,420.00
Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
ADMINISTRATION				
Office Supplies	10,000.00	11,871.88	8,000.00	8,000.00
Computer Equipment	5,000.00	7,694.65	5,000.00	5,000.00
Computer Contracts	18,000.00	36,853.40	23,000.00	34,000.00
Website Maintenance/Expenses	1,500.00	855.00	1,000.00	1,000.00
Newsletter Print/Postage	5,000.00	4,964.71	7,500.00	6,500.00
Postage - General	6,500.00	7,051.99	6,500.00	7,500.00
Tax Bills & Postage	1,000.00	1,420.61	1,500.00	1,600.00
Town Report Printing	4,000.00	5,423.00	4,300.00	6,500.00
Town Report Postage	0.00	1,771.34	0.00	1,750.00
Tax Collector Expenses	0.00	0.00	0.00	0.00
CPA Audit	22,000.00	24,100.00	24,500.00	25,500.00
Legal Fees/Tax Collection	5,000.00	677.50	6,000.00	4,000.00
TOTAL ADMINISTRATION	78,000.00	102,684.08	87,300.00	101,350.00
AGENCIES				
VLCT Dues	5,022.00	5,022.00	5,133.00	5,200.00
Chamber of Economic Dev. Rutland Region	500.00	500.00	500.00	500.00
Rutland Regional Planning Commission	1,000.00	1,000.00	2,862.00	2,862.00
TOTAL AGENCIES	6,522.00	6,522.00	8,495.00	8,562.00
ZONING				
Labor Zoning Admin.	12,000.00	14,895.40	12,000.00	15,000.00
Zoning Clerical	300.00	0.00	0.00	0.00
FICA/Medicare	1,000.00	1,139.52	1,000.00	1,050.00
Unemployment Ins.	120.00	38.66	120.00	75.00
Mileage Reimbursement	50.00	51.79	50.00	50.00
Supplies	0.00	35.00	0.00	100.00
Zoning Hearings	1,000.00	866.42	1,000.00	1,000.00
Zoning Expenses	0.00	0.00	0.00	0.00
Legal Fees - Zoning	12,000.00	13,287.74	8,000.00	8,000.00
TOTAL ZONING	26,470.00	30,334.53	22,170.00	25,325.00
PLANNING COMMISSION				
Planning Com Stipends	3,750.00	3,375.00	3,750.00	3,500.00
Plan. Comm. Clerical	1,700.00	2,150.00	1,200.00	1,000.00
FICA/Medi	450.00	422.75	400.00	400.00
Mileage Reimbursement	50.00	0.00	50.00	25.00
Planning Grant Expense	1000.00	0.00	0.00	0.00
Town Plan	0.00	2,000.00	0.00	0.00
Planning Comm. Legal Fees	1,000.00	0.00	0.00	500.00
Training	150.00	0.00	150.00	150.00
TOTAL PLANNING COMMISSION	8,100.00	7,947.75	6,050.00	5,575.00

BCA				
Board of Civil Authority	1,500.00	1,717.63	1,500.00	1,500.00
FICA/Medicare	120.00	131.38	135.00	135.00
BCA Supplies	250.00	0.00	200.00	200.00
Legal - BCA	500.00	0.00	250.00	250.00
Misc. Board/Agencies Expense	0.00	0.00	0.00	0.00
TOTAL BCA	2,370.00	2,017.01	2,085.00	2,285.00

Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
PLANT & EQUIPMENT				
Labor-Custodian	3,500.00	3,620.00	3,600.00	5,200.00
FICA/Medicare -Custodians	275.00	268.78	275.00	400.00
Building Maintenance Supplies	1,500.00	1,382.54	1,500.00	1,400.00
Heating Fuel	5,000.00	2,972.24	4,000.00	3,000.00
Transfer-Mun. Bldg. Fund	7,000.00	7,000.00	6,000.00	5,000.00
Cemetery Development Fund	1,000.00	1,000.00	1,000.00	0.00
Contracts - Mowing, etc.	5,000.00	1,461.50	3,000.00	1,500.00
Copier Maintenance	8,500.00	9,263.03	8,500.00	10,000.00
Fire/Security Alarm Maintenance	250.00	626.47	250.00	750.00
Office Telephones	10,000.00	13,577.88	12,000.00	14,000.00
Labor/Equip use by Hwy	0.00	0.00	0.00	0.00
Building Repairs/Maintenance	5,000.00	3,177.35	4,000.00	4,000.00
Utilities-#8008/Electric	5,500.00	6,797.01	5,500.00	7,000.00
TOTAL PLANT & EQUIP	52,525.00	51,146.80	49,625.00	52,250.00
FIRE WARDEN EXPENSES				
Fire Warden Fees	0.00	0.00	0.00	0.00
Burn Permit Expenses	0.00	0.00	0.00	0.00
FICA/Medicare	0.00	0.00	0.00	0.00
Mileage Expenses	0.00	0.00	0.00	0.00
TOTAL FIRE WARDEN	0.00	0.00	0.00	0.00
MISCELLANEOUS				
Marriage License/State Fee	0.00	0.00	0.00	0.00
Emergency Management Expense	500.00	0.00	500.00	250.00
Contracted Services	6,000.00	0.00	4,000.00	2,000.00
Memorial Day Flags	1,500.00	1,442.44	1,500.00	1,500.00
Pittsford Pride	1,500.00	320.00	1,500.00	1,000.00
Tax Abatement Costs	100.00	1,948.75	1000.00	1,000.00
Ads/Special Meetings	1,000.00	1021.07	750.00	750.00
Legal Fees - Unbudgeted	2,500.00	10,212.08	3,000.00	5,000.00
IRS Penalties/interest	0.00	0.00	0.00	0.00
TOTAL MISCELLANEOUS	13,100.00	14,944.34	12,250.00	11,500.00
ASSESSOR				
Assessor Clerk	12,000.00	12,640.16	12,000.00	17,000.00
FICA/Medicare	1,000.00	966.91	1,000.00	1,000.00
Worker's Comp Ins.	80.00	77.84	100.00	100.00
Unemployment Ins.	100.00	78.34	100.00	100.00
Mileage Reimbursement	200.00	152.22	200.00	200.00
Training Fees	200.00	0.00	200.00	200.00
Listers' Expenses	0.00	0.00	0.00	0.00
Computer Contracts	13,000.00	15,207.60	17,000.00	17,000.00
Property Map Changes	3,600.00	2,325.00	3,600.00	3,750.00

Assessor Contract Service	33,500.00	24,225.00	30,000.00	26,000.00
TOTAL ASSESSOR	63,680.00	55,673.07	64,200.00	65,350.00
HEALTH OFFICER EXPENSES				
Labor	1000.00	747.04	1,000.00	1,000.00
Fica/Medi	100.00	57.15	100.00	100.00
Mileage	600.00	29.08	500.00	300.00
Miscellaenous	0.00	0.00	0.00	0.00
Mosquito Annual Operation	38,843.00	38,843.00	40,000.00	40,676.00
TOTAL HEALTH OFFICER	40,543.00	39,676.27	41,600.00	42,076.00

Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
SPECIAL APPROPRIATIONS				
Rutland Mental Health	0.00	0.00	0.00	0.00
Rut Natl Resource Con	0.00	0.00	0.00	0.00
Habitat for Humanity	0.00	0.00	0.00	0.00
VNA & Hospice of Southwest Region	4,931.00	4,931.00	4,931.00	4,931.00
VT Center For Independent Living	0.00	0.00	0.00	0.00
VT Adult Learning	0.00	0.00	0.00	0.00
Rutland ARC	1,400.00	1,400.00	1,400.00	1400.00
NewStory Center	0.00	0.00	0.00	0.00
Child First Advocacy Center	0.00	0.00	0.00	0.00
Chamber & Economic Dev. Rutland	0.00	3,000.00	3,000.00	2,500.00
Rutland County Humane Society	1,000.00	1,000.00	1,000.00	1000.00
Maclure Library	125,000.00	125,000.00	125,000.00	125,000.00
Diversion/Restorative Justice Ctr, Inc.	3,600.00	3,600.00	3,600.00	3,600.00
Pittsford Food Shelf	1,000.00	1,000.00	2,000.00	2,000.00
Green Up Vermont	200.00	200.00	200.00	200.00
Bennington Rutland Opportunity Council (BROC)	0.00	0.00	0.00	0.00
Bowen Walker Appropriation	1,500.00	1,500.00	1,500.00	1,500.00
Rutland County Parent Child Center	0.00	0.00	0.00	0.00
NeighborWorks of Western VT	0.00	0.00	0.00	0.00
American Red Cross	0.00	0.00	0.00	0.00
Pittsford Cemetery Assoc.	1,000.00	1,000.00	1,000.00	1,000.00
VT Rural Fire Protection	0.00	0.00	0.00	0.00
Southwest VT Council on Aging	1,100.00	1,100.00	1,100.00	1,100.00
Marble Valley Transit	5,000.00	5,000.00	5,000.00	5,000.00
Vermont Family Network	0.00	0.00	0.00	0.00
Pittsford Historical Society	7,500.00	7,500.00	7,500.00	7,500.00
Rutland Senior Volunteer Program	427.00	427.00	427.00	427.00
WonderFeet Kids' Museum	0.00	0.00	2,500.00	2,500.00
Regional Ambulance Service	11,964.00	11,964.00	11,964.00	11,964.00
TOTAL APPROPRIATIONS	165,622.00	168,622.00	172,122.00	171,622.00
SOLID WASTE/RECYCLING				
Labor - Facility	0.00	0.00	0.00	0.00
Labor - Highway	0.00	0.00	0.00	0.00
FICA/Medicare	0.00	0.00	0.00	0.00
Ins.- Workman's Comp.	0.00	0.00	0.00	0.00
Property/Liability Ins.	0.00	67.25	0.00	0.00
Unemployment Ins.	0.00	71.00	0.00	0.00
Contract Labor	0.00	0.00	0.00	0.00
New Equipment	0.00	0.00	0.00	0.00
Supplies	0.00	0.00	0.00	0.00

Telephone	0.00	0.00	0.00	0.00
Portalet Contract	0.00	0.00	0.00	0.00
Waste Removal Fees	0.00	0.00	0.00	0.00
RCSWD - Surcharge	0.00	0.00	0.00	0.00
Tire Disposal Fees	0.00	0.00	0.00	0.00
State Franchise Tax	0.00	0.00	0.00	0.00
Container Rental/Purchase	0.00	0.00	0.00	0.00
Labor/Equip use by Hwy	0.00	0.00	0.00	0.00
Utilities & Fuel	0.00	1,416.33	0.00	0.00
Equipment Maintenance	0.00	0.00	0.00	0.00
Bldg. Maintenance/Repair	0.00	0.00	0.00	0.00

Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
Capital fund contribution	0.00	0.00	0.00	0.00
TOTAL SOLID WASTE EXPENSE	0.00	1,554.58	0.00	0.00
UTILITY TRANSFERS				
Transfer to Water Dept.	0.00	13,684.24	0.00	0.00
Transfer to Sewer Dept.	0.00	0.00	0.00	0.00
TOTAL UTILITY TRANSFER EXP	0.00	13,684.24	0.00	0.00
FIRST RESPONSE				
Labor	4,200.00	4,176.20	4,500.00	4,700.00
Training Fees	500.00	0.00	500.00	500.00
Fica/Medicare	325.00	319.45	325.00	360.00
Workers Comp. Ins.	400.00	0.00	400.00	400.00
Property Ins.	440.00	405.96	440.00	440.00
Vehicle Ins.	1,400.00	1,214.84	1,450.00	1,450.00
Liability Ins.	900.00	828.16	900.00	900.00
Building Fuel	2,000.00	1,401.13	2,000.00	1,500.00
Vehicle Fuel	750.00	585.26	850.00	800.00
Supplies	1,500.00	353.62	2,000.00	2,000.00
Oxygen	3,500.00	830.66	3,000.00	1,000.00
Postage	100.00	0.00	100.00	100.00
Telephone	1,250.00	1,577.96	1,250.00	1,600.00
Building Maintenance/Repair	1,000.00	8287.81	1,000.00	1,000.00
Vehicle Maintenance	2,000.00	2,498.93	2,500.00	2,500.00
Equipment Maintenance	500.00	0.00	500.00	500.00
New Equipment	16,000.00	8,000.00	16,000.00	10,000.00
Utilities	1,700.00	1,915.45	1,700.00	2,000.00
Vehicle Replacement	10,000.00	10,000.00	10,000.00	12,000.00
Building Improvement Fund	5,000.00	5,000.00	5,000.00	5,000.00
TOTAL FIRST RESPONSE EXPENSE	53,465.00	47,395.43	54,415.00	48,750.00
POLICE DEPARTMENT				
Labor -Local Services	200,000.00	164,396.84	200,000.00	200,000.00
Overtime	0.00	8,253.31	500.00	1000.00
Labor - Clerical	10,000.00	1,672.84	10,000.00	10,000.00
FICA/Medi	15,500.00	20,236.71	15,500.00	21,000.00
Retirement Ins.	9,000.00	7,275.42	11,000.00	11,000.00
Medical Ins.	53,000.00	29,279.26	48,000.00	71,100.00
Dental Ins.	1,800.00	859.09	2,000.00	2,000.00

Life Ins.	1,200.00	853.38	1,200.00	1,200.00
Workman's Comp. Ins.	10,000.00	10,517.48	11,000.00	14,000.00
Property/Liability Ins.	5,800.00	7,653.28	5,800.00	8,000.00
Vehicle Ins.	2,200.00	2,204.78	2,200.00	2,300.00
Unemployment Ins.	800.00	324.88	800.00	500.00
Mileage Reimbursement	700.00	686.67	700.00	700.00
New Equipment	6,000.00	4,329.49	6,000.00	9,000.00
Contract Services	1,000.00	56,458.14	1,000.00	1,000.00
Supplies	2,000.00	3,752.72	2,000.00	4,000.00
Misc.	0.00	0.00	0.00	0.00
Chittenden Patrol Expense	10,000.00	10,886.19	11,000.00	11,000.00
OMYA Truck Detail	19,000.00	26,994.31	20,000.00	23,000.00
Uniforms	1,500.00	1,044.70	1,500.00	2,000.00
Telephone Expense	1,200.00	2,651.61	1,200.00	3,000.00
Legal & Admin.	200.00	0.00	200.00	200.00
Patrol Car-Fuel & Maintenance	25,000.00	42,968.83	25,000.00	30,000.00
Equipment Maintenance	500.00	1,278.50	500.00	12,000.00
Communications	5,000.00	6,601.24	5,000.00	6,000.00
Training Fees	1,000.00	807.50	1,500.00	2,000.00
Patrol Car Replace Fund	25,000.00	25,000.00	25,000.00	30,000.00
TOTAL POLICE DEPARTMENT EXP	407,400.00	500,114.57	408,600.00	476,000.00
FIRE DEPARTMENT				
Firemen Expenses - Labor	47,000.00	50,679.83	50,000.00	45,000.00
FICA/Medicare	3,600.00	3,877.03	3,700.00	4,000.00
Worker's Comp. Ins.	5,000.00	5,156.50	5,000.00	5,300.00
Property Ins.	2,900.00	2,627.82	2,900.00	2,900.00
Vehicle Ins.	7,100.00	7,646.66	8,000.00	8,000.00
General Liability Ins.	1,800.00	1,124.54	1,800.00	1,500.00
Accident Ins.	3,000.00	2,105.00	3,000.00	2,500.00
Building Fuel	8,000.00	5,666.65	6,500.00	6,000.00
Vehicle Fuel	4,000.00	2,533.96	3,500.00	3,000.00
Small Tools	1,500.00	896.90	1,500.00	1,500.00
Hose & Fittings	6,000.00	7,380.02	6,000.00	6,000.00
Protective Equip.	20,000.00	41,096.42	20,000.00	20,000.00
Supplies	2,000.00	2,049.22	2,000.00	2,000.00
Telephones	0.00	0.00	0.00	0.00
Communications	5,000.00	3,971.47	6,000.00	6,000.00
Fire Alarm System	500.00	204.00	500.00	500.00
Dispatching Service	2,500.00	377.34	2,500.00	2,000.00
Building Maintenance	5,000.00	5,144.44	5,000.00	5,500.00
Truck Maintenance	20,000.00	13,125.76	23,000.00	20,000.00
Hose/Ladder Testing	4,700.00	4,679.05	4,700.00	4,700.00
Equipment Maintenance	4,000.00	2,034.15	4,000.00	4,000.00
Ladder Truck Certificate	1,500.00	0.00	1500.00	1,500.00
New Equipment	15,000.00	0.00	15,000.00	15,000.00
Utilities - #8015	3,400.00	4,523.13	4,500.00	4,700.00
Training Fees	2,500.00	0.00	2,500.00	2,000.00
Mutual Aid Assoc. Fees	2,400.00	1,700.00	2,400.00	2,000.00
Vehicle Replacement Fund	70,000.00	70,000.00	70,000.00	100,000.00
Lease Payment-'20 Ladder	41,735.00	40,533.00	0.00	0.00

TOTAL FIRE DEPT EXPENSE	290,135.00	279,132.89	255,500.00	275,600.00
RECREATION DEPARTMENT				
Management	56,000.00	62,191.29	58,000.00	60,000.00
Labor - Lifeguards	39,000.00	26,448.65	28,000.00	28,000.00
Labor - Day Camp	20,500.00	34,914.00	35,000.00	35,000.00
Grounds Management	26,500.00	28,818.05	30,000.00	30,000.00
FICA/Medi	11,000.00	11,550.75	11,000.00	12,000.00
Retirement Ins.	2,500.00	3,350.16	2,500.00	3,500.00
Medical Ins.	22,000.00	12,691.15	14,000.00	15,000.00
Dental Ins.	1,650.00	859.09	1,650.00	1,000.00
Life Ins.	650.00	591.36	650.00	650.00
Workman's Comp. Ins.	4,500.00	4,690.00	4,500.00	4,800.00
Property/Liability Ins.	250.00	212.50	250.00	250.00
Vehicle Ins.	415.00	438.62	415.00	450.00
Gen Liability Ins.	1,000.00	854.62	1,000.00	1,000.00
Unemployment Ins.	350.00	444.98	400.00	450.00
Mileage Reimbursement	400.00	82.60	200.00	200.00
Supplies - Rec. Area General	4,000.00	4,340.24	3,000.00	4,500.00
Supplies - Day Camp	3,000.00	6,938.09	5,000.00	7,000.00
Account	FY25 Budget	FY25 Actual	FY26 Budget	FY27 Budget
Spring Programs	10,000.00	4,877.41	10,000.00	5,000.00
Summer Programs	2,500.00	00.0	2,500.00	2,000.00
Fall Programs	3,500.00	5,382.59	3,500.00	4,000.00
Winter Programs	2,000.00	4,093.20	2,000.00	4,000.00
Training	1,000.00	491.84	1,000.00	1,000.00
League Fees/Coaches-Umps	3,500.00	3,680.00	3,500.00	4,500.00
Supplies - Youth League	0.00	0.00	0.00	0.00
Trail Run	0.00	0.00	0.00	0.00
Summer Softball Expense	0.00	0.00	0.00	0.00
Pittsford Day Celebration	9,000.00	7,800.97	8,500.00	8,500.00
5K Race	0.00	0.00	0.00	0.00
State League Membership	0.00	0.00	0.00	0.00
Disc Golf	500.00	1,035.16	500.00	500.00
Telephone Expense	0.00	0.00	0.00	0.00
Communications	2,000.00	2,065.71	2,100.00	2,200.00
Donation Expenses	1,000.00	0.00	1,000.00	500.00
Rubbish Removal Contract	1,400.00	990.00	1,400.00	1,400.00
Other Contract Services	3,500.00	4,002.27	3,500.00	4,000.00
Advertising	400.00	675.24	400.00	700.00
Portalet Contract	1,000.00	1016.00	800.00	1,000.00
Ballfield Maintenance	0.00	0.00	0.00	0.00
Building & Grounds Maintenance	8,000.00	5,179.04	8,000.00	6,000.00
Signs Replacement	200.00	518.80	200.00	300.00
Labor/Equip use by Hwy	0.00	0.00	0.00	0.00
Labor/Equip use by Water	0.00	0.00	0.00	0.00
Utilities - #8009	750.00	936.71	1,000.00	1,000.00
Pool Water Tests	400.00	425.00	400.00	450.00
Trails & Bridge Maintenance	2,500.00	244.99	2,000.00	2,000.00
Town Green Up Day Expense	200.00	0.00	200.00	0.00
Mower Maint. & Fuel	6,000.00	4,046.28	5,500.00	5,500.00
Capital Improvements	8,000.00	8,000.00	5,000.00	5,000.00
TOTAL REC DEPT EXPENSE	261,065.00	254,877.36	258,565.00	263,350.00

ANIMAL MANAGEMENT				
Labor - Animal Control	1,500.00	1,835.01	2,200.00	2,000.00
Chittenden Animal Control Expense	400.00	251.01	400.00	400.00
FICA/Medicare	150.00	159.55	200.00	200.00
Workman's Comp Ins.	80.00	43.00	80.00	80.00
Property/Liability Ins.	15.00	5.00	15.00	15.00
Mileage Reimbursement	500.00	1,011.01	720.00	700.00
Supplies	1,000.00	325.71	1,000.00	1,000.00
Postage	0.00	0.00	0.00	0.00
Contract Services	0.00	0.00	0.00	0.00
Legal - Animal Control	500.00	0.00	500.00	500.00
Animal Census	0.00	0.00	0.00	0.00
Rabies Fees To State	2,000.00	2,500.00	2,000.00	2,500.00
Vet/Humane Shelter Fees	100.00	74.60	100.00	100.00
TOTAL ANIMAL MANAGEMENT	6,245.00	6,204.89	7,215.00	7,495.00

DEBT SCHEDULE/FIXED CGS				
Rutland County Tax	32,000.00	28,790.33	32,000.00	32,000.00
TOTAL DEBT SCHEDULE EXPENSE	32,000.00	28,790.33	32,000.00	32,000.00
TOTAL GENERAL FUND EXPENSES	1,988,621.00	2,094,213.89	2,000,005.00	2,062,120.00

HIGHWAY FUND REVENUES

Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
HIGHWAY				
Highway Access Permit	0.00	525.00	0.00	0.00
Property Taxes	1,050,780.00	1,050,687.24	1,065,205.00	1,097,422.00
Misc. Revenues	0.00	5,120.40	0.00	0.00
State Aid - CI 2&3 Roads	136,000.00	143,096.21	142,000.00	142,000.00
Grant Revenue	0.00	17,418.98	0.00	0.00
Sale of Scrap	0.00	68.00	0.00	0.00
Sale of Fuel to Rec Dept.	0.00	754.11	650.00	650.00
Sale of Fuel to Fire Dept.	2,500.00	1,997.25	2,500.00	1,800.00
Sale of Fuel to Water Dep	3,000.00	1,995.82	2,500.00	1,900.00
Labor/Equip use by Water	0.00	0.00	0.00	0.00
Labor/Equip use by Sewer	0.00	0.00	0.00	0.00
Labor/Equip use by Tran Station	0.00	0.00	0.00	0.00
Labor/Equip use by Recreation	0.00	0.00	0.00	0.00
Labor/Equip use by Town Office	0.00	0.00	0.00	0.00
Over Weight Permits	700.00	645.00	700.00	600.00
Diesel Tax Refund	0.00	2,175.09	0.00	0.00
TOTAL HIGHWAY REVENUE	1,192,980.00	1,224,483.10	1,213,555.00	1,244,372.00

HIGHWAY FUND EXPENSES

Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
HWY GENERAL				
Labor-Vacation & Services	210,000.00	214,379.94	212,500.00	225,000.00
Overtime	15,000.00	19,768.94	15,000.00	20,000.00
FICA/Medicare	16,000.00	16,825.29	16,500.00	17,000.00
Retirement Ins.	11,000.00	13,142.00	13,500.00	17,500.00
Medical Ins.	78,000.00	99,700.18	107,775.00	142,200.00
Dental Ins.	3,500.00	3,532.78	3,500.00	3,600.00
Life Ins.	2,500.00	2,182.89	2,500.00	2,300.00
Workman's Comp. Ins.	12,000.00	11,894.48	13,000.00	12,000.00
Property Ins.	4,700.00	4,423.45	4,700.00	4,700.00
Vehicle Ins.	8,400.00	10,779.83	8,400.00	11,000.00
Gen. Liability Ins.	2,100.00	2,028.92	2,200.00	2,200.00
Unemployment Ins.	380.00	271.32	380.00	380.00
Bridges Ins.	3,700.00	3,406.20	3,700.00	3,700.00
Mileage Reimbursement	200.00	0.00	200.00	200.00
Legal & Admin.	0.00	0.00	0.00	0.00
Mun Roads Permit Fee	1,800.00	1,350.00	1,500.00	1,500.00
Small Tool Purchases	1,000.00	2,081.54	1,000.00	1,500.00
Communications	4,500.00	6,129.54	4,500.00	6,300.00

Telephone	0.00	0.00	0.00	0.00
Heating Fuel	5,500.00	5,148.68	5,000.00	5,200.00
Training Fees	200.00	40.00	200.00	200.00
Equip. Rentals	5,000.00	4,500.00	6,000.00	6,000.00
Uniform Rentals	4,000.00	4,414.61	4,000.00	4,500.00
Hwy Capital Reserve	100,000.00	100,000.00	100,000.00	90,000.00
Bridge Replacement Reserve	50,000.00	50,000.00	50,000.00	50,000.00
Labor/Equip Use by Water	0.00	0.00	0.00	0.00
Advertising/Postage	0.00	0.00	0.00	0.00
Utilities - #8006	5,000.00	5,716.88	5,000.00	6,000.00
Supplies/Misc.	6,500.00	6,099.04	6,500.00	6,500.00
Computer Equipment	0.00	0.00	0.00	0.00
New Equipment Purchases	3,000.00	2,793.57	3,000.00	4,000.00
Building Expenses	2,500.00	1,714.30	3,000.00	3,000.00
Line Striping	12,000.00	480.34	6,000.00	8,000.00
Signs & Posts	4,000.00	825.28	4,000.00	2,000.00
Culverts & Bands	6,000.00	10,516.80	6,000.00	8,000.00
Guardrails	4,000.00	2,115.00	4,000.00	2,000.00
Contract Services	8,000.00	4,077.50	8,000.00	8,000.00
Paving	300,000.00	271,992.86	300,000.00	282,892.00
Crack Sealing	10,000.00	7,954.50	7,500.00	7,500.00
Cold/Patch/Hot Mix	3,000.00	2,354.10	3,000.00	3,000.00
Gravel/Stone	40,000.00	42,694.74	40,000.00	40,000.00
Liquid Magnesium	40,000.00	27,609.86	40,000.00	35,000.00
Sand	20,000.00	9,535.00	17,500.00	17,500.00
Salt/Sodium Chloride	95,000.00	130,616.24	95,000.00	95,000.00
HWY GENERAL	1,099,480.00	1,103,096.60	1,124,555.00	1,155,372.00
HWY BLDG/VEHICLES				
In-Shop Repairs/Maintenance	12,000.00	13,080.23	12,000.00	12,000.00
Vehicle Fuel	47,500.00	35,954.83	42,000.00	36,000.00
Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
Supplies	7,000.00	8,602.17	7,000.00	8,000.00
Tires/Plow blades	7,000.00	6,299.70	8,000.00	8,000.00
Outside-Maint & Repairs	20,000.00	28,348.29	20,000.00	25,000.00
TOTAL HWY BLDG/VEH.	93,500.00	92,285.22	89,000.00	89,000.00
MISC.				
Grants In Aid	0.00	0.00	0.00	0.00
TOTAL MISC	0.00	0.00	0.00	0.00
TOTAL HWY EXPENSES	1,192,980.00	1,195,381.82	1,213,555.00	1,244,372.00

VILLAGE FUND REVENUES

Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
VILLAGE REVENUES				
Property Taxes	17,000.00	17,007.48	17,000.00	18,000.00
Interest Income	00.00	0.00	0.00	0.00
TOTAL VILLAGE REV	17,000.00	17,007.48	17,000.00	18,000.00

VILLAGE FUND EXPENSES

Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
VILLAGE EXPENSES				
Village Street Lights	17,000.00	17,653.15	17,000.00	18,000.00
TOTAL VILLAGE EXPENSES	17,000.00	17,653.15	17,000.00	18,000.00

Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
PITTSFORD/FLORENCE WATER				
Water Revenue	350,493.00	345,733.51	365,000.00	360,000.00
Delinquent Penalties	3,000.00	4,234.93	3,000.00	4,000.00
Delinquent Interest	750.00	2,171.10	1,000.00	2,000.00
Pool Filling Revenue	200.00	0.00	0.00	0.00
New Connections	0.00	1,600.00	0.00	0.00
Interest Income	300.00	0.00	0.00	0.00
Miscellaneous	0.00	200.00	0.00	0.00
Hydrant Assessment Revenue	0.00	0.00	0.00	0.00
Sewer Share of Vehicle Replace	3,000.00	3,000.00	3,000.00	3,000.00
Sewer Share of Vehicle Fuel	1,250.00	1,250.00	1,250.00	1,250.00
Sewer Share of Vehicle Maintenance	2,000.00	2,000.00	2,000.00	2,000.00
Labor/Equip Use by Rec	0.00	0.00	0.00	0.00
Labor/Equip Use by Highway	0.00	0.00	0.00	0.00
TOTAL WATER REVENUE	360,993.00	360,189.54	375,250.00	372,250.00
Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
WATER DEPT EXPENSES				
Labor - Pittsford Water	67,750.00	49,801.11	62,000.00	62,000.00
Overtime	6,000.00	7,409.51	10,000.00	10,000.00
Recording Secretary	200.00	0.00	200.00	0.00
Water Com. Stipend	0.00	0.00	0.00	0.00
FICA/Medicare	7,000.00	4,283.99	6,000.00	5,000.00
Retirement Ins.	5,000.00	3,882.45	5,000.00	5,000.00
Medical Ins.	40,000.00	23,700.83	40,000.00	20,000.00
Dental Ins.	2,200.00	1,223.37	1,750.00	1,400.00
Life Ins.	750.00	519.27	750.00	750.00
Workman's Comp. Ins.	3,700.00	3,402.16	3,700.00	3,700.00
Vehicle Ins.	1,000.00	1,099.04	1,000.00	1,200.00
Property Ins.	2,200.00	1,738.56	2,200.00	2,200.00
Liability Ins.	650.00	316.50	650.00	650.00
Unemployment Ins.	150.00	69.80	100.00	100.00
Mileage Reimbursement	100.00	72.45	100.00	100.00
Supplies	5,000.00	19,341.32	7,500.00	10,000.00
Dues & Subscriptions	800.00	482.50	800.00	800.00
Postage	1,100.00	362.78	1,100.00	1,100.00
Advertising	200.00	0.00	200.00	200.00
Telephone	0.00	0.00	0.00	0.00
Communications	6,500.00	5,328.31	6,500.00	6,500.00
Computer Equipment	500.00	373.75	500.00	500.00
Repairs & Maintenance	10,000.00	30,122.30	20,000.00	30,000.00
Training Expenses	500.00	211.00	750.00	750.00
Chittenden Property Tax	1,800.00	1,468.00	1,800.00	1,800.00
Engineering	5,000.00	16,992.76	5,000.00	5,000.00
Contract-Electric	1,500.00	1,976.00	2,300.00	2,300.00
Contracts - Other	9,000.00	6,917.74	9,000.00	9,000.00
Vt. Permit to Operate Fee	3,500.00	2,901.45	3,500.00	3,500.00
Lease Expenses	50.00	50.00	74.00	50.00
Legal Fees Pitts Water	500.00	180.00	500.00	500.00
Administrative Fees	0.00	0.00	0.00	0.00
Small Tool Purchases	2,000.00	367.63	2,000.00	2,000.00

New Equipment	1,500.00	1,363.32	1,500.00	1,500.00
Equipment Rentals	1,000.00	0.00	1,000.00	1,000.00
Uniform Rentals	1,200.00	587.23	1,000.00	1,000.00
Labor/Equip use by Hwy	0.00	0.00	0.00	0.00
Building Maintenance Expense	2,000.00	215.55	2,000.00	2,000.00
Vehicle Replacement Exp	15,000.00	15,000.00	15,000.00	20,000.00
Vehicle Fuel Expense	5,000.00	2,111.16	5,000.00	5,000.00
Water Vehicle Maintenance/Repair	6,000.00	5,504.64	6,000.00	6,000.00
Utilities & Fuel	8,000.00	6,221.99	8,000.00	8,000.00
Testing-Regular to State	3,500.00	3,595.00	3,500.00	3,600.00
Testing-Periodic EPA	0.00	0.00	0.00	0.00
Water Planning Loan (Hydraulic Study)	0.00	0.00	0.00	0.00
TOTAL GEN WATER EXPENSES	227,850.00	219,193.47	237,950.00	234,200.00
DEBT SERVICE				
WPL-236 Loan #16	0.00	0.00	0.00	0.00
USAG 2012 Loan Principle #13	3,000.00	2,869.19	3,000.00	3,000.00
USAG 2012 Loan Int #13	3,600.00	3,504.81	3,600.00	3,600.00
Water Ln 53-011 Principle #7	49,262.00	50,872.97	50,876.00	50,876.00
Water Loan Int 53-011 #7	67,373.00	65,763.03	65,760.00	65,765.00
WPL315-1.0 #18	0.00	4,842.08	13,257.00	13,257.00
Accrued Interest Change	0.00	-42.00	0.00	0.00
Principle Debt Payments	0.00	-68,584.24	0.00	0.00
TOTAL DEBT SERVICE	123,235.00	59,225.84	136,493.00	136,498.00
Depreciation	0.00	110,172.45	114,000.00	0.00
TOTAL PITTSFORD WATER	351,085.00	388,591.76	488,443.00	370,698.00

SEWER FUND REVENUES

Account	Budget FY25	Actual FY25	Budget FY26	Budget FY27
SEWER				
Sewer Charges	385,840.00	369,783.87	386,000.00	380,000.00
Delinquent Penalties	4,800.00	6,431.64	5,000.00	6,000.00
Delinquent Interest	1,000.00	5,166.33	2,500.00	4,000.00
Future Hookups Allocation	0.00	500.00	0.00	0.00
Transfer to Sewer Department	0.00	0.00	0.00	0.00
TOTAL SEWER REVENUES	391,640.00	381,881.84	393,500.00	390,000.00

	Budget FY25	Actual FY25	Budget FY26	Budget FY27
GENERAL SEWER EXPENSES				
Labor - Sewer	65,500.00	49,719.25	57,000.00	45,000.00
Overtime	4,300.00	4,961.44	4,300.00	5,100.00
Recording Secretary	100.00	0.00	100.00	100.00
Sewer Com. Stipend	0.00	0.00	0.00	0.00
FICA/Medicare	4,700.00	4,057.94	3,600.00	4,100.00
Retirement Ins.	4,000.00	1,364.33	2,000.00	2,000.00
Medical Ins.	17,500.00	7,390.11	17,000.00	10,000.00
Dental Ins.	800.00	455.63	500.00	500.00
Life Ins.	650.00	330.12	300.00	400.00
Workman's Comp. Ins.	3,900.00	3,416.00	3,900.00	3,900.00
Property Ins.	1,700.00	1,379.46	1,700.00	1,700.00
Vehicle Ins.	320.00	366.38	320.00	400.00

Ins.-Liability	1,000.00	611.62	1,000.00	1,000.00
Unemployment Ins.	200.00	140.34	150.00	160.00
Mileage Reimbursement	50.00	0.00	50.00	50.00
Supplies	18,000.00	17,555.53	18,000.00	20,000.00
Postage	1,200.00	362.76	1,200.00	500.00
Repairs & Maintenance	6,500.00	29,332.40	6,500.00	30,000.00
Telephone	0.00	0.00	0.00	0.00
Communications	6,000.00	5,961.34	6,000.00	6,000.00
Computer Equipment	250.00	0.00	250.00	250.00
Training Expenses	1,000.00	135.00	1,000.00	1,000.00
Contracts	17,750.00	2,511.94	15,000.00	15,000.00
Refuse Removal	2,500.00	42.08	798.00	1,200.00
Sewer Line Testing	0.00	0.00	0.00	0.00
Plant Testing	0.00	0.00	0.00	0.00
Sludge Removal	25,000.00	30,555.00	27,000.00	30,000.00
Testing	8,000.00	10,088.66	8,000.00	10,000.00
Certification Renewal	2,050.00	355.00	2,050.00	2,000.00
Facility Improvement	2,000.00	2,018.42	2,000.00	2,000.00
Vermont.State Operating Fee	350.00	255.00	350.00	350.00
Administrative Fees	0.00	0.00	0.00	0.00
Small Tool Purchases	500.00	0.00	500.00	500.00
Equipment Rental	2,000.00	0.00	2,000.00	2,000.00
Uniform Rental	1,200.00	612.77	400.00	400.00
Use of Hwy Labor/Equip	0.00	0.00	0.00	0.00
Water Vehicle Replacement Transfer	3,000.00	3,000.00	3,000.00	3,000.00
Water Vehicle Fuel Transfer	1,250.00	1,250.00	1,250.00	1,250.00
Water Truck Maintenance/Repair Transfer	2,000.00	2,000.00	2,000.00	2,000.00
Utilities - #8012 & #8025	0.00	0.00	0.00	0.00
Pittsford Commons Utilities	0.00	0.00	0.00	0.00
Utilities & Fuel	25,000.00	31,473.38	25,000.00	30,000.00
Security Alarm	0.00	0.00	0.00	0.00
Miscellaneous	0.00	207.50	0.00	0.00
Interest	10,000.00	0.00	7,500.00	5,000.00
TOTAL GEN SEWER EXPENSES	240,270.00	211,909.40	220,920.00	236,860.00
DEBT SCHEDULE				
Sewer Ln RD92-07 Prin#12	36,117.00	37,116.48	37,117.00	38,000.00
Sewer Ln RD92-07 Int #12	25,000.00	23,965.52	24,000.00	24,000.00
VBB Principle Sewer Bond 9&11	35,500.00	36,649.18	36,650.00	38,089.00
VBB Interest Sewer Bond 9&11	14,000.00	12,518.16	12,600.00	11,049.00
RFI-218-3.0 Depot H-Construction	15,000.00	12,320.26	13,000.00	12,320.00
RF1-218-3.0 Depot Construction Fees	11,000.00	8,709.02	9,000.00	9,000.00
RF1-260-1.0 Route 7 segment 2 (#19)	0.00	6,628.50	6,650.00	6,630.00
Accrued Interest Change	0.00	-660.00	0.00	0.00
Principle Debt Payments	0.00	-93,783.23	0.00	0.00
TOTAL DEBT SCHEDULE	136,617.00	43,463.89	139,017.00	139,088.00
TOTAL DEPRECIATION	0.00	93,922.71	92,750.00	0.00
TOTAL SEWER FUND EXPENSES	14,753.00	32,585.84	-59,187.00	14,052.00

TOWN CALENDAR

Town Offices are open Monday through Thursday 8:00 AM to 4:30 PM and Friday 8:00 AM to 3:00 PM. The office is closed weekends and most legal holidays. Please make an appointment if you need to do research in the vault by calling 802-483-6500 x 110.

Assessor's Office has office hours Thursday 8:00 AM to 2:00 PM or by appointment. To email the assessor's office, please email listeners@pittsfordvermont.com

Zoning Administrator – Office hours are Wednesday 1:00 to 4:00 PM and Friday 9:00AM to 3:00 PM or by appointment. To email the zoning administrator, please email zoning@pittsfordvermont.com

Planning Commission - Fourth Thursday of the month at 7:00 PM at the Town Office or virtually.

Select Board - First and third Wednesday of each month at 6:30 PM at the Town Office or virtually.

Zoning Board of Adjustment - at the call of the Chairman.

Trails Committee – at the call of the Chairman.

Transfer Station - Open every Wednesday 12:00 PM to 5:00 PM and Saturday 8:00 AM to 1:00 PM.

Special Meetings - Notices of special meetings of all agencies are posted in the Town Clerk's Office at least 24 hours prior to the meeting, except in case of emergency meetings. Notices of emergency meetings are posted at the time the meeting is called.

NOTE: The above schedule was in effect as of January 1, 2026. Circumstances may cause these schedules to be changed during the calendar year. Interested persons should verify the current schedule by calling the Town Office at (802) 483-6500 x 200 to confirm the meetings of Town agencies. Agendas for Town agencies are posted on the Town's website www.pittsfordvermont.com.

PITTSFORD FIRST RESPONSE

Pittsford First Response responded to calls for service for the 2024/25 calendar year. These calls included assisting Pittsford fire and mutual aid calls to the surrounding area.

We want to thank the residents of Pittsford, the town, and the selectboard for their help and support. A big thank you to Pittsford Fire Department and Chief Hemple for their help when we call for assistance.

Pittsford First Response is an Advanced EMT-level service. Currently, the squad has 2 EMTs, 5 AEMTs, and 1 Paramedic. We seek new members to join the squad, especially during weekdays.

If you want to join the squad, we meet every second Thursday of the month at the building on Arch Street at 7:00 P.M. Please email pittsfordemsvt@gmail.com if you have any questions or want to join our team. You can also check vemsa.org for upcoming EMT courses.

Thank you,
Robert Foley, EMT, Field chief
Tony Lockwood, Paramedic, Assistant Field Chief

DOG LICENSES ISSUED IN 2025						
Sex	# of Dogs	Town Fee	State Fee	Town Fee Total*	State Fee Total	Total Fees*
Neutered Males	175	4	7	700	1,225	1,925
Spayed Females	199	4	7	796	1,393	2,189
Un-neutered Males	21	8	7	168	147	315
Un-spayed Females	30	8	7	240	210	450
# of Dogs under Kennels/Special Licenses	0					
TOTALS	425			1,904	2,975	4,879

DOG LICENSING

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$11.00 for each neutered male or spayed female, and \$15.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added. **DOG LICENSES ARE NOW AVAILABLE FOR 2026. PLEASE AVOID THE RUSH AND REGISTER YOUR DOGS BEFORE APRIL 1st.**

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certification or copies thereof on file.

OTHER LICENSING REQUIREMENTS: An owner/keeper of a dog that is brought into state has 90 days to license the dog in Vermont, provided the dog is licensed in another state and the owner has a certificate of rabies vaccination.

A license from a municipal clerk shall be valid in any part of the state and may be transferred with the dog or wolf-hybrid, provided the license is recorded by the municipal clerk where the dog or wolf-hybrid is currently being kept.

Please be aware that you may need a kennel license if you are: **“The owner or keeper of two or more domestic pets OR wolf-hybrids four months of age or older kept for sale or for breeding purposes.”**

LIST OF DOGS: Each year the Select Board shall designate a person(s) to make and maintain a list of unlicensed, inoculated, and licensed dogs and wolf-hybrids in their town. The list will be given to the municipal clerk. The municipal clerk shall notify the owners/keepers of dogs or wolf-hybrids on the list that have not been licensed or inoculated and, after May 30 of each year, give to the Select Board such list. Owners shall also be notified that unlicensed or un-inoculated dogs or wolf-hybrids may be destroyed.

A PERSON WHO FAILS TO LICENSE A DOG OR WOLF-HYBRID IN THE REQUIRED MANNER SHALL BE FINED UP TO \$500 (t.20-3550 VSA).

PLEASE REMEMBER TO SPAY OR NEUTER YOUR CAT OR DOG TO HELP WITH THE ANIMAL POPULATION.

FIRE DEPARTMENT

This past year the Fire Department answered 118 calls for help as follows:

3 Structure Fires	2 Vehicle Fires	15 Mutual Aid
8 Grass/Trash	6 Carbon Monoxide Alarms	18 False Alarms
40 Miscellaneous	26 Vehicle Accidents	0 Chimney Fire

In June 2025, we awarded scholarships from the Neil Hooker Scholarship Fund to five Otter Valley Union High School Seniors. They were Laura Allen, Aiden Fowler, Makenna Gatchit, Randi Lancour, and Matelin laPorte. We encourage senior students to contact the Otter Valley Guidance Office for further information and an application to apply for the scholarships.

Thank you for celebrating Pittsford Day. A special thanks to all those that donated their time and resources.

Please post your E-911 numbers at the entrance to your driveway. Use 3-inch reflective numbers. Any delay in finding your address could potentially be costly to life and property.

Applications for membership to the Fire Department are available at the Town Clerk's Office.

An important reminder for those of you who do not have smoke and carbon monoxide alarms installed, please get them and install them. Also remember to change the batteries yearly. They could save your life.

The 42nd Haunted House was held this year. It was a great success. We would like to thank all who contributed their time and efforts to help us.

We would also like to thank the citizens of the Town of Pittsford for their support.

Bill Hemple, Chief
Tom Shannon, Assistant Chief

FIRE WARDEN'S REPORT

Open Burning Ordinance: Residents in the Village will be allowed to burn by permit two weeks per year – once in the Spring and once in the Fall. There is a “Special Permit” process for bonfires or special events in the Village. Copies of the ordinance with amendments are available at the Town Office, or on the Town's website in the Document Library under policies and ordinances.

Permits to Burn are required at all times! Farmers are not excluded from this. The issuing of a Solid Waste Disposal (burning permit) is \$5.00 and is given out by the Fire Warden.

Please try to call the Fire Warden for permits 3 to 4 days ahead of time. If he is unavailable, leave a message and he will return your call. He can be reached at (802) 779-2950.

Although a permit is not needed with ample (2+”) of snow on the ground, you are still required to notify the Warden you are burning.

The burning of unspecified woods, trash, and burn barrels are against the law.

The Fire Warden will request Police and/or Fire Department assistance on violations of the ordinance and municipal tickets will be issued.

Bradley Keith, Fire Warden

TOWN HEALTH OFFICER

With the upcoming mosquito season, please observe the Vermont Health Department advisory on protection from mosquito bites. You can find the information at: healthvermont.gov – click on immunization and infectious and then click mosquito borne disease.

Vermont and surrounding states are still in the middle of a rabies epidemic. More wild animals will be active as spring progresses. If you see a wild or domesticated animal acting strangely, call the appropriate agency below.

Wild Animal - Vermont State Police (802) 773-9101

Domestic Animals – Animal Control Officer Richard Bowman (802) 558-9755

Please Remember to vaccinate all cats and dogs for rabies. As an animal owner, this is your responsibility. All animal bites must be reported at once to the Town Health Officer.

If you have a question about Vermont's Rental Health and Safety Code, you may now reach out to the Division of Fire Safety of Vermont. You can find the information at firesafety.vermont.gov/rental_housing_healthandsafety or Contact the Division of Fire Safety Rutland Office at (802) 786-5867 or 1-888-370-4834. I can still answer questions but will be working with the Division of Fire Safety now.

Community health depends on everyone working together in participation and cooperation. Please feel free to contact me at (802) 558-9755 or by email at richard.bowman@pittsfordvermont.com.

Richard Bowman, Health Officer

PITTSFORD WALKING TRAILS

Our 14 miles of walking trails and paths in Pittsford, under the Pittsford Recreation Department, continue to bring good comments from visitors to Town and from Pittsford citizens. Maps are available at each trailhead, at the library, the Town Office, local businesses and on the Town website: pittsfordvermont.com.

Here is a listing of our trails with a brief description:

- **The Cadwell Trail** is located on both sides of Elm Street and makes two loops which pass by the Cooley Bridge. The Audubon Society calls this one of the best birding locations in Rutland County.
- **The Pittsford Recreation Area** offers several trail loops; one is along Sugar Hollow Brook and others are in fields and forest. You'll find trailheads for these trails at the Recreation area, as well as behind the Town Offices and Congregational Church.
- **Split Rock Trail**, off of Adams Rd, offers a nice romp through open fields and past some ponds. A short spur trail leads to High Meadows Trail with views of the Adirondacks on a clear day.
- **Bald Peak Trail**, 0.3 miles up Barnard Road from Furnace Road, is the most demanding trail though it is just half a mile each way. It is worth the effort because there is a breathtaking view of the entire Otter Valley from Rutland to Brandon.
- **Village Farm Trail**, is located across Elm Street from Kamuda's Market. Follow the trail out to the knoll for beautiful views, then down the meadow and through the woods to where it meets the Cadwell Trail. About 0.9 miles.

In the past year we have seen an increase in usage of the trails which is fantastic. Please note that we have now asked that **DOGS STAY LEASHED AT ALL TIMES WHEN ON TRAILS**. We also ask that mountain bikers and horse riders stay off soft or muddy trails.

We are fortunate to have beautiful, well-maintained trails in Pittsford and there are several people that all play a part to keep the trails looking as nice as they do. We would like to thank the landowners for allowing trails on their land and the Trails Committee for continuing to go out after storms and change of season to clean up debris and make the trails safe and enjoyable to walk. Members of the Trail Committee also now walk the trails weekly to be sure that they are safe for passing. This includes; Trail Masters Bob Harnish and Baird Morgan, Betsy Morgan, Rob Ketcham, Tammy Hitchcock, Jon and Caroline Mayhew, Michael Thomas, Sarah Willis, Ursula Hirschmann, Steve Belcher, Peter Cady and Reggie Charbonneau.

Anyone noticing an issue with a trail or would like to join the Trail Committee, please contact the Rec Director at: recreation@pittsfordvermont.com, or call: 802-483-6500 x170.

PITTSFORD RECREATION DEPARTMENT

We kicked off 2025 with our 2nd annual Sugar Hollow Ice Bowl Disc Golf Fundraising tournament. Our goal was to raise \$7,500. We raised a total of \$8,036 for the Pittsford Food Shelf.

Our 2024 basketball was played at the Vermont police Academy. Our season closed with an OV Jamboree. The OV Jamboree is held at Otter Valley Union High School. Teams from surrounding town spend the day playing basketball games.

Spring 2025 was very special in the recreation area. Our baseball season kicked off with a Round Robin on Green UP Day. Field dedications were made to Randy Adams & Joe Pomykala honoring their contribution and amazing work for the Town of Pittsford and the recreation area.

Summer 2025 was extremely busy at the recreation area. We hosted a Senior luncheon's sponsored by OMYA. TRIO hosted two picnics for the seniors. We had a full schedule of summer camps visiting the grounds and swimming area. The pavilion was reserved most weekends for parties, reunions, graduation celebrations, etc. OMYA donated a garden shed to the recreation area. The recreation director utilized this as an on-site office space. The on-site office space was essential during Pittsford Summer camp and other events. It provided a space for the recreation director to meet with the community.

I was very happy to see the swimming area utilized much more this past summer. We waived the entry fee for the swimming area. All swimming was free for the community. We will continue this in the summer of 2026. Lifeguards were available Monday through Friday but not on the weekends. It is "Swimming at your own risk" when lifeguards are not on duty.

Pittsford Summer Camp was at full capacity during the entirety of the camp. Camp was based primarily out of the recreation area, which was extremely convenient. Summer camp's home base was at Lothrop. Campers had fun walking to and from the recreation area and library. Campers planted flowers and veggies at the Pittsford Village Farm and spent afternoons in their play area. We incorporated local organizations into our daily summer camp schedule. This was helpful in breaking up the day and allowing campers to visit all the different places in their hometown.

Pittsford Day was a success. The Covered Bridge Association, Sunshine Village Farm, Pittsford Historical Society and more were present to make the day fun and exciting.

Pittsford, Brandon and Rutland Town recreation directors joined forces and created the Tri-Town Youth Soccer League. The league is managed by the three directors. The soccer games were held in Pittsford, Brandon and Rutland Town. We played teams from surrounding towns. In hosting the games in our hometowns, it brought people from all over to visit and shop at our businesses. I had parents from

Vergennes stating how awesome Kamuda’s is...which we all know! The soccer season concluded with an all-day OV Soccer Jamboree. The recreation departments had access to all the fields at Otter Valley, and an entire day of soccer was played. We had present OV varsity soccer players refereeing the games for the teams and it was a great opportunity and experience for all involved.

PLANNING COMMISSION

The Pittsford Planning Commission members are Kevin Blow, Rick Conway, Mike Norris, Donna Wilson, Chuck Charbonneau, Gordon Fox, and Robb Spensely. The alternate is Nancy Gaudreau. The Planning Commission meets the fourth Thursday of every month and their monthly agenda can be found on the Town website at pittsfordvermont.com.

The Planning Commission has been undertaking some large tasks throughout 2025, starting with drafting an Enhanced Energy Plan, Subdivision Bylaws, and updating the Zoning Regulations. These are all a work in progress and will, hopefully, be completed in the first quarter of 2026. The next steps will be updating the Town Plan, as it has been five years since the last Town Plan was updated. This work is on top of staying up with the new legislative actions for Act 181 and how this impacts Town growth and development. The community is encouraged to attend these meetings to keep themselves informed of what is happening and changes that are occurring within the community.

POLICE DEPARTMENT

During the 2024-2025 fiscal year, the Town of Pittsford Police Department responded to:

48 Family Disturbances	25 Vandalism Calls	39 Larceny & Theft Calls
16 Assaults	855 Traffic Tickets	5 Burglaries
63 Traffic Accidents	16 DUIs	53 Juvenile Crimes
82 Civil Problems	38 Animal Complaints	3 Dog Bite
13 Untimely Deaths	34 Found Property	70 Drugs
114 Other Calls		

This is a total of 1,474 calls handled by our department. This is in addition to the contracts the Town of Pittsford Police Department has with the Town of Chittenden and OMYA for Truck Detail. During construction of Bridge 108, we also were hired by Belden Company for police detail. The Belden Company detail will be ending in the first half of 2026 with the finishing of the bridge construction.

The Town of Pittsford selectboard would like to thank part-time Police Officers Richard Bowman, David Soulia, Corporal Stephane Goulet, Sargent Antje Schermerhorn, and Detective Lieutenant William Pratico for their hard work and dedication throughout the year. Chief Warfle retired December 31, 2025 after a long career with the Town. We thank him for his service.

A gentle reminder that The Pittsford Police Department is not a 24/7 agency. We do not have individuals manning our phone. **ALL EMERGENCIES – PLEASE CALL 911** which are dispatched through the Vermont State Police. Please refer non-emergency calls criminal and/or animal complaints to 802-483-6500 x140 or for Police Chief 802-483-6500 x190.

Lastly, the police department staff would like to thank the Towns people for their continued support of the Pittsford Police Department.

ZONING ADMINISTRATOR (ZA) REPORT (for Fiscal Year 7/1/2024 - 6/30/2025)

This fiscal year included processing a total of 49 Zoning applications: a 22% increase from the 2023-24 F.Y. This does not reflect that a higher-than-average number of permits also included more than one objective (example: demolition & replacement construction). The number of new single-family Homes was down 30% from the previous year. However, the permitting of seven additional apartments at the Furnace Brook Marketplace, as well as several new Accessory Dwelling Units offset demolitions for a net gain in Town housing stock.

A Summary of Permit Activity includes:

<i>PROJECT</i>	<i># PERMITS</i>
Accessory Structures (detached garages, sheds, fences, pools)	17
Residential Renovations, Additions, Decks, Porches	11
New or Replaced Single Family Residences (includes mobile homes)	5
Two & Multi- Family, Commercial, Change in Use, Home Occupation	5
Signs	2
Subdivisions, Boundary Line Adjustments	4
Demolitions, Municipal, Miscellaneous	5
Agricultural Buildings (to qualified farmers)	0
<div style="display: flex; justify-content: space-between;"> Total #Permits Issued 49 </div> <div style="display: flex; justify-content: space-between;"> <u>Applications Appealed, Withdrawn, or Denied</u> <u>0</u> </div>	

The ZA issued four formal violations, mostly to repeat offenders for junk or unpermitted uses. The Select Board has supported enforcement, and approved a new Junk Ordinance with clear penalties for violations.

The *Zoning Board of Adjustment (ZBA)* had an average fiscal year, reviewing five Conditional Use applications.

A seventh ZBA Member is truly needed! If interested in serving your community for 15 to 20 hours a year, please contact a Board Member or this ZA for more information.

The *Planning Commission (PC)* had a busy year discussing the Rt. 7 bypass, Enhanced Energy Plan development, adopting subdivision and updating Zoning to comply with current VT Housing law. The Members also reviewed four subdivision or Boundary Line Adjustment applications. Refer to the Planning Commission submission in another part of this Annual Report for details.

FYI: The Document Library on the Town’s website (www.PittsfordVermont.com) has current (and draft) Zoning Regulations (go to *Zoning docs*) and the Town Plan (go to *Ordinances & Policies*), as well as information on the permit process, application forms, meeting Agendas & Minutes, etc. **It is always recommended to discuss your construction plans with the Zoning Administrator** (not just a contractor, salesperson, or neighbor) several weeks **before starting a project**. FYI, the part-time ZA’s posted Office Hours may be subject to change, sometimes on short notice. You are advised to check the Town website, email questions to zoning@Pittsfordvermont.com or contact 802 483-6500 X180 before a Wednesday or Friday visit, or to arrange special meetings.

Respectfully, Jeffrey Biasuzzi, Zoning Administrator

ASSESSORS' (LISTERS') REPORT - 2025

Listers are responsible for determining the value of the real and personal property in town. This is the value the Select Board or the town will use to set a tax rate necessary to raise the money to operate the town in the next year. It is also the basis for the determination of the property value of the municipality for purposes of setting state education property taxes.

The total 2025 Grand List value of all property in Town, both real and personal, is \$398,127,400. This is compared to the 2024 GL value of \$397,192,754. This value is reduced by the Vermont Current Use Program, locally voted exemptions and Veterans exemptions in the amount of \$9,815,100.

The tax rate is based on the education tax rate and the municipal rate. The municipal tax rate is based on municipal expenses as a ratio of the town Grand List. The education tax rate is calculated by the State and is based on Pittsford's CLA and Pittsford's per pupil spending as derived from the school budget.

Pittsford's Common Level of Appraisal (CLA) effective January 1, 2025 is 61.80%, down from 63.03% in 2024, down from 72.63 in 2023, 84.96% in 2022, and 91.64% in 2021. The CLA is the average ratio of arms-length sales to assessed value and is used to establish assessment equity between Towns throughout the State. The CLA of 61.80% will be used in the calculation of the 2026 tax rate. This year it will be divided by the state average CLA of 70.33 % for a CLA on the tax bill of \$87.87 %.

Prior to 2023, a CLA below 85% or above 115% or a COD of 20% or more would initiate a requirement from the State that the town complete a town-wide reappraisal. In 2023, this "trigger" was changed to the COD above 20 only. Pittsford's Coefficient of Dispersion (COD) effective January 1, 2026 is 23.53 %, slightly down from 24.41% in 2024, slightly down from 24.57% in 2023, up from 19.38% in 2022. The COD measures assessment equity within a town. By the 2023 rule of COD over 20, as well as the previous rule of below 85% CLA, Pittsford should complete a town-wide reappraisal. Pittsford received a letter in 2024 ordering a town-wide, so we are in the process of issuing an RFP to complete a reappraisal within the next few years.

In July of 2025, the Assessor heard 8 grievances, with 8 of them for real estate parcels and 0 for business equipment. One of these grievances went to the Board of Civil Authority where it was later withdrawn.

Pittsford now has GIS mapping with PDFs of full property record cards (Lister Cards) linked to each parcel available at <https://www.axisgis.com/PittsfordVT/>. Pittsford Town property maps are updated annually. If the size or shape of your property has changed because of sale or other acquisition we will receive a property transfer. If there is a change because of a survey, please have your survey recorded with the Town Clerk.

The Assessor will be conducting site visits for properties that have building permits or have made other changes to their property in the past year. If you have made other changes, such as removal or loss of improvements, please contact this office so we can inspect the property.

Additional information is available in the Lister section of the Town website at pittsfordvermont.com. You will find the 2025 Grand List as well as information on the Grievance process.

The Assessor's office is staffed by Lisa Wright, Assessor, and Karen Folger, Assessor Clerk. The office is open for office hours on Thursdays from 9 to 3, as well as at other times by appointment. If you have questions, want to make an appointment, or obtain a copy of the Property Record Card (or Listers card) for your property, call 802 483-6500 x 150 or e-mail us at listers@pittsfordvermont.com. Note that you can also review your PRC on the GIS website as noted above. We suggest that all residents obtain a Property Record Card for their property and review it for accuracy.

The Assessor's office expresses their appreciation to the property owners of the Town for their continued support and cooperation. Assessor Lisa Wright.

ARC RUTLAND AREA 2024 -2025 ANNUAL REPORT

Mission Statement: To advocate for the right of individuals with developmental disabilities (DD) and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.

PROGRAMS:

Our feature for this year was the ability to hire a new program director, Ginger Merrigan, due to being the recipient of a Bowse Health Trust grant. Having one person dedicated to developing and managing the program details has a direct impact on the current and future programs for our members and is already turning heads this year!

Life Skills: We began the Spring Session of Life Skills courses, Budgeting and Holistic Health, this May with six members in each course participating. At the end of five weeks, all twelve members received certificates of completion of the courses they took. The people who took these courses learned a lot of practical information and key skills that they have already begun using in their daily lives. The fall courses are How to Eat Well for Myself and Reading For Joy. The fall courses began in early September.

Events: As you know, the historical impetus of ARC has been to provide free social events for our members. Over the years, we have increased those to include outdoor events and now include events within the community. We are making glorious strides to be active and inclusive, with participating members in all towns of Rutland County. This year, we added the "Summer Splash" barbecue at Bomoseen State Park, which included contests and games to keep our focus on good health with activities that improve physical and mental health wellbeing with increased participation and interactions with peers and reduces loneliness.

Representative Payee: We were fortunate to hire Jess Corey as our new Rep Payee Administrator. Because Jess was our Administrative Assistant, she has already built great relationships with members. We currently serve about forty individuals in managing their funds so that their shared living providers, rents, and all bills are paid timely, every month on the first and third. We are actively looking for individuals with DD to serve.

Self-Advocates & Aktion Club: This year we expanded our Self-Advocate Disability Acceptance presentations to include personal experiences as a disabled adult using a "stone theme" as the model. This is an interactive experience between our members and the audience. This is truly a learning experience for all. We have presented twice to VTSU at Castleton Campus, at the Free Clinic, Vermont Dept. of Health, and elsewhere. Under the guidance of Ginger, our Aktion Club members raised funds again at their Annual Car Wash, have made and are selling Sun Catchers from crystals and glass beads, and are embarking on showing their talents in an Art Show at Castleton Gallery. The show will last until Nov 1.

Transportation: For over twenty-five years, MVRTD has provided transportation for all ARC events and monthly meetings through the Older Adults & Disabilities Grant from VT Transit. We are pleased to say that despite so many federal cuts this year, we will still be able to have transportation to our events through MVRTD. This is a blessing given so many do not have access to transportation so they can participate.

We continue to seek members of the community to join our Board of Directors. We believe that talent at the table from all walks of life and professions is necessary to guide our organization.

We at ARC are so very grateful to the generosity of the voters of all of Rutland County who approve of the appropriations in their Towns.

With appreciation: Diane Drake, Executive Director

MACLURE LIBRARY

Maclure Library is a space for everyone. Your library is not just a place to borrow materials, use computers, or print documents but also to interact with your community, attend events, join clubs, relax, and meet up with neighbors. Your library can help you discover new interests or pursue old ones. We are committed to providing accessible, enlightening, educational, and entertaining material and programs for all members of our community.

Programs and Services

2025 was another busy and engaging year at Maclure Library. We hosted a wide variety of programs and events, including Book Discussions, local art exhibits, Playgroup Story Time, Senior Movie Matinees, Wednesday Crafternoons, Yoga with Paula, Gourmet Cookbook Club, and children's Summer Reading programs. These offerings supported early literacy, lifelong learning, creativity, and social connection for patrons of all ages.

Library patrons borrowed thousands of items throughout the year, including books, e-books, audio CDs, digital audiobooks, DVDs, streaming movies, attraction and park passes, snowshoes, sleds, laptops, and interlibrary loan materials. Maclure Library maintains six public desktop computers and four laptops available for checkout. We also provide genealogy research assistance and technology help by appointment. Our parking lots offer free, 24/7 access to high-speed WiFi, extending library access beyond our walls.

Community Use and Partnerships

Maclure Library continues to serve as an important community hub. In 2025, many local organizations utilized the library's meeting and activity spaces during and after library hours. These groups included the Pittsford Roundtable, Pittsford Food Shelf, Marble Valley Grange, Otter Valley Aquarium Society, Pittsford Four Winds Nature Program, Otter Valley Student Assistance, Vermont Visiting Nurses, and Pittsford Village Farm. We were pleased to welcome new after-hours users as well, including a local 4-H group and a Girl Scout Troop.

The Library had another highly interactive year through partnerships and collaboration. Partnering with Come Alive Outside was a tremendous success, with Maclure Library serving as a contact point for passports and prizes. We worked closely with schools and community organizations throughout the year and integrated our Summer Reading Program with the Pittsford Recreation Camp schedule to ensure maximum participation and engagement. We remain dedicated to collaborating with organizations that help strengthen and serve our community.

Grants and Other Funding

Maclure Library was fortunate to receive multiple grants in 2025. Funding from the Vermont Department of Libraries supported Interlibrary Loan Courier Delivery, Internet Access, and a VINS wildlife presentation. OMYA sponsored the Pittsford READS program at Lothrop Elementary School, providing free books and a storytelling event with Chief Hemple at Panther Palooza. The Library also received a Summer Readers Grant from the Children's Literacy Foundation (CLiF). In collaboration with Pittsford Recreation Camp and Lothrop Elementary School, CLiF hosted a storytelling and free book event at the Pittsford Recreation Area in July.

Building and Preservation Projects

Phase Two of the Storm Window Project was completed in 2025. The Preservation Trust played a key role by partially funding this four-year initiative, which will help reduce energy costs while preserving the historic integrity of the building. Maclure Library also received matching grant funding through a Vermont Educational Facilities Grant to replace the 25-year-old flooring in the children's area. Looking ahead, the Library plans to apply for grant funding to repair and maintain the slate roof, repoint masonry, restore the front façade, and preserve historic copper downspouts.

In October 2025, Maclure Library completed the installation of two new custom stained-glass windows, created by local artist Hallie Monroe. This project began in late 2022 through a generous \$10,000 gift from Bill and Jane Williams, given in honor of Bob Harnish's 85th birthday and his long-standing connection to the library. Maclure Library is deeply grateful to Bill and Jane Williams for their generosity and vision in supporting this meaningful project. Installation required careful coordination to protect the structure and preserve the artwork. The completed windows bring beauty, color, and artistic character to the library and represent a lasting contribution that will be enjoyed by the community for years to come.

Governance and Appreciation

Maclure Library is governed by a dedicated volunteer Board of Trustees who oversee library operations, manage the financial health of the building, and maintain the library's infrastructure and property. Their thoughtful stewardship helps ensure that Maclure Library will remain a cherished community resource for generations to come.

We are deeply grateful to our volunteers, patrons, staff, community partners, the Town of Pittsford, and the people of Pittsford for their continued support of Maclure Library.

RUTLAND COUNTY HUMANE SOCIETY

The Rutland County Humane Society is dedicated to advocating for and working toward a responsible and humane community. We provide shelter and adoption opportunities for homeless pets, promote animal welfare through community programs that benefit both animals and people, and serve as a resource for residents dealing with animal-related concerns.

From November 1, 2024 through November 30, 2025, the Rutland County Humane Society provided care and/or reunited 41 animals from the Town of Pittsford. Each animal received comprehensive medical care, behavioral support, and a safe haven while we worked to find them loving homes or reunite them with their families.

As an independent nonprofit organization, RCHS receives no funding from state or federal government sources or national organizations. We rely entirely on fees for service, town funding, member donations, and special events to sustain our operations. Your community's support is essential to our mission—we can only save lives with your help. The Board of Directors of RCHS extends their sincere gratitude to the citizens of the Town of Pittsford for their financial support of our work and their commitment to our county's animal welfare.

As we close this year, we want to personally thank you for being part of our shelter family. Your compassion and continued generosity make everything we do possible, and we remain deeply grateful for your partnership in caring for the animals in our community.

With gratitude,
Thomasina Magoon, Executive Director

WONDERFEET KID'S MUSEUM

Wonderfeet Kids' Museum thanks the voters of the Town of Pittsford for your continued support and patronage of the Museum. Wonderfeet Kids' Museum (WKM) is dedicated to sparking curiosity, creativity, and imagination in every child through the power of play. Committed to fostering a caring and inclusive environment, WKM offers engaging, hands-on learning experiences that inspire exploration. As a vibrant community partner, the Museum provides a space where families can connect, learn, and grow together – all while having fun.

Exhibits and programs complement school curricula and reinforce skills needed for academic success. As a cultural attraction, WKM has a positive impact on the local economy by bringing visitors into

downtown. It bolsters the entire community by developing partnerships that involve schools, colleges, youth organizations, corporate partners and community leaders.

2025 was another record setting year. We enjoyed our first full year in our new space on Merchants Row, allowing us to serve more children and families than ever before! In 2025, we hosted 31,000 visitors, over 500 member families, with over 200 families receiving access memberships based on economic need, 200 free “One”derfeet Year memberships and over 1,000 attendees at our free postpartum play and support group. In addition, we provided academic and social enrichment for over 800 students attending programs and field trips and offered eight weeks of specialized preschool day camps. WKM participated in events in downtown Rutland and around Rutland County, including Friday Night Live, Whoopie Pie Festival, Makers Day, Art In the Park activities, and Truck or Treat!

Specific 2025 Pittsford statistics include:

- Over 65 families had memberships to WKM;
- Over 60 people used the passes from the Maclure Library (each library pass allows up to 5 family members per visit);
- 23 families received free memberships through our Have a “One”derfeet Year Program;
- 10 families participated in our Little Explorers (ages 3-5) 8 week Summer Camp Program;
- 3 families participated in our once a week Big Explorers (ages 6-10) Camps, and
- 31 families participated in our Santa’s Workshop.

Your continued support empowers Wonderfeet Kids’ Museum to continue to serve and strengthen our dynamic community. We are excited to see what 2026 brings!

Sincerely,

Paul Gallo - President, Board of Directors.

REGIONAL AMBULANCE SERVICE 41st ANNUAL REPORT

42 Years of Service 1983 – 2025

To The Honorable Citizens of Pittsford:

We are pleased to present our 42nd annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for forty years. From 1983 to the end of the fiscal year, Regional has responded to 283,538 ambulance calls. This past year, ending June 30, 2025, the service responded to a total of 11,032 ambulance calls in our 12 communities and an additional 128 “Medic One” paramedic intercept calls. We are proud of our accomplishments and look forward to continuing to serve the public.

Staff shortages plaguing healthcare, including EMS, has continued but is improving. Regional Ambulance has had problems like all healthcare with staffing. It is our employees who deserve the credit for their continued excellent response and commitment to the communities we serve. We thank them and encourage you to do the same for the work they do. Our employees continue to serve and fulfill our motto of “Serving People First with Pride, Proficiency and Professionalism”.

Regional Ambulance upgraded and reconfigured our Rutland facilities. The service also replaced one ambulance and our defibrillators with the state of the art Life Pack 35 defibrillators to better serve the public.

We thank everyone from the communities we serve, our co-workers, our fellow emergency service workers and everyone in the community who have been so gracious with their support, kindness and generosity.

With the continued support of the citizens, our employees, and community governing bodies, we have successfully level funded or lowered the assessment rate for the past 42 years. Since 1990 the assessment rate has decreased by 36%. Our current assessment rate is \$4 per capita and remains

unchanged for the next fiscal year. Community funding represents just 2.9% of our budget. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

Monthly CPR classes are taught at Regional Ambulance. Last year, through the R.A.S. American Heart Association Training Center, 1,546 people were trained in CPR. Tours, lectures, demonstrations and CPR classes are available for the general public. Child Car Seat inspections are performed at the Regional Ambulance building at 275 Stratton Rd by appointment only. We completed 41 child car seat inspections this past year.

As of the printing of this report the Board of Directors announced the appointment of Michael J. Tarbell as the Chief Executive Officer, effective October 1, 2025. The Board also extends its deepest gratitude to Jim Finger for his 40 years of dedicated service as CEO. He will continue in his new role as Executive Advisor.

The public is encouraged to visit and talk to our employees and administration. Please feel free to contact Michael Tarbell, Chief Executive Officer, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely,

Paul Kulig, President
R.A.S. Board of Directors

Betsy Morgan
Town of Pittsford Representative
R.A.S. Board of Directors

RUTLAND REGIONAL PLANNING COMMISSION

The Rutland Regional Planning Commission (RRPC) turned planning into action in FY25—advancing the 2026 Rutland Regional Plan under Act 181 with an update to the Regional Future Land Use Map, delivering clean-water projects as the South Lake Champlain CWSP, and improving municipal building energy efficiency through the Municipal Energy Resilience Program (MERP). We strengthened coordination across all 27 towns through new Town Manager and Administrator Meetings and Selectboard Meet-Ups, ensuring every community has a voice in shaping regional priorities. Our mission remains clear: to provide cost-effective and value-added community and economic development that helps to make the Rutland Region a vibrant, resilient, and forward-looking place to live, work, and grow. Learn more and sign up for our newsletter at www.rutlandrpc.org and see a detailed annual report at www.vapda.org.

Planning and Zoning – Advanced the comprehensive update of the 2026 Rutland Regional Plan, emphasized by locally-led, flexible, outcome-driven, deep public engagement. Created the Town Plan Toolkit, assisted 21 Planning Commissions, and supported town plan and bylaw updates in Benson, Castleton, Clarendon, Middletown Springs, Pittsford, Tinmouth, Wells, and West Haven. Hosted training courses on Act 181 and the Open Meeting Law and supported new designations in Brandon, Fair Haven, and Sudbury.

Housing – Supported Brandon and Fair Haven on Neighborhood Development Area eligibility, advanced Brownfields assessments for housing in Brandon, Rutland City, and West Rutland, updated the Housing Resource Guide and set municipal housing targets from regional and state housing assessments.

Economic and Workforce Development – Completed Phase 3 of the Rutland Asset Mapping Project (RAMP) and merged it with CEDRR's Real Rutland initiative. Supported Rutland City's TIF District. Through the Municipal Technical Assistance Program (MTAP), advanced community improvements in Benson and wastewater upgrades in West Pawlet. Revitalized the Rutland Region Workforce Investment

Board (RRWIB), co-hosted the Bring Back the Trades with 2,200 students, and launched the WORC6 Bridge Program, by investing nearly \$1 million into job training and career pathways for high school students and adults in the Rutland Region.

Emergency Planning – Coordinated the REMC and strengthened the formal partnership with the Rutland Regional Disaster Cooperative (RRDC) to improve emergency preparedness, communication, and recovery capacity across municipalities. RRPC also advanced hazard mitigation plans for Middletown Springs, Rutland Town, Fair Haven, and Rutland City, and supported a federally funded flood resilience study in Mount Tabor.

Energy and Climate – Administered MERP implementation grants, assisted towns with RFPs and project design, completed four Enhanced Energy Plans, and finalized the 2026 Regional Enhanced Energy Plan with municipal energy targets. Conducted a Prime Resource Map analysis through the Climate Pollution Reduction Grant to align renewable siting with regional land use goals.

Clean Water and Infrastructure – As CWSP for the South Lake Champlain Basin, advanced 23 natural infrastructure projects in 11 towns totaling \$325,000 to reduce phosphorus and erosion. Collaborated on the Sunset Lake Road design, updated the Watershed Projects Database, and supported wastewater upgrades in Poultney, Pittsford, and Pawlet.

Brownfields Redevelopment – Advanced assessment and cleanup planning for 10 sites in Rutland City, Rutland Town, Pittsford, and Proctor, including the Former Berwick Hotel, Lynda Lee Factory, Vermont Marble Company, and Vermont Farmers Food Center, turning underused sites into community assets supporting agriculture, business, childcare, housing, and workforce.

Transportation and Mobility – Worked with VTrans to enhance transportation safety and connectivity in all towns. Led the TOD Masterplan in Rutland City. Served as Municipal Project Manager for projects in Brandon, Rutland Town, West Rutland, Wallingford, and Proctor. Launched the Rutland Airport Committee, completed sidewalk inventories, and held the Road Foreman Rodeo.

Governance and Collaboration – Created a new RRPC Board of Commissioners Handbook. Assumed fiscal management of the Otter Creek Communications Union District and launched quarterly Town Manager and Administrator Meetings and Regional Selectboard Meet-Ups to strengthen coordination and shared services.

We thank our dedicated commissioners, municipal leaders, and community partners whose collaboration drives progress in our region. Together, we are building a more healthy, equitable, resilient Rutland Region.

Devon Neary, Executive Director

GREEN UP VERMONT



GREEN UP VERMONT

www.greenupvermont.org

Success on
Green Up Day
May 3, 2025



2026 Green Up Day is May 2nd

Chamber & Economic Development of the Rutland Region Annual Town Report - December 31, 2024

Our communities and businesses are resilient and proactive in their thinking. As an example of this, during the winter of 2025 the CEDRR Board of Directors engaged in a strategic planning session. The Board recognized that the five-year anniversary of the merger of Rutland Economic Development Corporation and the Rutland Region Chamber of Commerce was fast approaching. The Board met several times to draw upon past successes and set goals for the future. The work resulted in a refreshed vision and mission.

Vision:

Rutland County is the most collaborative, innovative and friendly community to grow your future.

Mission:

We connect people and resources to ignite economic growth to build a strong Rutland County for everyone.

Of particular interest was the outcome of a shared values discussion. The results, as outlined below, pointed to the daily actions taken by staff, as well as committee and board members. It became clear that CEDRR is **an organization of “doers”**. We support our members and our communities by managing projects, solving problems and actively listening. Which leads to our second value.

CEDRR **connects the dots**. CEDRR has a very talented staff and the work that we take on we do well. We recognize that there are skills sets and training that we do not have. However, because we are active listeners and because of our broad base of partnerships, business members, and connections to state and federal organizations, we can effectively connect the dots. We can respond to the needs presented to us by pivoting to our partners, partners who can help deliver.

As we strive to meet the needs of the business community and our municipalities, we set a high standard for ourselves. Our goal is to **engage memorably**. We want to have our services appreciated and recommended. Because, at the end of the day, our fourth value is the outcome.

We want everyone to “**get to Yes.**” We connect people and resources to ignite economic growth to build a strong Rutland County for everyone, a Rutland County that is the most collaborative, innovative and friendly community to grow your future.

Our Values

We would like to thank our dedicated Board of Directors, committee members, our member organizations, and sponsors of our work, events, and activities. We look forward to continuing to serve you – our colleagues, friends, organizations, municipalities and businesses – as we focus on supporting this special place we call home. Thank you to our volunteers past and present, members and friends for your continued support and encouragement.

Russ Marsan, President

Shasta Mattino, Interim Executive Director

PITTSFORD CEMETERY ASSOCIATION

As always, the Association is very appreciative of the Town’s support toward the maintenance costs for the Baptist Cemetery on Route 7 across from Plains Road and the Evergreen Cemetery on Route 7 across from the Town Hall.

PCA is always grateful for the dedicated work that Brian Provin does to keep our historical burial grounds well maintained.

Current officers are Tom Browe, President; Joan Rost, Vice President; Stephanie White, Treasurer; Ivy Dixon, Secretary; Trustees: Michael Dwyer, Kelly Turner, Helen McKinley.

Respectfully Submitted,
Tom Browe, President

BOWEN-WALKER FUND

Founded in 1884 by Oliver Cromwell Bowen with his gift of \$5,000, the interest from this money was to go to the indigent, sick, or needy persons of Pittsford disregarding nationality or religious creed. Deacons from the Pittsford Congregational Church and two others were to decide the use of the interest money. In 1920, Dr. Henry Walker added another \$5,000 to that of Bowen’s and the name of the fund was changed to the Bowen-Walker Fund. The Town of Pittsford increases this fund with the appropriation of \$1,500 annually.

For more information, please call the Pittsford Congregational Church at (802) 483-6408, who administers the fund at this time.

PITTSFORD FOOD SHELF

This past year was busy and flew right by for us here at the Food Shelf. At the beginning of 2025 we are back to our normal walk-in hours (Mon 9-11 am, and Thurs 4-6 pm). We received lots of amazing food/items donations this year. Our friends at RSVP provided us with lots of gifts that we were able to distribute to families at Christmas. Green Mountain Power made a substantial food donation to us from their employees, OMYA provided turkeys for us to give out for Holiday meals, and multiple local schools held food drives to benefit their community. Lots of local gardeners and farmers impressed us with the quality of their produce and eggs and the generosity with which they provided it. The number of families we helped this year is about the same as last year, and we can always use community support to be able to provide as much food per family as we do.

We have enough food to help all our residents, so please don't go without because you think someone else's needs are greater. We work with the Vermont Food Bank and our mission is to fight hunger and help our neighbors in need. We are here to help everyone who is a resident of Pittsford, Proctor, Florence, and Chittenden. The only requirement is that you must be a resident. Questions can be referred to Sarah Harrington, 802-774-8403 or director@pittsfordfoodshelf.org

PITTSFORD HISTORICAL SOCIETY

Pittsford Historical Society is always busy and the Museum volunteers are active all but 2-3 Tuesdays every year during the Holidays. If you have not visited the Museum, you have missed out on one of our town's true treasures. Eaton Hall is packed with artifacts from the earliest days of settlement through all 260 plus years of life in Pittsford.

Our Plant Sale and Tag and Bake Sale raised much needed funds to help maintain the museum at Eaton Hall. We truly appreciate the wonderful people of Pittsford for their continued support of our work. More tomato varieties will appear this spring.

We are in the midst of preparing for the United States celebration of the 250th anniversary of our Declaration of Independence. We are preparing some new ways to show our collection along with this celebration. We have put a bulletin board in the Town Offices on Plains Road, where we will be periodically putting up new and exciting historical photos and information for the townspeople to look at and try to figure out who/what/when/how the picture describes parts of Pittsford's great history!

History is a treasure we must never take for granted or forget.

Respectfully submitted,
Tom Browe, President

RSVP AND THE VOLUNTEER CENTER

RSVP and The Volunteer Center is a volunteer program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls and More, which distributes over 15,000 new and restored items to children. Last year approximately 11,243 items were distributed by RSVP Operation Dolls and More to 31 partner agencies and an estimated 1,349 children. We also partner with AARP to provide income tax return services to low-income residents of Rutland County.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 507 volunteers. From July 1, 2023 to March 31, 2024, RSVP/VC volunteers provided 66,488 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,226,683.12.

In FY24, Pittsford residents took advantage of RSVP programs such as free income tax return preparation and our free Bone Builders exercise classes. Pittsford RSVP volunteers donated their services to the following non-profit organizations: Pittsford Food Shelf, AARP Tax Program, Community Cupboard, Bridges and Beyond, Bulk Mail Prep., RSVP Operation Dolls and More, and RSVP Bone Builders. In total, Pittsford RSVP volunteers gave 1,466 hours of service to the community.

The monies we are requesting this year will be used to help continue to defray the financial impact of COVID Pandemic on our organization along with the cost of providing volunteer placement, support, transportation, and recognition. With your help, RSVP and The Volunteer Center will continue to respond to the increasing needs of our local communities.

On behalf of RSVP and The Volunteer Center and our non-profit partners, we would like to thank the residents of Pittsford for their continued support of RSVP. IF you have questions or would like to learn more about our programs, please feel free to call us at (802) 468-7056.

Sincerely,

Maryesa White – RSVP Director 16 North Street Ext. Rutland VT 05701 Volnteersinv.org

SOUTHWESTERN VERMONT COUNCIL ON AGING

We are proud to share the release of the **Southwestern Vermont Council on Aging’s 2025 Impact Report**, which highlights the collective impact we achieved together across Rutland and Bennington counties over the past year.

Thanks to your partnership, generosity, and commitment to older Vermonters, SVCOA supported thousands of individuals and families in 2025. Highlights from this year’s Impact Report include:

- **224,327 nutritious meals provided**, including **187,211 home-delivered Meals on Wheels** and **37,109 meals served at community sites** that foster connection and belonging
- **11,940 calls answered** through the SVCOA HelpLine, connecting neighbors to trusted information, resources, and services
- **10,498 one-way transportation rides** secured and facilitated, ensuring access to medical care, groceries, and essential appointments
- **27,732 hours of case management and options counseling support**, helping older Vermonters navigate housing, health, and life transitions
- **1,210 clients assisted through the State Health Insurance Program (SHIP)** with Medicare and Medicaid guidance
- **2,259 unpaid caregivers supported** with education, respite resources, and caregiver services
- **Over 43,000 volunteer and companion hours** delivered through RSVP and Senior Companion programs
- **120 older Vermonters served** through Community Health Days

All of this was made possible by dozens of local partners offering health services, wellness activities, and personalized support. Behind these numbers are real people, real stories, and real moments of connection—made possible because of you. Whether you partnered with us, volunteered your time, shared our mission, or made a financial investment in our work, your support continues to strengthen our region and ensure that older Vermonters can age with dignity, independence, and a high quality of life.

Otter Creek Watershed Insect Control District

Annual Report 2025

The Otter Creek Watershed Insect Control District (OCW) experienced an exceptional year in 2025, made possible through the steadfast support of our six member towns, the dedication of our staff, the volunteer service of our Board of Trustees, the generosity of the Lake Dunmore Fern Lake Association

(LDFLA), and our continued collaboration with the Vermont Agency of Agriculture, Food and Markets (VAAFMM).

Key Operational Statistics – 2025

No-spray requests: 177 (2024: 90)

Larva dip sampling: 362 (2024: 140)

Larvicide treatments: 4 (2024: 0)

Adult CDC light trap sampling: 214 (2024: 78)

Adulticide spray missions: 92 (2024: 3)

During the past year, the District successfully addressed several critical capital improvement needs through a combination of funding sources, including the VAAFMM Larvicide Grant, contributions from the LDFLA, a private community loan, and allocations from the District’s Capital Improvement account. These investments enabled the purchase of new entomology laboratory equipment and lab/office HVAC upgrades, the acquisition of 3 used trucks to replace the 3 of District’s aging fleet, and the replacement of outdated laptops with two new systems. Collectively, these improvements were essential to the District’s operational success in 2025.

Looking ahead, a key near-term capital improvement priority is the installation of running water, restroom facilities, a chemical safety shower, and a wastewater and sewage system at the District’s office, laboratory, and warehouse facility (estimated cost: \$50,000). This project will enhance staff safety, ensure compliance with chemical handling standards, and improve the overall functionality of the District’s operational base.

At its Annual Meeting in November, the Board of Trustees approved the Fiscal Year 2026 Budget, reflecting an overall 5% increase from 2025. Individual town assessments were recalculated to reflect updated Equalized Education Grand List data for 2024 and refined Adulticide Spray Route mileage figures for each municipality, resulting in minor adjustments to assessment percentages. Additionally, the Board has elected the following leadership team for the coming year: Chair - Jeff Schumann (Salisbury), Vice-Chair - Jeff Whitting (Goshen), Secretary - Steve Belcher (Pittsford), and Auditor - Albert Wenta (Proctor). There were no candidates for Treasurer; therefore, in accordance with the OCW By-laws, the current Treasurer, Doug Perkins (Leicester), will continue to serve until a successor is elected.

The Board of Trustees remains committed to enhancing the quality of outdoor living throughout the watershed through the effective management of nuisance mosquito populations, guided by the principles of Integrated Pest Management (IPM). For district information, check our website at: <https://ocwicd.com>. Please use the QR code to follow us on Instagram:

Respectfully submitted on behalf of the OCW Board of Trustees,
Jeffrey A. Schumann, Ph.D. Chair

VNA AND HOSPICE OF THE SOUTHWEST REGION

In 2024, the VNA & Hospice of the Southwest Region (VNAHSR) provided Pittsford residents with exceptional home care, hospice and community health services. From children with intensive medical needs, to seniors who wish to remain independent at home, to those who are facing a terminal illness, we continue to bring quality health care wherever it is needed, **regardless** of the location of residence, or complexity of health issues. In the face of shrinking federal and state reimbursements, along with rising health care costs, VNAHSR has continued to identify community needs and provide essential cost-effective healthcare services to Pittsford’s most vulnerable individuals.

Last year VNAHSR’s skilled and dedicated staff made more than 116,288 home visits to 3,989 patients. **In Pittsford, we provided 2,341 visits to 56 individuals.**

Thank you for your continued support! With your vote of confidence, we will continue to fulfill our promise to your community to enhance the quality of life of all we serve through comprehensive home and community health services.

Sincerely,
Jessica Boutin, CEO

Dan DiBattista, President
Board of Directors

VERMONT ADULT LEARNING

Vermont Adult Learning (VAL) offers a variety of learning opportunities to help adults 16 years and older achieve their education and career goals to enhance their quality of life and become more active and engaged members of their families, workplaces, and communities. We offer high school completion and GED testing/tutoring, basic literacy and numeracy, classes for English Language Learners (ELL), job readiness support, and workforce development programming. Our services empower individuals to be self-sufficient, in turn contributing to greater local economic engagement and stimulation. Our programs are free, and there is no upper age limit to enroll with us. Pittsford residents can access classes in person at the Rutland Learning Center or remotely via our Online Learning Center.

In our Fiscal Year 2025, we served 1500 adult learners. About 80% of students who shared their financial status reported low income, 25% reported having a disability, 50% reported linguistic/cultural barriers, and almost 100% reported low literacy. VAL students strive toward academic/career goals despite these barriers. Notably, many of our students leave the traditional school systems due to bullying precipitated by differences in race, appearance, sexual identity, etc. During FY25, our Rutland Learning Center served 13 residents of Pittsford, accounting for .94% of our total student body.

VAL has been grateful for your past support, and so this year, humbly request \$1300 from the Town of Pittsford relative to the number of residents served, but welcome any contribution towards this vital work. Our FY25 Financial Summary is available at the Pittsford Town Offices. On behalf of VAL, I thank you and the Pittsford Town Select Board members for your consideration of this request.

J. David Kiefner – Regional Director

TOWN OF PITTSFORD ANNUAL MEETING MINUTES

Town of Pittsford
Town Meeting Minutes
March 3, 2025

In Attendance: Alicia Malay, David Mills, Thomas Hooker, Mark Winslow, Daniel Adams, Helen McKinlay – Town Clerk/Treasurer, Ann Reed – Interim Town Manager, Robb Spensely – Moderator, voting residents of the Town of Pittsford, Steven Jupiter

The Town Meeting was called to order at 6:30pm by Robb Spensely.

The Pledge of Allegiance was done.

Robb Spensely read the inside cover of the town report, noting what the photos on the front were and the dedication to Joseph Jerome Keith, Jr., known to most as Mike or Chico.

R. Spensely went over the rules for the meeting. He will be neutral. Voters need to state their name before speaking. He gave a reminder there is voting at the municipal offices tomorrow March 4th, 2025 from 7:00am to 7:00pm. Roberts Rules of Order will be used for the meeting and no actions will be taken that were not warned.

With that, R. Spensely read Article 1: to Hear the reports of the Town Officers. He asked for a motion. Joe Gagnon made a motion to hear the reports of the town officers, with a second from Wayne Rowe. The vote was unanimously approved. Alicia Malay gave an overview of the general fund, reading the selectboard report from the Town Report. She also gave a reminder that Selectboard meetings are the first and third Wednesday of the month at the Town Offices at 6:30pm, encouraging citizens to attend. She ended by stating the general fund budget request for revenue raised by taxes is up 1.4% this year compared to the previous year. David Mills gave the highway report, reading portions of the Town Manager report.

There was a question on the totals listed under articles two and three, as they differ in the Town Report from the Warning issued and posted in Town. The correct numbers were the ones posted in Town. Laurie Byrom made a motion to amend the numbers in the Town Report to reflect the numbers posted on the Warning. This motion was seconded by Josh White. A question was asked on where non-tax revenue comes from. This was explained by Ann Reed, who pointed out the summary on page 19 of the Town Report and further detail on pages 20 and 21. Most of these come from grants, licenses, and fees. Various departments have different revenue streams including the police ticketing, the recreation sports fees, zoning fees, and the liquor licenses. There was a question on a discrepancy between what is in the Town Report and being requested for the dollar amount to be raised by taxes. This is due to Special Appropriations and the way it is financed. Article two: Shall the voters authorize general fund expenditures for operating expenses of \$1,827,833, of which the sum of \$1,404,123 is to be raised by property taxes and \$423,760 by non-tax revenues? Was approved unanimously.

Article 3: Shall the voters authorize highway fund expenditures of \$1,213,555, of which the sum of \$1,065,205 is to be raised by property taxes and \$142,350 by non-tax revenues? Motion by Greg Hiltz to approve article three. This was seconded by Wayne Rowe. Motion passed unanimously.

Article 4: Shall the voters authorize Village District expenses of \$17,000, of which the sum of \$17,000 is to be raised by property taxes payable by Village property owners? Motion by Donna Wilson and Seconded by Ernest Clerihew to approve article 4. Motion passed.

Article 5: Shall the voters authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 15, September 15, and November 17, 2025 by physical delivery to the tax collector on that date? Motion by Greg Hiltz and seconded by Joe Gagnon to approve article 5. Motion passed.

Article 6: Shall the voters vote to raise, appropriate, and expend the sum of \$2,500 for the support of Wonderfeet Kid's Museum to provide services to the residents of Town? Josh White made a motion and Greg Hiltz seconded to approve article 6. Jennifer Rose Brittenham spoke briefly on Wonderfeet and how it is the only official kids museum in Vermont. It has a great, positive atmosphere. Motion passed.

Article 7: Shall the voters vote to raise, appropriate, and expend the sum of \$7,500 for the support of the Pittsford Historical Society to provide services to residents of Town? Ernest Clerihew made the motion with a second from Elizabeth Soulia to approve article 7. Motion passed.

Article 8: Shall the voters vote to raise, appropriate, and expend the sum of \$5,000 for the support of Marble Valley Regional Transportation District "The Bus" to provide services to the residents of Town? Motion by Ernest Clerihew and seconded by Lori Byrom to approve article 8. Ernest Clerihew did ask when the last time the bus stopped at Kamudas. He did not see it on the schedule. After a back and forth discussion, it was discovered there are two different bus routes that need to be posted around town. One is Vermont Connector and one is The Bus schedule. Motion passed after discussion.

Article 9: Shall the voters vote to raise, appropriate, and expend the sum of \$1,000 for the support of the Pittsford Cemetery Association to provide services to residents of Town? Motion by Wayne Rowe and seconded by Joe Gagnon to approve article 9. Motion passed.

Article 10: Shall the voters vote to raise, appropriate, and expend the sum of \$1,500 for the support of the Bowen-Walker Fund to provide services to the residents of Town? Motion by Wayne Rowe and seconded by Lloyd Provin to approve article 10. Lori Byrom asked what the Bowen-Walker Fund was. Ann Reed stated the churches in Town had started this fund many years ago as a way to help those in need for an emergency fund. This could be an electric bill, gas, or some other emergency. People in need can now call the Pittsford Congregational Church, as many of the trustees for Bowen-Walker Fund are members of the church. Joe Gagnon asked if there was a way to mark appropriations if they were changed this year. Ann Reed stated the only changes from last year to this year for special appropriations was the addition of Wonderfeet Kid's Museum and the changing of the Pittsford Food Shelf to \$2,000. Wayne Rowe asked why special appropriations can't be done every five years. Ann Reed stated statutorily special appropriations need to be voted every year. Motion on article 10 was voted and passed.

Craig Pelkey made a motion, seconded by Josh White to approve articles 11-20. R. Spensely stated the rules needed to be suspended for this to occur. Motion by Tom Browe and seconded by Greg Hiltz to suspend the rules. Motion passed to suspend the rules. Motion to approve articles 11-20 was done again by Steven Belcher and Greg Hiltz. This motion passed.

Article 21: Discussion of other non-binding business. Melanie Parker, a board member for the Pittsford Village Farm, spoke about the construction project that will be occurring at the Pittsford Village Farm starting this year. She pointed out that there are drawings in the back corner if anyone wanted to view them. These drawings show what the project entails. She also pointed out the Pittsford Village Farm board of directors who were present, gave highlights of events that have occurred and will occur at Pittsford Village Farm, and let people know about the facebook page. The property is 150+ acres and she urged people to come see the property. She also noted there is a new hiking trail created between Pittsford Village Farm and Depot Hill Road.

Steven Belcher wanted to put out a reminder that next year is the 250 Anniversary of the Declaration of Independence and wants residents to give ideas how Pittsford should celebrate.

Mark Winslow wanted to thank all of the Town's valued employees, committee members, and fire department.

Ernest Clerihew asked if they could ask a question of the State Representative, Alicia Malay. He wanted to know how the education bill is going. Alicia Malay stated it is not going. She did print flyers with descriptions of what is happening in Montpelier and they are in the back of the room if anyone wants one.

Joe Gagnon wanted the town highway crew to know he thought they were doing an amazing job on Corn Hill this winter. Barbara Lalancette wanted to second the outstanding highway crew.

Baird Morgan wanted to thank traffic safety from the police department. He has noticed it is making an impact on slowing traffic down.

Gary Mayer stated it boggled his mind that sixty people are here to approve a budget. He wanted to know how to get a bigger turn-out. Steven Belcher mentioned that only about 600-700 people will vote on Town Meeting Day and presidential elections seem to be the biggest turn-out for voting.

Alyssa Bryan, a new resident, had a question on Homestead Tax Credits. She is still learning about it and wanted to know if there was a way to move up the limits to include more. Alicia Malay stated this would have to be changed at the State level, as this is a state program. The cap is currently approximately \$115,000. Alyssa Bryan asked who our state representative is and Alicia Malay was pointed out as the state representative.

Barb Lalancette thanked Robb Spensely for doing such a great job moderating Town Meeting.

Meeting was adjourned.

Respectfully submitted,
Ann Reed, Interim Town Manager

Alicia Malay, Chair
David Mills, Vice Chair
Thomas Hooker, Selectman
Dan Adams, Selectman
Mark Winslow, Selectman

ELECTED TOWN OFFICERS

OFFICE	NAME	EXPIRES	TERM
Moderator	Robb Spensley	2026	(1 Year Term)
Town Clerk	Helen E. McKinlay	2026	(3 Year Term)
Town Treasurer	Helen E. McKinlay	2026	(3 Year Term)
Selectmen (5)	Alicia Malay, Chair	2028	(3 Year Term)
	David Mills, Vice-Chair	2027	(2 Year Term)
	Thomas Hooker	2027	(3 Year Term)
	Mark Winslow	2026	(3 Year Term)
	Daniel Adams	2026	(2 Year Term)
Trustees of Public Funds	Thomas Hooker	2027	(3 Year Term)
	Helen McKinlay	2026	(3 Year Term)
	Charles "Butch" Shaw	2028	(3 Year Term)
Justices of the Peace (12)	Jill Blanchard	2027	(2 Year Term)
	Matthew L. Candon	2027	(2 Year Term)
	Donna Wilson	2027	(2 Year Term)
	Ernest M. Clerihew	2027	(2 Year Term)
	William P. Drummond	2027	(2 Year Term)
	Matthew Markowski	2027	(2 Year Term)
	Susan Markowski	2027	(2 Year Term)
	Brian Nolan	2027	(2 Year Term)
	Elizabeth Simpson	2027	(2 Year Term)
	Walter Poor	2027	(2 Year Term)
	Charles H. Shaw	2027	(2 Year Term)
	Bonnie J. Stewart	2027	(2 Year Term)

*All Justices serve as members of the Board of Civil Authority and the Board for the Abatement of Taxes.

Voted in November 2024, effective 2/1/25-2/1/27.

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Town Manager	Ann Reed	
Delinquent Tax Collector	Ann Reed	
Assistant Town Clerk & Treasurer	Dolores Gecha	
Assistant Town Clerk & Treasurer, Bookkeeper	Corrie Dickman	
Health & Environmental Officer (3-year term)	Richard Bowman	2026
Fire Department Officers, Chief	William Hemple	2026
Assistant Chief	Thomas Shannon	2026
Captain	Todd Hemple	2026
Captain	Shawn Hendec	2026
Lieutenant	Tyler Allen	2026
Lieutenant	Craig Bowman	2026
Animal Control Officers	Richard Bowman	2026
Fuel Coordinator	Ann Reed	2026
Tree Warden	Robert Ketcham	2026
Fence Viewers	Mark Winslow	2026
	W. Joseph Gagnon, Sr.	2026
	David Mills	2026
Zoning Administrator (3-year term)	Jeffrey Biasuzzi	2027
Rutland Regional Planning Commission	Donna Wilson	2026
	Ann Reed, Alternate	2026
Assessor	Lisa Wright	
Assessor's Assistant	Karen Folger	
Maclure Library Town Representative	Judi Tompkins	2027
Rutland County Solid Waste District Commission	Nancy Gaudreau	2026
	Vacant	2026
Rutland Regional Transportation Council	Chad Eugair	2026
	Alicia Malay, Alternate	2026
Rutland Regional Ambulance Service Rep. (3-year)	Betsy Morgan	2027
Zoning Board of Adjustment (3-year terms)	Stanley Markowski, Chair	2026
	Richard Conway, Vice-Chair	2026
	Jim Lacoille	2026
	Charles Simpson	2027
	Nicholas Michael, Esq.	2026
	Edward Keith Jr.	2026
	vacancy	2026

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES	
Ethics Committee (3-year term)	Glenn Spaulding	2026	
	Helen McKinlay, Clerk	2026	
	Ronald Smith	2026	
	Bob Harnish	2026	
Emergency Management Director	Tim Cornell	2026	
Planning Commission (3-year terms)	Kevin Blow	2027	
	Robert Charbonneau	2026	
	Richard Conway	2027	
	Robb Spensley	2028	
	Donna Wilson	2027	
	Michael Norris	2027	
	Gordon Fox	2027	
	Nancy Gaudreau, Alternate	2028	
	Recreation Director	TBD	
	Enhanced 9-1-1 Coordinator	Jeffrey Biasuzzi	2026
Trails Committee	Recreation Director		
	Baird Morgan, Trail Master		
	Bob Harnish, Trail Master		
	Volunteers:		
	Peter Cady		
	Betsy Morgan		
	Stephen Belcher		
	Ursula Hirschmann		
	Tammy Hitchcock		
	Rob Ketcham		
	Carolyn & Jon Mayhew		
	Barb Willis		
	Sarah Willis		
	Michael Thomas		
	Nancy Gaudreau		
Reg Charbonneau			
Otter Creek Watershed Insect Control District	Stephen Belcher		
	Alicia Malay		
	Will Mathis		

IMPORTANT PITTSFORD PHONE NUMBERS

TO REPORT AN EMERGENCY:

Pittsford First Response Squad 911

To Report a Fire or Emergency 911

Forest Fire Warden (Burning Permits):

Fire Warden, Bradley Keith (802) 779-2950

Fire House (Non-Emergency) (802) 483-2821

TO CONTACT POLICE:

Vermont State Police – Rutland 911 or (802) 773-9101

NewStory Center (formerly Rutland County Women's
Network & Shelter) Crisis # (802) 775-3232

Town Police Department (802) 483-6500 X140 & 190
Fax: (802) 483-0037

TO CONTACT TOWN OFFICES:

Clerk/Treasurer (802) 483-6500 Ext.110

Manager (802) 483-6500 Ext. 200

Police Department (802) 483-6500 X140 & 190

Police Fax (802) 483-0037

Animal Control (802) 558-9755

Zoning Administrator (802) 483-6500 Ext. 180

Assessor's Office (802) 483-6500 Ext. 150

Recreation Department (802) 483-6500 Ext. 170

Highway Garage (802) 483-6886

Wastewater Treatment Plant (802) 483-6297

Water Department (802) 483-6778

Health Officer (802) 558-9755

TO CONTACT LOCAL SCHOOLS:

Pittsford Preschool (Caverly) (802) 483-2062

Lothrop Elementary School (802) 483-2242

Otter Valley Union High School (802) 247-6833

Superintendent of Schools (802) 247-5757

TO CONTACT LIBRARY:

Maclure Library (802) 483-2972

TO CONTACT HISTORICAL SOCIETY:

Pittsford Historical Society (802) 483-2040

TO CONTACT LOCAL POST OFFICES:

Post Office – Pittsford (802) 483-3747

Post Office - Florence (802) 483-2335

TO CONTACT LOCAL FOOD SHELF:

Pittsford Food Shelf, Sarah Harrington, Director (802) 774-8403

TO CONTACT ANIMAL HUMANE SOCIETY:

Rutland County Humane Society (802) 483-6700