



Annual Report of the Town of

# PITTSFORD

VERMONT

*For the fiscal year*

July 1, 2023 – June 30, 2024



[www.pittsfordvermont.com](http://www.pittsfordvermont.com)

## TOWN REPORT INTRODUCTION

Greetings from the Pittsford Town Offices! Town Meeting will once again be held in-person at the Lothrop School Gymnasium on Monday March 3, 2025 at 6:30 p.m. Please read the enclosed WARNING for all of the details on how to participate in both the Town Meeting and the Australian Ballot Voting the next day, Tuesday March 4, 2025. Polls will be open 7:00am to 7:00pm at the Pittsford Municipal Offices located at 426 Plains Road.

### Front Cover Photos

In November 2022, thanks to the efforts of Terri Davis of the Pittsford Historical Society and Delores, Brian, and Michael Gecha of Pittsford, two millstones donated by the Ramon “Harry” Davis estate were removed from the southern portion of the Florence area (Sargentville) of the Town of Pittsford to the grounds of the Pittsford Historical Society, behind Eaton Hall on Route 7. The photo on the left is a top millstone with a diameter of 42 inches and a thickness of 12 inches. The photo on the right is a bottom millstone with a diameter of 53 inches and a thickness of 8 inches. For more information on these millstones, please contact the Pittsford Historical Society.

### DEDICATION



Joseph Jerome Keith, Jr., referred to by most as Mike or Chico, left us on December 29, 2024. He transitioned peacefully surrounded by family with the sound of a sports broadcast in the background. Mike will be fondly remembered by a plethora of family and friends as kind, deeply caring, and a fun guy. He was a son, a brother, a father and grandfather, a nephew, a cousin, a coach, a businessman, and a treasured friend to many. He loved to socialize, was always up for an adventure and possessed an unmatched knowledge of sports statistics and trivia. Mike grew up in Bennington and Pittsford VT, graduating from Otter Valley Union High School in 1970. He attended St. Michael’s College, the University of Vermont and Castleton State College. The bulk of his career was spent as owner/operator of Keith’s Trading Post in the heart of Pittsford VT, offering a wide variety of goods that included sports, hunting and fishing equipment, golf supplies, clothing, gas, beverages, food, hot coffee and the gossip of the day. If the Trading Post didn’t have it, you probably didn’t need it. Kamuda’s Country Market fondly remembers how they used to work hand in hand with Chico serving the needs of the community. If one deli ran short on tomatoes, the other would lend the tomatoes and vice versa. Chico was also known in his youth as a basketball player, later going on to support Otter Valley athletics, especially attending basketball games to root on the Otters.

## TABLE OF CONTENTS

Town of Pittsford Warning	4-5
Statement of Taxes Raised	6
Bond and Loan Reports	7-8
Town Staff Income	9-10
Treasurer's Reports	11-12
Delinquent Tax Collector's Report	13-14
Selectboard's Report	15
Town Manager's Report	15
Vital Statistics	16-18
Budget Summary	19
Budget Worksheets	20-34
Town Calendar	35
Pittsford First Response	35
Dog License Report and Requirements	36
Spay and Neuter Information	37
Fire Department	38
Fire Warden's Report	38
Health Officer's Report	39
Pittsford Walking Trails	39-40
Recreation Department Report	40
Planning Commission	41
Police Department	41
Zoning Report and Zoning Board of Adjustment	42
Assessor's Report and Arms-Length Sales	43
Trustees of Public Funds Reports	44-46
Organizational Reports	47-61
Minutes of Pittsford Town Meeting 2023	62-65
Elected Town Officers	66
Appointed Officers, Commission Members, and Others	67-68
Emergency and Town Phone Numbers	69

**WARNING**  
**TOWN OF PITTSFORD ANNUAL TOWN MEETING**  
**March 3, 2025**

The legal voters of the Town of Pittsford are hereby warned and notified to meet in the Lothrop School Gymnasium in said Town on March 3, 2025, at 6:30 p.m. to transact the following business from the floor:

- Article 1: To hear the reports of the Town Officers.
- Article 2: Shall the voters authorize general fund expenditures for operating expenses of \$1,822,999, of which the sum of \$1,385,264 is to be raised by property taxes and \$437,735 by non-tax revenues?
- Article 3: Shall the voters authorize highway fund expenditures of \$1,192,980, of which the sum of \$1,050,780 is to be raised by property taxes and \$142,200 by non-tax revenues?
- Article 4: Shall the voters authorize Village District Expenses of \$17,000, of which the sum of \$17,000 is to be raised by property taxes payable by Village property owners?
- Article 5: Shall the voters authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 15, September 15, and November 17, 2025 by physical delivery to the tax collector on that date?
- Article 6: Shall the voters vote to raise, appropriate, and expend the sum of \$2,500 for the support of Wonderfeet Kid’s Museum to provide services to the residents of Town?
- Article 7: Shall the voters vote to raise, appropriate, and expend the sum of \$7,500 for the support of the Pittsford Historical Society to provide services to residents of Town?
- Article 8: Shall the voters vote to raise, appropriate, and expend the sum of \$5,000 for the support of Marble Valley Regional Transportation District “The Bus” to provide services to the residents of Town?
- Article 9: Shall the voters vote to raise, appropriate, and expend the sum of \$1,000 for the support of the Pittsford Cemetery Association to provide services to residents of Town?
- Article 10: Shall the voters vote to raise, appropriate, and expend the sum of \$1,500 for the support of the Bowen-Walker Fund to provide services to residents of Town?
- Article 11: Shall the voters vote to raise, appropriate, and expend the sum of \$2,000 for the support of the Pittsford Food Shelf to provide services to residents of Town?
- Article 12: Shall the voters vote to raise, appropriate, and expend the sum of \$11,964 for the support of Regional Ambulance Service to provide services to the residents of Town?
- Article 13: Shall the voters vote to raise, appropriate, and expend the sum of \$3,600 for the support of Rutland County Restorative Justice Center to provide services to residents of Town?
- Article 14: Shall the voters vote to raise, appropriate, and expend the sum of \$4,931 for the support of Visiting Nurses Association and Hospice of the Southwest Region to provide services to residents of Town?
- Article 15: Shall the voters vote to raise, appropriate, and expend the sum of \$125,000 for the support of Maclure Library to provide services to residents of Town?
- Article 16: Shall the voters vote to raise, appropriate, and expend the sum of \$1,400 for the support of ARC Rutland Area to provide services to residents of Town?

- Article 17: Shall the voters vote to raise, appropriate, and expend the sum of \$427 for the support of RSVP/VC to provide services to residents of Town?
- Article 18: Shall the voters vote to raise, appropriate, and expend the sum of \$1,100 for the support of the Southern Vermont Council on Aging to provide services to residents of Town?
- Article 19: Shall the voters vote to raise, appropriate, and expend the sum of \$200 for the support of Green Up Day to provide services to residents of Town?
- Article 20: Shall the voters vote to raise, appropriate, and expend the sum of \$1,000 for the support of Rutland County Humane Society to provide services to residents of Town?
- Article 21: Discussion of other non-binding business.

At the close of the above business, the meeting shall be recessed until Tuesday March 4, 2025 at 7:00 a.m. at the Town Offices, located at 426 Plains Road, Pittsford to vote by Australian ballot on the following matters, to wit:

- Article 22: To elect the following officers of the Town:
- a. A Town Moderator for a term of one (1) year
  - b. A Selectman for a term of three (3) years
  - c. A Selectman for a term of two (2) years
  - d. A Trustee of Public Funds for a term of three (3) years

Polls open Tuesday March 4, 2025 from 7:00 a.m. to 7:00p.m.

Dated this 22<sup>nd</sup> day of January, 2025.

By Selectboard members of the Town of Pittsford: Received and Recorded this 23<sup>rd</sup> day of January, 2025:  
s/s Alicia Malay s/s Helen E. McKinlay, Town Clerk  
s/s D.H Mills  
s/s Thomas Hooker  
s/s Mark Winslow  
s/s Daniel Adams

**TREASURER'S REPORT  
STATEMENT OF TAXES RAISED  
July 1, 2023 – June 30, 2024**

<b>GRAND LIST 2023/2024</b>	<b>GRAND LIST VALUE</b>	<b>GRAND LIST VALUE /100</b>
Municipal Grand List	379,174,908	<b>3,791,749.08</b>
Homestead Education Grand List	161,444,875	<b>1,614,448.75</b>
Non-Residential Education Grant List	179,012,885	<b>1,790,28.85</b>
Village Grand List	51,652,487	<b>516,524.87</b>
 <b>TAXES ASSESSED AND BILLED:</b>		
Homestead Education Tax Rate	1.4194	<b>2,291,548.51</b>
Non-Residential Education Tax Rate	1.6372	<b>2,930,528.80</b>
Municipal Tax Rate	0.6649	<b>2,519,976.03</b>
Village Tax Rate	0.0329	<b>16,993.61</b>
Local Agreement Tax Rate	0.0023	<b>8,721.04</b>
<b>TOTAL ASSESSED &amp; BILLED</b>		<b>7,768,602.79</b>
 <b>TAXES ACCOUNTED FOR:</b>		
Collected/Abated		<b>7,699,914.28</b>
Delinquent Taxes to Collector 6/30/24		<b>68,688.51</b>
<b>TOTAL TAXES ACCOUNTED FOR</b>		<b>7,768,602.79</b>

**TOWN OF PITTSFORD BOND & LOAN TABLES**

**FIRE TRUCK LEASE-#21 MUNICIPAL LEASING CREDIT CORPORATION**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2023-2024	\$31,750	\$8,783	\$40,533
2024-2025	\$32,734	\$7,799	\$40,533
2025-2026	\$33,749	\$6,784	\$40,533
2026-2027	\$34,795	\$5,738	\$40,533
2027-2028	\$35,874	\$4,659	\$40,533
2028-2029	\$36,986	\$3,547	\$40,533
2029-2030	\$38,132	\$2,401	\$40,533
2030-2031	\$39,313	\$1,220	\$40,533
<b>TOTAL</b>	<b>\$283,334</b>	<b>\$40,930</b>	<b>\$324,264</b>

**2013 WELL DRILLING LOANS #14 – VERMONT BOND BANK**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2023-2024	\$14,176	\$0	\$14,176
<b>TOTAL</b>	<b>\$14,176</b>	<b>\$0</b>	<b>\$14,176</b>

**WATER SYSTEM IMPROVEMENTS – 2010 - #7 USDA**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2023-2024	\$49,262	\$67,374	\$116,636
2024-2025	\$50,876	\$65,760	\$116,636
2025-2030	\$280,505	\$302,675	\$583,180
2030-2035	\$329,569	\$253,611	\$583,180
2035-2040	\$387,214	\$195,966	\$583,180
2040-2045	\$454,943	\$128,237	\$583,180
2045-2050	\$532,884	\$48,662	\$581,546
<b>TOTAL</b>	<b>\$2,085,253</b>	<b>\$1,062,285</b>	<b>\$3,147,538</b>

**WPL-236 WATER PLANNING LOAN - #16 VT MUNICIPAL BOND BANK**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2023-2024	\$2,000	\$0	\$2,000
<b>TOTAL</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$2,000</b>

**2013 WATER EXPANSION PROJECT - #13 USDA RURAL DEVELOPMENT**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2023-2024	\$2,792	\$3,582	\$6,374
2024-2025	\$2,869	\$3,505	\$6,374
2025-2031	\$18,962	\$19,282	\$38,244
2031-2036	\$18,357	\$13,513	\$31,870
2036-2041	\$21,042	\$10,828	\$31,870
2041-2046	\$24,121	\$7,749	\$31,870
2046-2053	\$42,813	\$3,704	\$46,517
<b>TOTAL</b>	<b>\$130,956</b>	<b>\$62,163</b>	<b>\$193,119</b>

**PITTSFORD MUNICIPAL SEWER ACCOUNT – USDA RURAL DEVELOPMENT LOAN**

**USDA – LOANS #1 & #2 -REFINANCED 11/2011 - #11**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2023-2024	\$35,263	\$13,931	\$49,194
2024-2025	\$36,649	\$12,518	\$49,167
2025-2026	\$38,089	\$11,049	\$49,141
2026-2031	\$262,114	\$32,061	\$294,172
<b>TOTAL</b>	<b>\$372,115</b>	<b>\$69,559</b>	<b>\$441,674</b>

**2012 SEWER BOND PROJECT - #12 USDA RURAL DEVELOPMENT**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2023-2024	\$36,117	\$24,965	\$61,082
2024-2025	\$37,117	\$23,965	\$61,082
2025-2030	\$201,580	\$103,830	\$305,410
2030-2035	\$231,076	\$74,334	\$305,410
2035-2040	\$264,889	\$40,521	\$305,410
2040-2042	\$146,024	\$6,062	\$152,086
<b>TOTAL</b>	<b>\$916,803</b>	<b>\$273,677</b>	<b>\$1,190,480</b>

**DEPOT HILL PUMP STATION CONSTRUCTION LOAN - #20 VBB**

<b>Year</b>	<b>Principal</b>	<b>Admin. Fee</b>	<b>Annual Debt Service</b>
2023-2024	\$12,079	\$8,950	\$21,029
2024-2025	\$12,320	\$8,709	\$21,029
2025-2030	\$65,397	\$39,749	\$105,146
2030-2035	\$72,204	\$32,942	\$105,146
2035-2040	\$79,719	\$25,427	\$105,146
2040-2045	\$88,016	\$17,130	\$105,146
2045-2051	\$117,794	\$8,382	\$126,176
<b>TOTAL</b>	<b>\$447,529</b>	<b>\$141,289</b>	<b>\$588,818</b>

**WATER PLANNING LOAN-RT7 SEG2 - #18 VBB**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2024-2025	\$13,257.00	\$0	\$13,257.00
2025-2026	\$13,257.00	\$0	\$13,257.00
2026-2027	\$13,257.00	\$0	\$13,257.00
2027-2028	\$13,257.00	\$0	\$13,257.00
2028-2029	\$13,257.00	\$0	\$13,257.00
<b>TOTAL</b>	<b>\$66,285</b>	<b>\$0</b>	<b>\$66,285</b>

**SEWER PLANNING LOAN-RT7 SEG2 - #19 VBB**

<b>Year</b>	<b>Principal</b>	<b>Interest</b>	<b>Annual Debt Service</b>
2024-2025	\$6,628.50	\$0	\$6,628.50
2025-2026	\$6,628.50	\$0	\$6,628.50
2026-2027	\$6,628.50	\$0	\$6,628.50
2027-2028	\$6,628.50	\$0	\$6,628.50
2028-2029	\$6,628.50	\$0	\$6,628.50
<b>TOTAL</b>	<b>\$33,142.50</b>	<b>\$0</b>	<b>\$33,142.50</b>



**PITTSFORD TOWN STAFF INCOME**

**JULY 1, 2023 – JUNE 30, 2024**

<b>Employee</b>	<b>Gross Wages</b>	<b>Employee</b>	<b>Gross Wages</b>
ADAMS, DANIEL	\$ 468.35	GOULET, STEPHANE	\$ 45,199.21
ADAMSEN, ABIGAIL	\$ 3,600.00	GREENO, FRED	\$ 777.62
ALLEN, TYLER	\$ 51,143.32	GREENO, RICHARD	\$ 1,423.44
ALVARADO, LIZBETH	\$ 41,538.60	GREGORY, SARAH JANE	\$ 2,838.75
ATHERTON, DAVID	\$ 101,986.73	HAMILTON, JAMES	\$ 751.26
BABCOCK, BRUCE	\$ 1,397.08	HAVILAND, KENNETH	\$ 2,161.52
BERARDO, ROBERT	\$ 26,024.84	HEMPLE, TODD	\$ 2,278.46
BIASUZZI, JEFF	\$ 10,844.45	HEMPLE, WILLIAM	\$ 5,135.16
BISHOP, BROOKE	\$ 3,983.00	HENDEE, SHAWN	\$ 75,560.15
BLANCHARD, GUNNAR	\$ 1,537.50	HESSE, CODY	\$ 158.16
BLANCHARD, JILL	\$ 44.43	HOOKER, THOMAS	\$ 2,909.08
BLOW, DEREK	\$ 250.00	JOHNSON, PATRICIA	\$ 35,122.52
BLOW, KEVIN	\$ 500.00	KEITH, BRADLEY	\$ 579.92
BOWMAN, CRAIG	\$ 2,001.68	LARSON, DAVID	\$ 566.74
BOWMAN, RICHARD	\$ 12,403.35	LAUGHLIN, DAREN	\$ 2,502.52
BOWMAN, WILLIAM	\$ 224.06	LOCKWOOD, ANTONY	\$ 487.66
BROTHERS, MASON	\$ 3,090.00	LOSO, ERICA	\$ 935.78
BRYANT, CHARLENE	\$ 1,200.00	LUSSIER, CONNOR	\$ 632.64
BRYTOWSKI, ELLA	\$ 622.50	MALAY, ALICIA	\$ 1,254.68
CANDON, MATTHEW	\$ 74.59	MARKOWSKI, JACOB	\$ 395.40
CARRARA, PETER	\$ 51,799.81	MARKOWSKI, MATTHEW	\$ 27.00
CARTER, MICHAEL	\$ 487.66	MARKOWSKI, SUSAN	\$ 98.77
CHARBONNEAU, ROBERT	\$ 500.00	MCDONNELL, PATRICK	\$ 144.98
CLERIHEW, ERNEST	\$ 372.44	MCKEIGHAN, BRAEDON	\$ 3,049.75
CONWAY, RICHARD	\$ 500.00	MCKINLAY, HELEN	\$ 71,965.08
COOK, BRADY	\$ 487.66	MILLS, DAVID	\$ 1,288.43
CORNELL, TIMOTHY	\$ 988.50	NOLAN, BRIAN	\$ 81.60
COSTALES, JOHN	\$ 217.00	NORDMEYER, ETHAN	\$ 303.14
DAVIS, JASON	\$ 1,120.30	NORFORD, ELIZA	\$ 4,415.25
DREW, OLIVIA	\$ 5,210.00	NORRIS, MICHAEL	\$ 500.00
DRUMMOND, WILLIAM	\$ 109.36	PAPE, MARK	\$ 500.00
EASTMAN, GREGORY	\$ 50,481.53	PAPPALARDO, NEIL	\$ 3,928.96
EUGAIR, CHAD	\$ 74,438.54	PARRY, GAVIN	\$ 237.24
EUGAIR, FRANK	\$ 2,756.25	POMYKALA SR, JOSEPH	\$ 25,420.68
FALLON, ROBERT	\$ 1,280.99	POOR, WALTER	\$ 324.07
FOLEY, DAVID	\$ 790.80	POPP, JENNIFER	\$ 9,341.06
FOLEY, ROBERT	\$ 369.04	PORO, THOMAS	\$ 474.48
FOLGER, KAREN	\$ 12,528.00	PRATICO, WILLIAM	\$ 11,184.26
GAGNON, W. JOSEPH	\$ 837.59	RAMSAY, KATHLEEN	\$ 90.00
GIARD, KELLY	\$ 3,275.00	REED, ANN	\$ 43,681.38
GIARD, WAYNE	\$ 5,647.97	RIVERA, JAZMIN	\$ 759.50
GIDDINGS, RACHAEL	\$ 1,028.04	RYAN, ANDREA	\$ 543.38

**PITTSFORD TOWN STAFF INCOME**

**JULY 1, 2023 – JUNE 30, 2024**

<b>Employee</b>	<b>Gross Wages</b>	<b>Employee</b>	<b>Gross Wages</b>
SCHERMERHORN, ANTJE	\$ 5,524.35	TRASK, LINDA	\$ 147.04
SHANNON, THOMAS	\$ 3,476.16	TROMBLEY, DAVID	\$ 329.50
SHAW, CHARLES	\$ 1,175.86	TROMBLEY, JARROD	\$ 316.32
SHORTSLEEVES, KATHRYN	\$ 570.73	TROMBLEY, LOGAN	\$ 606.28
SHORTSLEEVES, RAYMOND	\$ 1,449.80	WARFLE, JEFFREY	\$ 6,485.00
SHORTSLEEVES, STEPHEN	\$ 1,963.82	WARFLE, JOSEPH	\$ 100,540.87
SILISKI, HARVEY	\$ 250.42	WIEGERS, CHASE	\$ 2,895.00
SILISKI, SHELBY	\$ 92.26	WILLIAMS, ABIGAIL	\$ 736.25
SIMPSON, ELIZABETH	\$ 88.35	WILLIAMS, ELIZABETH	\$ 2,958.50
SOULIA, DAVID	\$ 31,722.59	WILLIAMS, JACOB	\$ 3,696.75
SPENSLEY, ROBB	\$ 620.00	WILLIAMS, JAMES	\$ 806.00
STEWART, BONNIE	\$ 481.28	WILLIS, BARBARA	\$ 177.71
SULLIVAN, JO-ANN	\$ 546.80	WILLIS, ELIZABETH	\$ 49,650.52
TOWNE, JOSHUA	\$ 43,224.99	WILSON, DONNA	\$ 629.27
TRACY, ELIZABETH	\$ 6,787.50	WINSLOW, MARK	\$ 1,261.18
		Total FY23/24	<u>\$1,113,401.74</u>

**TREASURER'S REPORT - BALANCE SHEETS**  
**GENERAL FUND & HIGHWAY FUND**  
**JULY 1, 2023 – JUNE 30, 2024**

	<b>General Fund</b>	<b>Highway Fund</b>
<b><u>ASSETS</u></b>		
Cash and Cash Equivalents	\$ 1,369,380	\$ 0
Investments	650,159	0
Due from other Funds	0	0
Receivables (Net of Allowance for Uncollectibles)	134,642	0
Loans Receivable (Net of Allowance for Uncollectibles)	0	0
Prepaid Expenses	0	0
Inventory	0	144,415
<b>Total Assets</b>	<b>\$ 2,154,181</b>	<b>\$ 144,415</b>
<b><u>LIABILITIES</u></b>		
Accounts Payable	34,031	0
Accrued Payroll and Benefits Payable	0	0
Due to Others	0	0
Due to Other Funds	1,432,536	223,868
Unearned Revenue	0	0
<b>Total Liabilities</b>	<b>\$ 1,466,567</b>	<b>\$ 223,868</b>
<b><u>DEFERRED INFLOWS OF RESOURCES</u></b>		
Prepaid Property Taxes	\$ 23,275	\$ 0
Deferred Tax Revenue	104,953	0
Deferred Revenue	35,520	0
<b>Total Deferred Inflows Of Resources</b>	<b>\$ 163,748</b>	<b>\$ 0</b>
<b><u>FUND BALANCES</u></b>		
Nonspendable	\$ 0	\$ 0
Restricted	0	0
Committed	0	0
Assigned	0	0
Unassigned (Deficit)	523,867	(79,454)
<b>Total Fund Balances</b>	<b>\$ 523,867</b>	<b>\$ (79,454)</b>
<b>Total Liabilities and Fund Balances</b>	<b>\$ 721,645</b>	<b>\$ (79,454)</b>

## Fund Balances as of June 30, 2024

General Fund	\$(1,448,120.11)
Highway Fund	\$(224,202.31)
Village Fund	\$25,511.85
Well Drilling RFL	\$(13,684.24)
Water Fund	\$(17,628.60)
Sewer Fund	\$(404,226.03)
Sewer Capital Account	\$79,403.98
Highway Capital Fund	\$250,778.74
Water Vehicle Replacement Fund	\$25,171.11
Water Capital Improvement Fund	\$108,062.57
Water Service Line Inventory Fund	\$(2,064.85)
Transfer Station Fund	\$7,084.71
Bridge Reserve Fund	\$284,327.31
Reappraisal Fund	\$140,015.86
Municipal Office Fund	\$21,108.12
Cemetery Development Fund	\$57,582.26
Fire Department Savings	\$334,593.03
First Response Vehicle Replacement Fund	\$34,818.13
Patrol Vehicle Fund	\$(27,620.51)
First Response Building Improvements	\$(241.24)
Land Record Restoration Fund	\$105,887.52
Recreation Capital Fund	\$15,135.79
ARPA Fund	\$648,136.91
Aqueduct Building Fund	\$170.00

## DELINQUENT TAX COLLECTOR'S REPORT

### PROPERTY TAXES

FISCAL YEAR 7/1/23 – 6/30/24

Delinquent as of June 30, 2023

Rec. for Collection (11/16/23)

TOTAL

Collected or Abated 2023/2024 DELINQUENT AS

OF JUNE 30, 2024

\$ 77,546.20

\$ 260,776.39

\$ 338,322.59

\$ 246,141.64

**\$ 92,180.95**

PROPERTY TAXES DELINQUENT AS OF JUNE 30, 2024

\* Denotes full payment on taxes after July 1, 2024 up to printing date of this report.

\*\* Denotes payment plan in effect as of July 1, 2024

	Previous years	2023/2024
AP &I1 LLC		26.19*
Bovey, Franklin G. III	1,405.86*	4,122.39**
Carter, Carmella Et Al.	9,732.53**	6,209.55**
Catucci, Kevin		3,522.96
Clark's Tire and Service	359.13	208.74
Clough, Larry		589.02
Cormier, Paul		2,748.30
Cornell, Jane		2,698.37**
Cornell, Timothy		3,045.51*
Fish, David and Victoria	1,666.82**	
Flanders, David	32.04*	16.11*
Flanders, David	15.69*	16.11*
Flanders, David		18.42*
Flanders, David	15.69*	16.11*
Flanders, David	15.69*	16.11*
Flanders, Katherine	1,329.84**	1,405.50**
Flanders, Robert and Shawn	889.62**	914.73**
Forrest, Ashley		1,195.83
Forrest, Wayne A II		1,800.18*
Griffith, Paul and Ann		3,575.49**
Gudelis, Bryan		230.40
Hayes, Louise	149.89*	1,048.35*
Hudson, Todd		317.94*
Hughes, David	47.26*	2,661.84**
Lafoe, Gerald and Linda		1,310.86*
Lafountain, Joseph		115.20
Lertola, James and Martindale, Fran	249.15**	2,064.45**
Maley, Margaret	336.36	20.73
Martin, Richard		1,029.44
Martindale, Fran		81.78
McKinnell, Eleanor		769.11
McKirryher, Donald	4,174.92	338.70
Motion Industries	103.44	107.55
O'Handley, Thomas		16.69*
Rogers, Benham		571.41
Ryder, Nathan		2,410.08
SE LLC		9,999.07
Sears, Adam		276.95*
Sharpe, Marietta		1,140.51
Shaw, Michael John		1,047.56*
Smith, Dylan		1,228.23
Squire, Randall	2,830.81**	2,972.28**
Sumner, Charles		2,746.47
Toomey, Brian		996.40*
Willis, Timothy	137.70	46.08
Wood, William and Jason		2,993.01

PITTSFORD & FLORENCE WATER ACCOUNTS DELINQUENT AS OF JUNE 30, 2024

FISCAL YEAR 7/1/23 – 6/30/24	PITTSFORD/FLORENCE WATER
Delinquent as of June 30, 2023	\$1,819.25
Rec. for Collection 2023/2024	\$52,543.52
TOTAL	\$54,362.77
Collected or Abated 2023/2024	\$46,943.90
DELINQUENT AS OF JUNE 30, 2024	<b>\$7,418.87</b>
PITTSFORD WATER CUSTOMERS	

AP & L1 LLC	\$157.73*
Armitage, Margaret	\$291.84*
Bovey, Melissa Et Al	\$662.18*
Brutkoski, Edward (USDA)	\$449.12
Conway, Thomas	\$145.92
DiPietro, Karen	\$337.55*
Glagola, Jennifer and Casey	\$154.39*
LaFontaine, Joseph & Tina	\$2669.63
McKinnell, Michael	\$333.32
SE LLC	\$1,056.96
Sanborn, Brittanie	\$112.42*
Smyrski, Matthew & Jaime	\$549.25*
Squier, Randy	\$498.56*

PITTSFORD SEWER ACCOUNTS

DELINQUENT AS OF JUNE 30, 2024

FISCAL YEAR 7/1/23-6/30/24	SEWER
Delinquent as of June 30, 2023	\$5,675.84
Rec. for Collection 2023/24	\$88,023.59
TOTAL	\$93,699.43,
Collected or Abated 2023/2024	\$69,944.21
DELINQUENT AS OF JUNE 30, 2024	<b>\$23,277.62</b>

\* Denotes full payment on utilities after July 1, 2024 up to printing date of this report.

\*\* Denotes payment plan in effect as of July 1, 2024.

PITTSFORD SEWER CUSTOMERS

Bourgeois, Alara	\$380.15*
Conway, Thomas	\$449.16
Devaney, Stacia	\$1.50*
DiPietro, Karen	\$1,354.86*
Fox, Heide	\$300.02**
Graham, Daniel	\$1,068.65*
Hughes, David	\$972.71*
LaFontaine, Joseph & Tina	\$9,515.30
Martin, Richard	\$443.76*
McKinnell, Michael	\$1,020.74
Quaranto, Daniel	\$423.18*
SE LLC	\$5,454.54
Sanborn, Brittanie	\$857.03**
Washburn, Phaedra	\$826.25*
White, Kevin & Bethany	\$159.77*

## **SELECTBOARD'S REPORT**

This last year, we said goodbye to our long-time selectboard member Joe Gagnon and welcomed Dan Adams onto the Selectboard. Alicia Malay was re-named as Board Chair with David Mills being re-elected as Vice Chair. As a board, we have worked with management to find ways to decrease costs while not affecting the community. This has been done by shifting some positions within the public works sector (highway, water, and sewer) and by analyzing cost saving measures within departments. We have also decided to pay off a firetruck loan early to save the Town the interest it has been paying on the loan. We had the funds available within the department's vehicle replacement fund and it made logical sense.

We have been trying to keep up with all of the new Statutes the State of Vermont has enacted over the last year, especially those for the new Code of Ethics and Open Meeting Laws. You will find links on our website under documents that will give you access to be able to watch each of our selectboard meetings. We record them using the zoom app. These will be available for approximately six months at a time, as storage is limited within the zoom application. The selectboard meeting minutes are also found on the website within a week of each meeting. These are found in the document library under selectboard minutes. If you want to file a grievance under the new Code of Ethics, there is a form on the website where you can do this as well.

As a reminder, all selectboard meetings are open to the public. There is a time within each agenda for public comment, which allows townspeople to come discuss issues that they are passionate about. If you would like to be put on an agenda for a specific topic, please reach out to the Town Manager to be placed on the agenda. They can be reached at (802) 483-6500 x 200.

## **TOWN MANAGER'S REPORT**

This was a productive year with the start of the Plains Road sewer line replacement and the completion of repaving the Village sidewalks.

Our water and sewer department are top notch employees who take their trade very seriously. They are working hard within their budgets to keep our systems up to code and look for available opportunities for expansion and improvement in the system. Shawn Hendee and I worked closely with Belden for the Bridge 108 temporary bridge water line installation. We have also been working to switch out water meters in both residential and commercial locations for a new water meter that will give us real time data about our water system. This is a huge step forward for our water department.

Our Town was able to avoid any of the major flooding that other towns saw this last summer, and for that we are grateful. This is in large part due to the work of our highway crew doing flood mitigation projects and ensuring our culverts are working well. Our highway crew was able to do a culvert replacement this summer, while R.A. Filskov did the culvert on West Creek Road. The Crew also spent some time rebuilding a section of Creed Hill to divert water from the travel lanes into the roadside ditches.

We've been working with our engineers on plans to extend the municipal sewer north on Route 7 to the intersection of Kendall Hill. This will provide water and sewer services to areas that are mentioned in the Town Plan for economic growth.

I am looking forward to another year of serving the Town of Pittsford and seeing us grow.

**VITAL STATISTICS - DEATHS - 2024**

<b>DATE OF DEATH</b>	<b>NAME OF DECEDENT</b>	<b>AGE</b>	<b>RESIDENCE</b>
01/11/24	Marie Lucille Bolla	93	Florence
01/25/24	Zamara April Austin	2	Pittsford
02/03/24	Stanley J Pentkowski	78	Rutland
02/27/24	Lawrence George Baker	96	Pittsford
03/12/24	Allen John Anderson	65	Pittsford
03/22/24	Ronald Joseph Stadelman	77	Pittsford
03/31/24	Matthew Roy Chisamore	35	Pittsford
05/01/24	Harry William Eckson	94	Pittsford
05/04/24	Marilyn Dwyer	89	Pittsford
05/08/24	Marie Lisa McDuff	61	Pittsford
06/18/24	Michelle Flanders	53	Pittsford
07/08/24	Charles Richard Parker	74	Pittsford
07/16/24	Mary J Kallen	92	Pittsford
08/04/24	Joan Anna Witham	80	Pittsford
08/12/24	Neil Richard Piper	73	Pittsford
09/27/24	Paul Poljacik	96	Pittsford
09/28/24	Brooke Ann Tabor	21	Pittsford
09/29/24	Susan Ann Giotta	62	Pittsford
10/08/24	Peter Arnold Cady	82	Pittsford
10/11/24	Helen Mary Mortenson	88	Pittsford
10/16/24	David Francis Hazen	80	Pittsford
10/22/24	Diane Nelson	71	Pittsford
10/23/24	Joan Elizabeth Hale	65	Pittsford
11/09/24	Umbert "Pat" Rosato	97	Florence
11/28/24	Rosalie M Chrusciel	81	Florence
12/14/24	Harold Ernest Reed JR	74	Pittsford
12/16/24	Janice B Colburn	78	Pittsford
12/22/24	Joseph Henry Bizzarro SR	89	Florence
12/29/24	Joseph "Chico" Jerome Keith JR	72	Pittsford



**VITAL STATISTICS - CIVIL MARRIAGES - 2024**

<b>DATE OF MARRIAGE</b>	<b>NAMES OF CONTRACTING PARTIES</b>	<b>RESIDENCE LISTED</b>
01/05/24	Kevin Regan Costello Colleen Ellen Hobbs	Jericho Pittsford
02/14/24	Jeffrey Gordon Barnes Karen Elizabeth Jovel	Pittsford Pittsford
03/30/24	Martin Francis Maher III Kristen Ann Casella	Pittsford Pittsford
05/04/24	Christopher Joseph Manfredi Sarah Elizabeth Lurvey	Pittsford Pittsford
05/11/24	Cassie Nichole Ciejko Chad Robert Lonergan	Pittsford Pittsford
05/18/24	Claire Elizabeth Kerstel Willis Paul Varno	Pittsford Pittsford
05/24/24	Brent Russell Nickerson Courtney Jean Bushey	Chittenden Pittsford
06/01/24	Emily Elizabeth Lowell Dean Matthew Douglas	Pittsford Pittsford
06/15/24	Celia Rose Cadwell Thaddeus Chandler Cooke	Pittsford Pittsford
07/21/24	Jennifer Falco Michael Thomas Judson	Pittsford Pittsford
08/10/24	Samantha Jo Raymond Ryan Lee Fuller	Rutland Rutland
08/24/24	Mark Antoine Greeno Angela Jean Blake	Florence Florence
09/28/24	Lucas Michael Bombardier Jacquelyn Samantha Ham	Rye NH Boxford MA
10/03/24	David Patrick Alexander Soulia Cassandra Lee Kosmalski	Pittsford Pittsford
10/05/24	Kyle Shung Willard Kayleigh Ann Young	Woodstown NJ Woodstown NJ
10/12/24	Corey Joseph Mossey Ali Elizabeth Fitzgerald	Pittsford Pittsford
11/10/24	Christpoher Szxerba Nicholas Florindo Tocci	Pittsford Pittsford
12/02/24	Brooke Degray Warner Angelina Marie Valente	Pittsford Pittsford
12/21/24	Madison Leigh Parnell Justin Gardner Stone	Bridport Bridport

VITAL STATISTICS - BIRTHS - 2024

Name	Date of Birth	Sex	Place of Birth	Parent(s)
Avril Michelle McKeighan	03/05/23	F	Middlebury	Sarah K. & Justin R. McKeighan
Keaton Marcus Simms	01/06/24	M	Rutland	Kelly Jean & Anthony Marcus Simms
Amelia Joan Burnor	01/20/24	F	Rutland	Emma Zoe Kelley & Raymond Todd Burnor
Elliot Garret Johnson	02/09/24	M	Middlebury	Natasha Lynn Lizotte
Madeline Michelle Root	02/17/24	F	Burlington	Alyssa Lee & Derrick James Root
Kayce Justin Root	02/17/24	M	Burlington	Alyssa Lee & Derrick James Root
Benjamin Thomas Poirier	03/02/24	M	Middlebury	Meghan Elizabeth & Bruce Anthony Poirier
Avery Lane Cleaver	03/18/24	F	Middlebury	Melissa Ann Lane & Bruce Charles Cleaver
Barrett Bradford Rousseau	05/24/24	M	Middlebury	Krystal Amber & Kyle Bradford Rousseau
Ainsley Marie Bathalon	05/26/24	F	Burlington	Kelsey Leah & Evan Robert Bathalon
Keegan Michael Daly	6/3/2024	M	Rutland	Jenelle Alice & Rohan Patrick Daly
Jayce David Larson	6/25/2024	M	Rutland	Tiffany Michelle & David Allen Larson
Arlo Amir Wood	7/31/2024	M	Middlebury	Riley Marie Moyer & C'Rique Jaleel Wood
Luke Michael Aines	10/20/2024	M	Rutland	Abigail Jean McKearin & Derek Michael Aines
Lucy Ray Shappy	11/17/2024	F	Rutland	Rachel Brett & Victor Michael Shappy Jr.

## FY 2024/2025 BUDGET SUMMARY

<b>GENERAL FUND REVENUES</b>	<b>Budget FY24</b>	<b>Actual FY24</b>	<b>Budget FY25</b>	<b>Budget FY26</b>
TAXATION	1,497,695.00	1,479,287.38	1,575,886.00	1,605,745.00
FEES/PERMITS & LICENSES	34,910.00	29,778.85	27,390.00	28,010.00
INTERGOVERNMENT REVENUE	131,750.00	135,144.88	129,725.00	132,725.00
FEE/CHARGE FOR SERVICES	600.00	404.00	400.00	400.00
SOLID WASTE	44,000.00	2,179.50	0.00	0.00
MISCELLANEOUS RECEIPTS	24,550.00	137,700.63	55,050.00	50,025.00
RECREATION	50,425.00	45,162.25	39,600.00	49,100.00
ANIMAL MANAGEMENT REV	5,000.00	4,830.39	3,600.00	4,000.00
POLICE DEPT	91,500.00	152,045.18	156,970.00	126,500.00
FIRE DEPARTMENT	0.00	760.00	0.00	0.00
FIRST RESPONSE	0.00	0.00	0.00	0.00
<b>TOTAL GENERAL FUND REVENUES</b>	<b>1,880,430.00</b>	<b>1,987,293.06</b>	<b>1,988,621.00</b>	<b>1,996,505.00</b>
<b>GENERAL FUND EXPENSES</b>	<b>Budget FY24</b>	<b>Actual FY24</b>	<b>Budget FY25</b>	<b>Budget FY26</b>
LEGISLATION EXPENSE	18,960.00	13,854.84	13,900.00	13,750.00
MANAGEMENT EXPENSE	266,696.00	249,785.50	260,790.00	283,953.00
ELECTIONS EXPENSE	3,400.00	4,446.06	5,500.00	3,100.00
FINANCE-CLERK/TREASURER EXPENSE	192,198.00	196,512.48	201,189.00	217,010.00
ADMINISTRATION EXPENSES	92,250.00	75,692.47	78,000.00	87,300.00
AGENCIES EXPENSE	6,473.00	6,373.00	6,522.00	8,495.00
ZONING EXPENSES	31,418.00	29,365.68	26,470.00	22,170.00
PLANNING COM EXPENSES	6,200.00	5,328.79	8,100.00	6,050.00
BCA EXPENSES	2,530.00	1,983.57	2,370.00	2,085.00
PLANT & EQUIPMENT	47,775.00	41,976.02	52,525.00	49,625.00
FIRE WARDEN EXPENSES	425.00	0.00	0.00	0.00
MISCELLANEOUS	13,250.00	31,544.86	13,100.00	12,250.00
ASSESSOR'S EXPENSES	66,161.00	62,190.99	63,680.00	64,200.00
HEALTH OFFICER EXPENSES	38,000.00	37,025.59	40,543.00	41,600.00
SPECIAL APPROPRIATIONS	156,036.00	156,036.00	165,622.00	0.00
SOLID WASTE/RECYCLING	89,275.00	46,933.79	0.00	0.00
UTILITY TRANSFERS	30,000.00	30,000.00	0.00	0.00
FIRST RESPONSE	29,158.00	24,562.08	53,465.00	54,415.00
POLICE DEPARTMENT	278,446.00	328,492.37	407,400.00	408,600.00
FIRE DEPARTMENT	259,433.00	252,956.75	290,135.00	255,500.00
RECREATION DEPARTMENT	228,170.00	210,734.60	261,065.00	258,565.00
ANIMAL MANAGEMENT	5,260.00	5,840.11	6,245.00	7,215.00
DEBT SCHEDULE/FIXED CGS	31,150.00	31,675.24	32,000.00	32,000.00
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>1,892,664.00</b>	<b>1,843,310.79</b>	<b>1,988,621.00</b>	<b>1,827,883.00</b>
<b>HIGHWAY FUND REVENUES</b>	<b>Budget FY24</b>	<b>Actual FY24</b>	<b>Budget FY25</b>	<b>Budget FY26</b>
HIGHWAY ACCESS PERMIT	0.00	0.00	0.00	0.00
PROPERTY TAXES	1,046,734.00	1,046,901.83	1,050,780.00	1,065,205.00
MISC.	0.00	2,578.00	0.00	0.00
STATE AID - CL 2&3 ROADS	132,000.00	138,957.90	136,000.00	142,000.00
GRANT REVENUE	0.00	24,078.62	0.00	0.00
SALE OF SCRAP METAL	0.00	63.00	0.00	0.00
REVENUE FROM FUEL TO OTHER FUNDS	8,200.00	5,025.53	5,500.00	5,000.00
REVENUE FROM OTHER FUNDS	8,900.00	0.00	0.00	0.00
OVER WEIGHT PERMITS	650.00	685.00	700.00	700.00
<b>TOTAL HIGHWAY REVENUES</b>	<b>1,196,484.00</b>	<b>1,221,552.59</b>	<b>1,192,980.00</b>	<b>1,213,555.00</b>
<b>HIGHWAY FUND EXPENSES</b>	<b>Budget FY24</b>	<b>Actual FY24</b>	<b>Budget FY25</b>	<b>Budget FY26</b>
HWY GENERAL	1,112,484.00	1,108,114.52	1,099,480.00	1,124,555.00
HWY BLDG/VEHICLES	84,000.00	76,069.86	93,500.00	89,000.00
GRANTS IN AID	0.00	11,667.00	0.00	0.00
<b>TOTAL HWY EXPENSES</b>	<b>1,196,484.00</b>	<b>1,195,851.38</b>	<b>1,192,980.00</b>	<b>1,213,555.00</b>

<b>GENERAL FUND REVENUES</b>					
<b>Account</b>	<b>Budget FY24</b>	<b>Actual FY24</b>	<b>Budget FY25</b>	<b>Budget FY26</b>	
<b>TAXATION</b>					
Property Taxes - Town	1,460,695.00	1,443,630.66	1,550,886.00	1,572,745.00	
Penalties/Delinquent Tax	18,000.00	16,229.00	15,000.00	18,000.00	
Interest/Delinquent Tax	19,000.00	14,506.01	10,000.00	15,000.00	
Other Revenue	0.00	36.28	0.00	0.00	
Tax Sale Properties/Land	0.00	4,885.43	0.00	0.00	
<b>TOTAL TAXATION</b>	<b>1,497,695.00</b>	<b>1,479,287.38</b>	<b>1,575,886.00</b>	<b>1,605,745.00</b>	
<b>FEES/PERMITS &amp; LICENSES</b>					
1st Class Liquor License	345.00	345.00	345.00	300.00	
2nd Class Liquor License	270.00	350.00	300.00	300.00	
Junk Yard License-3YR	0.00	0.00	0.00	0.00	
Marriage Licenses	1,100.00	940.00	720.00	900.00	
Burial Permit Revenue	25.00	15.00	0.00	0.00	
Certified Copy Fees	550.00	550.00	700.00	500.00	
Recording Fees	26,000.00	22,504.00	20,000.00	21,000.00	
Photocopy Fees	2,500.00	1,782.00	1,500.00	1,750.00	
DMV Fees	150.00	93.00	100.00	100.00	
Posting Permit Revenue	100.00	100.00	100.00	100.00	
Zoning Fees	3,500.00	3,045.00	3,500.00	3,000.00	
Firework Permit Fees	210.00	45.00	125.00	60.00	
Fire Warden Permit Fees	100.00	0.00	0.00	0.00	
Miscellaneous	0.00	9.85	0.00	0.00	
<b>TOTAL FEES/PERMITS/LICS</b>	<b>34,910.00</b>	<b>29,778.85</b>	<b>27,390.00</b>	<b>28,010.00</b>	
<b>INTERGOVERNMENT REVENUE</b>					
State PILOT	66,000.00	72,725.13	70,000.00	70,000.00	
Current use Reimbursement	55,000.00	49,150.31	49,000.00	52,000.00	
ACT 68 Revenue	10,000.00	10,836.18	10,000.00	10,000.00	
Vermont Railroad Taxes	750.00	737.37	725.00	725.00	
Health & Safety Revenue	0.00	1,695.89	0.00	0.00	
<b>TOTAL INTERGVMT REV</b>	<b>131,750.00</b>	<b>135,144.88</b>	<b>129,725.00</b>	<b>132,725.00</b>	
<b>FEE/CHARGE FOR SERVICES</b>					
Research Revenue	600.00	404.00	400.00	400.00	
<b>TOTAL FEE/CHARGE/SRVS</b>	<b>600.00</b>	<b>404.00</b>	<b>400.00</b>	<b>400.00</b>	
<b>SOLID WASTE</b>					
Annual Permits	12,000.00	304.00	0.00	0.00	
Garbage Bag Charges	32,000.00	1,875.50	0.00	0.00	
<b>TOTAL SOLID WASTE</b>	<b>44,000.00</b>	<b>2,179.50</b>	<b>0.00</b>	<b>0.00</b>	
<b>MISCELLANEOUS RECEIPTS</b>					
Schools Share of Election	0.00	4,879.07	0.00	0.00	
Donations	0.00	750.00	0.00	0.00	
Interest Income	3,500.00	108,037.56	55,000.00	50,000.00	
Pittsford Water-Admin Fee	14,000.00	15,000.00	0.00	0.00	
Sewer Dept.- Admin. Fee	7,000.00	5,000.00	0.00	0.00	
Green Mt Passport	50.00	34.00	50.00	25.00	
Grant	0.00	4,000.00	0.00	0.00	
<b>TOTAL MISC RECEIPTS</b>	<b>24,550.00</b>	<b>137,700.63</b>	<b>55,050.00</b>	<b>50,025.00</b>	

<b>Account</b>	<b>Budget FY24</b>	<b>Actual FY24</b>	<b>Budget FY25</b>	<b>Budget FY26</b>
<b>RECREATION</b>				
Annual Family Permits	2,000.00	1,345.50	1,000.00	1,000.00
Daily Gate Fees	4,000.00	344.00	3,500.00	3,000.00
Tennis Court Permits	850.00	536.05	600.00	500.00
Group Picnic Charges	3,000.00	2,655.00	2,500.00	2,500.00
Trail Run Revenue	5,000.00	0.00	2,500.00	0.00
Belcher-Mericle Interest	25.00	27.66	0.00	0.00
Disc Golf Donations	300.00	834.56	0.00	0.00
Donations/Misc. Income	2,000.00	1,541.27	0.00	0.00
Pittsford Day Revenues (shirts)	0.00	1,155.00	0.00	0.00
5 - K Race Revenue	500.00	0.00	0.00	0.00
Youth League Registration	3,000.00	2,842.19	0.00	0.00
Girls Softball Registration	450.00	760.52	0.00	0.00
Youth League Donations	2,000.00	2,025.00	0.00	0.00
Day Camp Donations	0.00	175.00	0.00	0.00
Day Camp Registrations	16,600.00	23,559.00	18,000.00	30,000.00
Miscellaneous Revenue	0.00	1.00	0.00	0.00
Summer Programs	2,500.00	1,275.46	1,000.00	600.00
Fall Programs	4,000.00	3,625.00	4,000.00	4,500.00
Winter Programs	2,200.00	2,435.00	1,500.00	2,000.00
Spring Programs	2,000.00	25.04	5,000.00	5,000.00
<b>TOTAL RECREATION</b>	<b>50,425.00</b>	<b>45,162.25</b>	<b>39,600.00</b>	<b>54,003.00</b>
<b>ANIMAL MANAGEMENT REV.</b>				
Dog Licenses	5,000.00	4,174.00	3,200.00	3,500.00
Chittenden Animal Control	0.00	656.39	400.00	500.00
<b>TOTAL ANIMAL MGMT REV.</b>	<b>5,000.00</b>	<b>4,830.39</b>	<b>3,600.00</b>	<b>4,000.00</b>
<b>POLICE DEPT</b>				
Traffic Fines	38,000.00	32,475.07	32,000.00	36,000.00
Serving Court Papers	200.00	400.00	200.00	300.00
Insurance Reports	300.00	210.00	120.00	200.00
Parking Ticket Revenue	100.00	0.00	0.00	0.00
Misc. Revenue	100.00	1,193.53	0.00	0.00
Contract Services	0.00	52,072.87	0.00	0.00
Grant Revenue	0.00	398.00	0.00	0.00
Chittenden Patrol	22,800.00	23,895.71	24,650.00	25,000.00
OMYA Truck Detail Revenue	30,000.00	41,400.00	30,000.00	30,000.00
COPS Grant	0.00	0.00	70,000.00	35,000.00
<b>TOTAL POLICE DEPT</b>	<b>91,500.00</b>	<b>152,045.18</b>	<b>156,970.00</b>	<b>126,500.00</b>
<b>FIRE DEPARTMENT</b>				
Donations	0.00	760.00	0.00	0.00
<b>TOTAL FIRE DEPARTMENT</b>	<b>0.00</b>	<b>760.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL GENERAL FUND REV.</b>	<b>1,880,430.00</b>	<b>1,987,293.06</b>	<b>1,988,621.00</b>	<b>1,996,505.00</b>

**GENERAL FUND EXPENSES**

<b>Account</b>	<b>Budget FY24</b>	<b>Actual FY24</b>	<b>Budget FY25</b>	<b>Budget FY26</b>
<b>LEGISLATION</b>				
Selectmen Services	6,000.00	6,000.00	6,000.00	6,000.00
Secretary/Clerk	2,000.00	0.00	0.00	0.00
Recording Secretary	3,400.00	2,675.00	3,000.00	3,000.00
Communications Officer	1,500.00	525.00	0.00	0.00
FICA/Medicare	1,000.00	705.17	1,000.00	750.00
Public Officials Ins.	4,060.00	3,568.50	3,400.00	3,500.00
Selectmen Expenses	1,000.00	381.17	500.00	500.00
<b>TOTAL LEGISLATION</b>	<b>18,960.00</b>	<b>13,854.84</b>	<b>13,900.00</b>	<b>13,750.00</b>
<b>MANAGEMENT</b>				
Labor-Town Manager	105,000.00	96,820.53	102,000.00	107,173.00
Labor - Secretary	45,000.00	42,878.13	48,700.00	50,500.00
FICA/Medicare	10,500.00	9,990.75	9,000.00	10,250.00
Retirement Ins.	10,000.00	19,574.24	10,000.00	15,000.00
Medical Ins.	75,510.00	61,465.48	65,000.00	74,000.00
Dental Ins.	1,500.00	2,886.10	3,000.00	3,000.00
Life Ins.	1,400.00	979.09	1,010.00	1,010.00
Workers Comp Ins.	572.00	773.50	600.00	800.00
Property Ins.	2,463.00	2,974.50	3,630.00	3,700.00
Gen Liability Ins.	3,311.00	2,953.00	2,800.00	3,000.00
Employment Practices	4,940.00	4,406.98	4,800.00	4,800.00
Unemployment Ins.	250.00	232.50	250.00	250.00
Mileage	750.00	0.00	500.00	500.00
Training Expenses	1,000.00	320.00	1,000.00	1,500.00
Health & Safety Expense	4,500.00	593.20	5,500.00	5,500.00
Car Allowance	0.00	2,937.50	3,000.00	3,000.00
<b>TOTAL MANAGEMENT</b>	<b>266,696.00</b>	<b>249,785.50</b>	<b>260,790.00</b>	<b>283,953.00</b>
<b>ELECTIONS</b>				
Labor - Ballot Clerks	500.00	2,258.94	2,500.00	1,000.00
FICA/Medicare	200.00	172.84	200.00	200.00
Notices - Warnings, Ads	200.00	360.75	200.00	200.00
Ballots – Postage	0.00	74.60	0.00	0.00
Ballots and Supplies	1,800.00	983.93	1,900.00	1,000.00
Ballot Machine Setup	700.00	595.00	700.00	700.00
<b>TOTAL ELECTIONS</b>	<b>3,400.00</b>	<b>4,446.06</b>	<b>5,500.00</b>	<b>3,100.00</b>
<b>FINANCE-CLERK/TREASURER</b>				
Clerk/Treasurer Salary	70,150.00	70,649.79	72,255.00	73,700.00
Overtime	100.00	304.50	150.00	400.00
Assistant Clerk/Treasurer	45,000.00	45,598.69	46,350.00	48,000.00
Labor Bookkeeper	32,800.00	34,472.52	33,784.00	35,190.00
FICA/Medicare	11,400.00	11,348.23	12,000.00	13,000.00
Retirement Ins.	7,000.00	8,229.02	7,000.00	8,000.00
Medical Ins.	21,760.00	21,787.52	25,000.00	27,400.00
Dental Ins.	900.00	867.30	900.00	1,000.00
Life Ins.	1,350.00	1,315.87	1,350.00	1,350.00
Workers Comp Ins.	638.00	797.78	650.00	1,200.00
Unemployment Ins.	250.00	235.52	250.00	250.00
Mileage Reimbursement	250.00	166.74	250.00	250.00
State Dues - Clerks Assoc.	100.00	105.00	150.00	150.00
Training Fees	500.00	634.00	500.00	500.00
Child Care Contribution Tax	0.00	0.00	0.00	6,000.00
<b>TOTAL CLERK/TREASURER</b>	<b>192,198.00</b>	<b>196,512.48</b>	<b>201,189.00</b>	<b>217,010.00</b>

Account	Budget FY24	Actual FY24	Budget FY25	Budget FY26
<b>ADMINISTRATION</b>				
Office Supplies	14,000.00	7,543.43	10,000.00	8,000.00
Computer Equipment	7,000.00	2,205.99	5,000.00	5,000.00
Computer Contracts	15,500.00	17,694.91	18,000.00	23,000.00
Website Maintenance/Expenses	1,000.00	1,522.50	1,500.00	1,000.00
Newsletter Print/Postage	5,000.00	7,249.34	5,000.00	7,500.00
Postage - General	4,300.00	4,497.89	6,500.00	6,500.00
Tax Bills & Postage	1,500.00	1,034.17	1,000.00	1,500.00
Town Report Printing	4,000.00	4,177.85	4,000.00	4,300.00
Town Report Postage	750.00	1,254.15	0.00	0.00
Tax Collector Expenses	200.00	0.00	0.00	0.00
CPA Audit	34,000.00	19,900.00	22,000.00	24,500.00
Legal Fees/Tax Collection	5,000.00	8,612.24	5,000.00	6,000.00
<b>TOTAL ADMINISTRATION</b>	<b>92,250.00</b>	<b>75,692.47</b>	<b>78,000.00</b>	<b>87,300.00</b>
<b>AGENCIES</b>				
VLCT Dues	4,873.00	4,873.00	5,022.00	5,133.00
Chamber of Economic Dev. Rutland Region	600.00	500.00	500.00	500.00
Rutland Regional Planning Commission	1,000.00	1,000.00	1,000.00	2,862.00
<b>TOTAL AGENCIES</b>	<b>6,473.00</b>	<b>6,373.00</b>	<b>6,522.00</b>	<b>8,495.00</b>
<b>ZONING</b>				
Labor Zoning Admin.	14,418.00	10,618.56	12,000.00	12,000.00
Zoning Clerical	1,100.00	0.00	300.00	0.00
FICA/Medicare	1,230.00	812.36	1,000.00	1,000.00
Unemployment Ins.	120.00	71.92	120.00	120.00
Mileage Reimbursement	50.00	0.00	50.00	50.00
Zoning Hearings	1,000.00	286.86	1,000.00	1,000.00
Zoning Expenses	1,000.00	5,564.00	0.00	0.00
Legal Fees - Zoning	12,500.00	12,011.68	12,000.00	8,000.00
<b>TOTAL ZONING</b>	<b>31,418.00</b>	<b>29,365.68</b>	<b>26,470.00</b>	<b>22,170.00</b>
<b>PLANNING COMMISSION</b>				
Planning Com Stipends	3,500.00	3,750.00	3,750.00	3,750.00
Plan. Comm. Clerical	1,700.00	1,200.00	1,700.00	1,200.00
FICA/Medi	300.00	378.79	450.00	400.00
Mileage Reimbursement	50.00	0.00	50.00	50.00
Planning Grant Expense	0.00	0.00	1,000.00	0.00
Planning Comm. Legal Fees	500.00	0.00	1,000.00	500.00
Training	150.00	0.00	150.00	150.00
<b>TOTAL PLANNING COMMISSION</b>	<b>6,200.00</b>	<b>5,328.79</b>	<b>8,100.00</b>	<b>6,050.00</b>
<b>BCA</b>				
Board of Civil Authority	1,500.00	1,836.12	1,500.00	1,500.00
FICA/Medicare	130.00	134.73	120.00	135.00
BCA Supplies	250.00	12.72	250.00	200.00
Legal - BCA	500.00	0.00	500.00	250.00
Misc. Board/Agencies Expense	150.00	0.00	0.00	0.00
<b>TOTAL BCA</b>	<b>2,530.00</b>	<b>1,983.57</b>	<b>2,370.00</b>	<b>2,085.00</b>

Account	Budget FY24	Actual FY24	Budget FY25	Budget FY26
<b>PLANT &amp; EQUIPMENT</b>				
Labor-Custodian	3,500.00	3,290.00	3,500.00	3,600.00
FICA/Medicare -Custodians	275.00	241.18	275.00	275.00
Building Maintenance Supplies	2,000.00	207.88	1,500.00	1,500.00
Heating Fuel	3,500.00	3,157.56	5,000.00	4,000.00
Transfer-Mun. Bldg. Fund	5,000.00	5,000.00	7,000.00	6,000.00
Cemetery Development Fund	1,000.00	1,000.00	1,000.00	1,000.00
Contracts - Mowing, etc.	5,000.00	915.00	5,000.00	3,000.00
Copier Maintenance	8,200.00	7,479.59	8,500.00	8,500.00
Fire/Security Alarm Maintenance	500.00	626.47	250.00	250.00
Office Telephones	8,500.00	11,863.44	10,000.00	12,000.00
Labor/Equip use by Hwy	400.00	0.00	0.00	0.00
Building Repairs/Maintenance	4,000.00	2,917.18	5,000.00	4,000.00
Utilities-#8008/Electric	5,500.00	5,034.07	5,500.00	5,500.00
<b>TOTAL PLANT &amp; EQUIP</b>	<b>47,775.00</b>	<b>41,976.02</b>	<b>52,525.00</b>	<b>49,625.00</b>
<b>FIRE WARDEN EXPENSES</b>				
Fire Warden Fees	100.00	0.00	0.00	0.00
Burn Permit Expenses	100.00	0.00	0.00	0.00
FICA/Medicare	25.00	0.00	0.00	0.00
Mileage Expenses	200.00	0.00	0.00	0.00
<b>TOTAL FIRE WARDEN</b>	<b>425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>MISCELLANEOUS</b>				
Marriage License/State Fee	1,000.00	780.00	0.00	0.00
Emergency Management Expense	500.00	0.00	500.00	500.00
Contracted Services	6,000.00	0.00	6,000.00	4,000.00
Memorial Day Flags	1,000.00	1,306.53	1,500.00	1,500.00
Pittsford Pride	1,500.00	0.00	1,500.00	1,500.00
Tax Abatement Costs	1,000.00	13,985.81	100.00	1,000.00
Ads/Special Meetings	750.00	539.42	1,000.00	750.00
Legal Fees - Unbudgeted	1,500.00	14,782.74	2,500.00	3,000.00
IRS Penalties/interest	0.00	150.36	0.00	0.00
<b>TOTAL MISCELLANEOUS</b>	<b>13,250.00</b>	<b>31,544.86</b>	<b>13,100.00</b>	<b>12,250.00</b>
<b>ASSESSOR</b>				
Assessor Clerk	11,550.00	12,320.00	12,000.00	12,000.00
FICA/Medicare	1,000.00	942.32	1,000.00	1,000.00
Worker's Comp Ins.	93.00	81.28	80.00	100.00
Unemployment Ins.	150.00	37.82	100.00	100.00
Mileage Reimbursement	250.00	81.33	200.00	200.00
Training Fees	250.00	0.00	200.00	200.00
Listers' Expenses	2000.00	50.00	0.00	0.00
Computer Contracts	12,468.00	19,052.52	13,000.00	17,000.00
Property Map Changes	2,700.00	3,600.00	3,600.00	3,600.00
Assessor Contract Service	35,700.00	26,025.72	33,500.00	30,000.00
<b>TOTAL ASSESSOR</b>	<b>66,161.00</b>	<b>62,190.99</b>	<b>63,680.00</b>	<b>64,200.00</b>
<b>HEALTH OFFICER EXPENSES</b>				
Labor	0.00	1,501.00	1,000.00	1,000.00
Fica/Medi	0.00	114.81	100.00	100.00
Mileage	0.00	560.28	600.00	500.00
Miscellaenous	0.00	82.50	0.00	0.00
Mosquito Annual Operation	38,000.00	34,767.00	38,843.00	40,000.00
<b>TOTAL HEALTH OFFICER</b>	<b>38,000.00</b>	<b>37,025.59</b>	<b>40,543.00</b>	<b>41,600.00</b>



Account	Budget FY24	Actual FY24	Budget FY25	Budget FY26
<b>SPECIAL APPROPRIATIONS</b>				
Rutland Mental Health	3,020.00	3,020.00	0.00	0.00
Rut Natl Resource Con	250.00	250.00	0.00	0.00
Habitat for Humanity	500.00	500.00	0.00	0.00
VNA & Hospice of Southwest Region	4,931.00	4,931.00	4,931.00	0.00
VT Center For Independent Living	314.00	314.00	0.00	0.00
VT Adult Learning	1,305.00	1,305.00	0.00	0.00
Rutland ARC	1,400.00	1,400.00	1,400.00	0.00
NewStory Center	200.00	200.00	0.00	0.00
Child First Advocacy Center	1,500.00	1,500.00	0.00	0.00
Chamber & Economic Dev. Rutland	3,000.00	3,000.00	0.00	0.00
Rutland County Humane Society	1,000.00	1,000.00	1,000.00	0.00
Maclure Library	99,500.00	99,500.00	125,000.00	0.00
Diversion/Restorative Justice Ctr, Inc.	3,600.00	3,600.00	3,600.00	0.00
Pittsford Food Shelf	1,000.00	1,000.00	1,000.00	0.00
Green Up Vermont	200.00	200.00	200.00	0.00
Bennington Rutland Opportunity Council (BROC)	925.00	925.00	0.00	0.00
Bowen Walker Appropriation	1,500.00	1,500.00	1,500.00	0.00
Rutland County Parent Child Center	400.00	400.00	0.00	0.00
NeighborWorks of Western VT	500.00	500.00	0.00	0.00
American Red Cross	1,000.00	1,000.00	0.00	0.00
Pittsford Cemetery Assoc.	900.00	900.00	1,000.00	0.00
VT Rural Fire Protection	100.00	100.00	0.00	0.00
Southwest VT Council on Aging	1,100.00	1,100.00	1,100.00	0.00
Marble Valley Transit	5,000.00	5,000.00	5,000.00	0.00
Vermont Family Network	500.00	500.00	0.00	0.00
Pittsford Historical Society	7,500.00	7,500.00	7,500.00	0.00
Rutland Senior Volunteer Program	427.00	427.00	427.00	0.00
WonderFeet Kids' Museum	2,500.00	2,500.00	0.00	0.00
Regional Ambulance Service	11,964.00	11,964.00	11,964.00	0.00
<b>TOTAL APPROPRIATIONS</b>	<b>156,036.00</b>	<b>156,036.00</b>	<b>165,622.00</b>	<b>0.00</b>
<b>SOLID WASTE/RECYCLING</b>				
Labor - Facility	23,002.00	10,383.32	0.00	0.00
Labor - Highway	500.00	0.00	0.00	0.00
FICA/Medicare	1,800.00	794.35	0.00	0.00
Ins. - Workman's Comp.	1,810.00	911.30	0.00	0.00
Property/Liability Ins.	263.00	258.50	0.00	0.00
Unemployment Ins.	150.00	113.16	0.00	0.00
Contract Labor	1,000.00	922.25	0.00	0.00
New Equipment	250.00	0.00	0.00	0.00
Supplies	1,000.00	922.25	0.00	0.00
Telephone	550.00	510.63	0.00	0.00
Portalet Contract	1,600.00	550.00	0.00	0.00
Waste Removal Fees	39,000.00	22,791.21	0.00	0.00
RCSWD - Surcharge	6,000.00	2,273.02	0.00	0.00
Tire Disposal Fees	100.00	368.00	0.00	0.00
State Franchise Tax	1,800.00	635.23	0.00	0.00
Container Rental/Purchase	5,000.00	1,915.90	0.00	0.00
Labor/Equip use by Hwy	500.00	0.00	0.00	0.00
Utilities & Fuel	2,200.00	2,056.87	0.00	0.00
Equipment Maintenance	500.00	0.00	0.00	0.00
Bldg. Maintenance/Repair	250.00	150.05	0.00	0.00

Account	Budget FY24	Actual FY24	Budget FY25	Budget FY26
Capital fund contribution	2,000.00	2,000.00	0.00	0.00
<b>TOTAL SOLID WASTE EXPENSE</b>	<b>89,275.00</b>	<b>46,933.79</b>	<b>0.00</b>	<b>0.00</b>
<b>UTILITY TRANSFERS</b>				
Transfer to Water Dept.	15,000.00	15,000.00	0.00	0.00
Transfer to Sewer Dept.	15,000.00	15,000.00	0.00	0.00
<b>TOTAL UTILITY TRANSFER EXP</b>	<b>30000.00</b>	<b>30000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FIRST RESPONSE</b>				
Labor	0.00	0.00	4,200.00	4,500.00
Fica/Medicare	0.00	0.00	325.00	325.00
Workers Comp. Ins.	400.00	0.00	400.00	400.00
Property Ins.	407.00	411.00	440.00	440.00
Vehicle Ins.	1,391.00	1,344.00	1,400.00	1,450.00
Liability Ins.	890.00	827.00	900.00	900.00
Building Fuel	2,000.00	834.56	2,000.00	2,000.00
Vehicle Fuel	750.00	704.72	750.00	850.00
Supplies	1,500.00	564.74	1,500.00	2,000.00
Oxygen	3,500.00	2,980.50	3,500.00	3,000.00
Postage	120.00	0.00	100.00	100.00
Telephone	1,200.00	1,202.92	1,250.00	1,250.00
Building Maintenance/Repair	1,000.00	56.95	1,000.00	1,000.00
Vehicle Maintenance	1,500.00	1,514.10	2,000.00	2,500.00
Equipment Maintenance	500.00	0.00	500.00	500.00
New Equipment	300.00	0.00	16,000.00	16,000.00
Utilities	1,700.00	1,821.59	1,700.00	1,700.00
Vehicle Replacement	7,000.00	7,000.00	10,000.00	10,000.00
Building Improvement Fund	5,000.00	5,000.00	5,000.00	5,000.00
<b>TOTAL FIRST RESPONSE EXPENSE</b>	<b>29,158.00</b>	<b>24,562.08</b>	<b>53,465.00</b>	<b>54,415.00</b>
<b>POLICE DEPARTMENT</b>				
Labor -Local Services	134,000.00	139,052.98	200,000.00	200,000.00
Overtime	0.00	2,197.88	0.00	500.00
Labor - Clerical	9,984.00	2,853.83	10,000.00	10,000.00
FICA/Medi	11,000.00	15,611.48	15,500.00	15,500.00
Retirement Ins.	4,000.00	5,278.40	9,000.00	11,000.00
Medical Ins.	21,760.00	21,855.64	53,000.00	48,000.00
Dental Ins.	900.00	816.32	1,800.00	2,000.00
Life Ins.	600.00	606.09	1,200.00	1,200.00
Workman's Comp. Ins.	10,105.00	9,680.61	10,000.00	11,000.00
Property/Liability Ins.	5,347.00	5,410.00	5,800.00	5,800.00
Vehicle Ins.	2,150.00	2,633.00	2,200.00	2,200.00
Unemployment Ins.	600.00	339.28	800.00	800.00
Mileage Reimbursement	700.00	1,068.65	700.00	700.00
New Equipment	5,300.00	11,012.31	6,000.00	6,000.00
Contract Services	5,000.00	31,360.00	1,000.00	1,000.00
Supplies	1,200.00	750.51	2,000.00	2,000.00
Misc.	100.00	0.00	0.00	0.00
Chittenden Patrol Expense	8,500.00	10,493.50	10,000.00	11,000.00
OMYA Truck Detail	16,000.00	20,520.22	19,000.00	20,000.00
Uniforms	500.00	1,575.13	1,500.00	1,500.00
Telephone Expense	1,000.00	1,189.95	1,200.00	1,200.00
Legal & Admin.	200.00	0.00	200.00	200.00
Patrol Car-Fuel & Maintenance	20,000.00	23,654.87	25,000.00	25,000.00

Account	FY24 Budget	FY24 Actual	FY 25 Budget	FY26 Budget
Equipment Maintenance	800.00	423.48	500.00	500.00
Communications	3,000.00	3,942.24	5,000.00	5,000.00
Training Fees	700.00	1,166.00	1,000.00	1,500.00
Patrol Car Replace Fund	15,000.00	15,000.00	25,000.00	25,000.00
<b>TOTAL POLICE DEPARTMENT EXP</b>	<b>278,446.00</b>	<b>328,492.37</b>	<b>407,400.00</b>	<b>408,600.00</b>

#### FIRE DEPARTMENT

Firemen Expenses	42,000.00	46,378.48	47,000.00	50,000.00
FICA/Medicare	3,600.00	3,547.96	3,600.00	3,700.00
Worker's Comp. Ins.	4,753.00	4,507.00	5,000.00	5,000.00
Property Ins.	2,610.00	2,841.00	2,900.00	2,900.00
Vehicle Ins.	7,017.00	7,781.50	7,100.00	8,000.00
General Liability Ins.	2,003.00	1,835.50	1,800.00	1,800.00
Accident Ins.	3,000.00	4,251.17	3,000.00	3,000.00
Building Fuel	7,000.00	5,999.52	8,000.00	6,500.00
Vehicle Fuel	3,200.00	3,205.59	4,000.00	3,500.00
Small Tools	1,500.00	0.00	1,500.00	1,500.00
Hose & Fittings	6,000.00	0.00	6,000.00	6,000.00
Protective Equip.	20,000.00	22,573.22	20,000.00	20,000.00
Supplies	2,000.00	1,891.78	2,000.00	2,000.00
Telephones	1,450.00	1,535.96	0.00	0.00
Communications	3,000.00	4,934.57	5,000.00	6,000.00
Fire Alarm System	500.00	204.00	500.00	500.00
Dispatching Service	2,500.00	376.21	2,500.00	2,500.00
Building Maintenance	5,000.00	5,115.97	5,000.00	5,000.00
Truck Maintenance	15,000.00	19,891.58	20,000.00	23,000.00
Hose/Ladder Testing	0.00	4,618.70	4,700.00	4,700.00
Equipment Maintenance	4,000.00	2,406.98	4,000.00	4,000.00
Ladder Truck Certificate	0.00	0.00	1500.00	1,500.00
New Equipment	15,000.00	2,500.00	15,000.00	15,000.00
Utilities - #8015	3,400.00	4,130.06	3,400.00	4,500.00
Training Fees	2,500.00	730.00	2,500.00	2,500.00
Mutual Aid Assoc. Fees	2,400.00	1,700.00	2,400.00	2,400.00
Vehicle Replacement Fund	59,467.00	59,467.00	70,000.00	70,000.00
Lease Payment-'20 Ladder	40,533.00	40,533.00	41,735.00	0.00
<b>TOTAL FIRE DEPT EXPENSE</b>	<b>259,433.00</b>	<b>252,956.75</b>	<b>290,135.00</b>	<b>255,500.00</b>

#### RECREATION DEPARTMENT

Management	48,800.00	50,100.37	56,000.00	58,000.00
Labor - Lifeguards	37,000.00	24,034.25	39,000.00	28,000.00
Labor - Day Camp	19,200.00	19,240.25	20,500.00	35,000.00
Grounds Management	20,000.00	28,565.26	26,500.00	30,000.00
FICA/Medi	9,500.00	9,213.71	11,000.00	11,000.00
Retirement Ins.	2,500.00	2,671.11	2,500.00	2,500.00
Medical Ins.	21,160.00	10,712.58	22,000.00	14,000.00
Dental Ins.	1,650.00	868.32	1,650.00	1,650.00
Life Ins.	650.00	271.78	650.00	650.00
Workman's Comp. Ins.	3,572.00	4,185.65	4,500.00	4,500.00
Property/Liability Ins.	201.00	213.50	250.00	250.00
Vehicle Ins.	384.00	383.50	415.00	415.00
Gen Liability Ins.	1,003.00	939.00	1,000.00	1,000.00
Unemployment Ins.	300.00	381.92	350.00	400.00
Mileage Reimbursement	150.00	45.29	400.00	200.00
Supplies - Rec. Area General	4,000.00	1,570.25	4,000.00	3,000.00
Supplies - Day Camp	3,000.00	2,741.62	3,000.00	5,000.00

Account	FY24 Budget	FY24 Actual	FY25 Budget	FY26 Budget
Spring Programs	3,500.00	90.80	10,000.00	10,000.00
Summer Programs	2,500.00	273.02	2,500.00	2,500.00
Fall Programs	3,500.00	2,704.61	3,500.00	3,500.00
Winter Programs	1,000.00	2,069.20	2,000.00	2,000.00
Training	1,000.00	1,278.48	1,000.00	1,000.00
League Fees/Coaches-Umps	3,000.00	1,670.00	3,500.00	3,500.00
Supplies - Youth League	4,000.00	5,434.22	0.00	0.00
Trail Run	2,000.00	0.00	0.00	0.00
Summer Softball Expense	0.00	51.00	0.00	0.00
Pittsford Day Celebration	8,500.00	10,242.82	9,000.00	8,500.00
5K Race	550.00	0.00	0.00	0.00
State League Membership	500.00	0.00	0.00	0.00
Disc Golf	500.00	967.53	500.00	500.00
Telephone Expense	550.00	567.03	0.00	0.00
Communications	300.00	691.68	2,000.00	2,100.00
Donation Expenses	1,000.00	0.00	1,000.00	1,000.00
Rubbish Removal Contract	1,400.00	1,724.73	1,400.00	1,400.00
Other Contract Services	250.00	3,194.41	3,500.00	3,500.00
Advertising	400.00	39.50	400.00	400.00
Portalet Contract	1,000.00	585.50	1,000.00	800.00
Ballfield Maintenance	2,000.00	4,716.25	0.00	0.00
Building & Grounds Maintenance	3,000.00	4,945.19	8,000.00	8,000.00
Signs Replacement	200.00	182.95	200.00	200.00
Labor/Equip use by Hwy	2,000.00	0.00	0.00	0.00
Labor/Equip use by Water	1,000.00	0.00	0.00	0.00
Utilities - #8009	600.00	1,001.88	750.00	1,000.00
Pool Water Tests	350.00	275.00	400.00	400.00
Trails & Bridge Maintenance	1,300.00	815.72	2,500.00	2,000.00
Town Green Up Day Expense	200.00	0.00	200.00	200.00
Mower Maint. & Fuel	4,000.00	6,074.72	6,000.00	5,500.00
Capital Improvements	5,000.00	5,000.00	8,000.00	5,000.00
<b>TOTAL REC DEPT EXPENSE</b>	<b>228,170.00</b>	<b>210,734.60</b>	<b>261,065.00</b>	<b>258,565.00</b>
<b>ANIMAL MANAGEMENT</b>				
Labor - Animal Control	1,000.00	2,202.26	1,500.00	2,200.00
Chittenden Animal Control Expense	75.00	399.00	400.00	400.00
FICA/Medicare	50.00	199.01	150.00	200.00
Workman's Comp Ins.	80.00	0.00	80.00	80.00
Property/Liability Ins.	15.00	9.50	15.00	15.00
Mileage Reimbursement	40.00	557.26	400.00	600.00
Supplies	300.00	405.89	1,000.00	1,000.00
Postage	50.00	0.00	0.00	0.00
Contract Services	100.00	0.00	0.00	0.00
Legal - Animal Control	200.00	0.00	500.00	500.00
Animal Census	1,000.00	0.00	0.00	0.00
Rabies Fees To State	2,250.00	1,950.00	2,000.00	2,000.00
Vet/Humane Shelter Fees	100.00	0.00	100.00	100.00
<b>TOTAL ANIMAL MANAGEMENT</b>	<b>5,260.00</b>	<b>5,840.11</b>	<b>6,245.00</b>	<b>7,215.00</b>
<b>DEBT SCHEDULE/FIXED CGS</b>				
Rutland County Tax	31,150.00	31,675.24	32,000.00	32,000.00
<b>TOTAL DEBT SCHEDULE EXPENSE</b>	<b>31,150.00</b>	<b>31,675.24</b>	<b>32,000.00</b>	<b>32,000.00</b>
<b>TOTAL GENERAL FUND EXPENSES</b>	<b>1,892,664.00</b>	<b>1,843,310.79</b>	<b>1,988,621.00</b>	<b>1,827,883.00</b>

Account	HIGHWAY FUND REVENUES			
	Budget FY24	Actual FY24	Budget FY25	Budget FY26
<b>HIGHWAY</b>				
Highway Access Permit	0.00	175.00	0.00	0.00
Property Taxes	1,046,734.00	1,046,901.83	1,050,780.00	1,065,205.00
Misc. Revenues	0.00	2,578.00	0.00	0.00
State Aid - CI 2&3 Roads	132,000.00	138,957.90	136,000.00	142,000.00
Grant Revenue	0.00	24,078.62	0.00	0.00
Sale of Scrap	0.00	63.00	0.00	0.00
Sale of Fuel to Rec Dept.	0.00	756.54	0.00	0.00
Sale of Fuel to Fire Dept.	3,200.00	2,487.11	2,500.00	2,500.00
Sale of Fuel to Water Dep	5,000.00	2,538.42	3,000.00	2,500.00
Labor/Equip use by Water	5,000.00	0.00	0.00	0.00
Labor/Equip use by Sewer	1,000.00	0.00	0.00	0.00
Labor/Equip use by Tran Station	500.00	0.00	0.00	0.00
Labor/Equip use by Recreation	2,000.00	0.00	0.00	0.00
Labor/Equip use by Town Office	400.00	0.00	0.00	0.00
Over Weight Permits	650.00	685.00	700.00	700.00
Diesel Tax Refund	0.00	2,331.17	0.00	0.00

<b>TOTAL HIGHWAY REVENUE</b>	<b>1,196,484.00</b>	<b>1,221,552.59</b>	<b>1,192,980.00</b>	<b>1,213,555.00</b>
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Account	HIGHWAY FUND EXPENSES			
	Budget FY24	Actual FY24	Budget FY25	Budget FY26
<b>HWY GENERAL</b>				
Labor-Vacation & Services	203,917.00	207,716.16	210,000.00	212,500.00
Overtime	18,841.00	11,309.14	15,000.00	15,000.00
FICA/Medicare	16,500.00	16,162.83	16,000.00	16,500.00
Retirement Ins.	11,000.00	11,547.16	11,000.00	13,500.00
Medical Ins.	72,270.00	70,243.26	78,000.00	107,775.00
Dental Ins.	3,500.00	3,016.84	3,500.00	3,500.00
Life Ins.	2,500.00	2,003.81	2,500.00	2,500.00
Workman's Comp. Ins.	14,000.00	12,046.36	12,000.00	13,000.00
Property Ins.	3,911.00	4,151.50	4,700.00	4,700.00
Vehicle Ins.	8,160.00	8,341.00	8,400.00	8,400.00
Gen. Liability Ins.	2,519.00	2,212.50	2,100.00	2,200.00
Unemployment Ins.	360.00	265.14	380.00	380.00
Bridges Ins.	3,256.00	3,362.00	3,700.00	3,700.00
Mileage Reimbursement	200.00	0.00	200.00	200.00
Legal & Admin.	750.00	0.00	0.00	0.00
Mun Roads Permit Fee	1,600.00	1,350.00	1,800.00	1,500.00
Small Tool Purchases	1,500.00	1,558.75	1,000.00	1,000.00
Communications	1,200.00	1,826.52	4,500.00	4,500.00
Telephone	2,600.00	1,864.22	0.00	0.00
Heating Fuel	4,000.00	3,993.61	5,500.00	5,000.00
Training Fees	200.00	40.00	200.00	200.00
Equip. Rentals	5,000.00	6,740.00	5,000.00	6,000.00
Uniform Rentals	4,000.00	4,836.25	5,000.00	4,000.00
Hwy Capital Reserve	110,000.00	110,000.00	100,000.00	100,000.00
Bridge Replacement Reserve	50,000.00	50,000.00	50,000.00	50,000.00
Labor/Equip Use by Water	4,500.00	2,055.00	0.00	0.00
Advertising/Postage	250.00	0.00	0.00	0.00
Utilities - #8006	4,950.00	5,609.67	5,000.00	5,000.00
Supplies/Misc.	6,000.00	4,578.96	6,500.00	6,500.00
Computer Equipment	0.00	1,174.99	0.00	0.00
New Equipment Purchases	4,000.00	1,225.60	3,000.00	3,000.00
Building Expenses	2,500.00	4,398.44	2,500.00	3,000.00
Line Striping	6,000.00	301.99	12,000.00	6,000.00
Signs & Posts	4,000.00	4,410.27	4,000.00	4,000.00
Culverts & Bands	6,000.00	5,700.00	6,000.00	6,000.00
Guardrails	4,000.00	2,437.50	4,000.00	4,000.00
Contract Services	8,000.00	5,039.70	8,000.00	8,000.00
Paving	340,000.00	362,011.37	300,000.00	300,000.00
Crack Sealing	5,000.00	8,213.25	10,000.00	7,500.00
Cold/Patch/Hot Mix	2,500.00	924.89	3,000.00	3,000.00
Gravel/Stone	28,000.00	37,043.17	40,000.00	40,000.00
Liquid Magnesium	30,000.00	24,107.46	40,000.00	40,000.00
Sand	20,000.00	12,425.63	20,000.00	17,500.00
Salt/Sodium Chloride	95,000.00	91,869.58	95,000.00	95,000.00
<b>HWY GENERAL</b>	<b>1,112,484.00</b>	<b>1,108,114.52</b>	<b>1,099,480.00</b>	<b>1,124,555.00</b>

<b>HWY BLDG/VEHICLES</b>				
In-Shop Repairs/Maintenance	10,000.00	10,431.35	12,000.00	12,000.00
Vehicle Fuel	45,000.00	39,611.76	47,500.00	42,000.00

<b>Account</b>	<b>Budget FY24</b>	<b>Actual FY24</b>	<b>Budget FY25</b>	<b>Budget FY26</b>
Supplies	6,000.00	5,138.29	7,000.00	7,000.00
Tires/Plow blades	3,000.00	8,944.69	7,000.00	8,000.00
Outside-Maint & Repairs	20,000.00	11,943.77	20,000.00	20,000.00
<b>TOTAL HWY BLDG/VEH.</b>	<b>84,000.00</b>	<b>76,069.86</b>	<b>93,500.00</b>	<b>89,000.00</b>
<b>MISC.</b>				
Grants In Aid	0.00	11,667.00	0.00	0.00
<b>TOTAL MISC</b>	<b>0.00</b>	<b>11,667.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL HWY EXPENSES</b>	<b>1,196,484.00</b>	<b>1,195,851.38</b>	<b>1,192,980.00</b>	<b>1,213,555.00</b>

<b>VILLAGE FUND REVENUES</b>				
<b>Account</b>	<b>Budget FY24</b>	<b>Actual FY24</b>	<b>Budget FY25</b>	<b>Budget FY26</b>
<b>VILLAGE REVENUES</b>				
Property Taxes	17,000.00	16,993.61	17,000.00	17,000.00
Interest Income	60.00	0.00	0.00	0.00
<b>TOTAL VILLAGE REV</b>	<b>17,060.00</b>	<b>16,993.61</b>	<b>17,000.00</b>	<b>17,000.00</b>

<b>VILLAGE FUND EXPENSES</b>				
<b>Account</b>	<b>Budget FY24</b>	<b>Actual FY24</b>	<b>Budget FY25</b>	<b>Budget FY26</b>
<b>VILLAGE EXPENSES</b>				
Village Street Lights	17,000.00	16,929.09	17,000.00	17,000.00
<b>TOTAL VILLAGE EXPENSES</b>	<b>17,000.00</b>	<b>16,929.09</b>	<b>17,000.00</b>	<b>17,000.00</b>

Account	Budget FY24	Actual FY24	Budget FY25	Budget FY26
<b>PITTSFORD/FLORENCE WATER</b>				
Water Revenue	319,942.00	347,361.93	350,493.00	365,000.00
Delinquent Penalties	3,000.00	3,676.67	3,000.00	3,000.00
Delinquent Interest	1,000.00	1,311.87	750.00	1,000.00
Pool Filling Revenue	400.00	0.00	200.00	0.00
New Connections	0.00	1,300.00	0.00	0.00
Interest Income	200.00	0.00	300.00	0.00
Miscellaneous	0.00	2,032.10	0.00	0.00
Hydrant Assessment Revenue	15,000.00	15,000.00	0.00	0.00
Sewer Share of Vehicle Replace	2,500.00	2,500.00	3,000.00	3,000.00
Sewer Share of Vehicle Fuel	1,250.00	1,250.00	1,250.00	1,250.00
Sewer Share of Vehicle Maintenance	1,000.00	1,000.00	2,000.00	2,000.00
Labor/Equip Use by Rec	1,000.00	0.00	0.00	0.00
Labor/Equip Use by Highway	4,500.00	0.00	0.00	0.00
<b>TOTAL WATER REVENUE</b>	<b>349,792.00</b>	<b>375,432.57</b>	<b>360,993.00</b>	<b>375,250.00</b>

Account	Budget FY24	Actual FY24	Budget FY25	Budget FY26
<b>WATER DEPT EXPENSES</b>				
Labor - Pittsford Water	65,767.00	68,610.31	67,750.00	62,000.00
Overtime	4,989.00	6,016.69	6,000.00	10,000.00
Recording Secretary	800.00	37.50	200.00	200.00
Water Com. Stipend	1,300.00	0.00	0.00	0.00
FICA/Medicare	7,000.00	5,793.68	7,000.00	6,000.00
Retirement Ins.	8,000.00	4,576.87	5,000.00	5,000.00
Medical Ins.	40,700.00	33,852.08	40,000.00	40,000.00
Dental Ins.	2,200.00	1,499.82	2,200.00	1,750.00
Life Ins.	750.00	731.56	750.00	750.00
Workman's Comp. Ins.	4,357.00	4,197.46	3,700.00	3,700.00
Vehicle Ins.	903.00	886.00	1,000.00	1,000.00
Property Ins.	1,675.00	1,847.50	2,200.00	2,200.00
Liability Ins.	1,092.00	831.50	650.00	650.00
Unemployment Ins.	150.00	68.98	150.00	100.00
Mileage Reimbursement	100.00	100.28	100.00	100.00
Supplies	5,000.00	3,026.20	5,000.00	7,500.00
Dues & Subscriptions	300.00	681.50	800.00	800.00
Postage	1,000.00	1,040.49	1,100.00	1,100.00
Advertising	110.00	0.00	200.00	200.00
Telephone	4,200.00	3,986.74	0.00	0.00
Communications	100.00	1,132.51	6,500.00	6,500.00
Computer Equipment	250.00	0.00	500.00	500.00
Repairs & Maintenance	5,000.00	3,973.23	10,000.00	20,000.00
Training Expenses	500.00	1,319.00	500.00	750.00
Chittenden Property Tax	1,800.00	1,454.26	1,800.00	1,800.00
Engineering	0.00	3,133.81	5,000.00	5,000.00
Contract-Electric	2,000.00	2,262.45	1,500.00	2,300.00
Contracts - Other	5,000.00	8,408.35	9,000.00	9,000.00
Vt. Permit to Operate Fee	3,300.00	3,614.20	3,500.00	3,500.00
Lease Expenses	50.00	50.00	50.00	50.00
Legal Fees Pitts Water	500.00	1,395.00	500.00	500.00
Administrative Fees	15,000.00	15,000.00	0.00	0.00
Small Tool Purchases	1,000.00	651.97	2,000.00	2,000.00
New Equipment	1,000.00	936.20	1,500.00	1,500.00
Equipment Rentals	1,000.00	500.00	1,000.00	1,000.00
Uniform Rentals	1,000.00	1,570.78	1,200.00	1,000.00

Labor/Equip use by Hwy	5,000.00	2,055.00	0.00	0.00
Building Maintenance Expense	2,000.00	438.19	2,000.00	2,000.00
Vehicle Replacement Exp	10,000.00	10,000.00	15,000.00	15,000.00
Vehicle Fuel Expense	5,000.00	2,706.56	5,000.00	5,000.00
Water Vehicle Maintenance/Repair	3,000.00	13,702.41	6,000.00	6,000.00
Utilities & Fuel	8,000.00	5,987.26	8,000.00	8,000.00
Testing-Regular to State	3,000.00	1,075.00	3,500.00	3,500.00
Testing-Periodic EPA	2,000.00	1,100.00	0.00	0.00
Water Planning Loan (Hydraulic Study)	0.00	7,155.50	0.00	0.00
<b>TOTAL GEN WATER EXPENSES</b>	<b>225,893.00</b>	<b>227,406.84</b>	<b>227,850.00</b>	<b>237,950.00</b>

**DEBT SERVICE**

WPL-236 Loan #16	0.00	2,000.00	0.00	0.00
USAG 2012 Loan Principle #13	3,000.00	2,791.89	3,000.00	3,000.00
USAG 2012 Loan Int #13	3,585.00	3,582.11	3,600.00	3,600.00
Water Ln 53-011 Principle #7	49,262.00	49,259.05	49,262.00	50,876.00
Water Loan Int 53-011 #7	67,373.00	67,376.95	67,373.00	65,760.00
WPL315-1.0 #18	0.00	0.00	0.00	13,257.00
Accrued Interest Change	0.00	-40.00	0.00	0.00
Principle Debt Payments	0.00	-54,050.94	0.00	0.00
<b>TOTAL DEBT SERVICE</b>	<b>123,220.00</b>	<b>70,919.06</b>	<b>123,235.00</b>	<b>136,493.00</b>
<b>Depreciation</b>	<b>0.00</b>	<b>114,307.86</b>	<b>0.00</b>	<b>114,000.00</b>
<b>TOTAL PITTSFORD WATER</b>	<b>679.00</b>	<b>-37,201.19</b>	<b>9,908.00</b>	<b>-113,193.00</b>



**SEWER FUND REVENUES**

<b>Account</b>	<b>Budget FY24</b>	<b>Actual FY24</b>	<b>Budget FY25</b>	<b>Budget FY26</b>
<b>SEWER</b>				
Sewer Charges	343,779.00	388,755.20	385,840.00	386,000.00
Delinquent Penalties	3,150.00	5,644.36	4,800.00	5,000.00
Delinquent Interest	1,950.00	2,972.34	1,000.00	2,500.00
Future Hookups Allocation	0.00	500.00	0.00	0.00
Transfer to Sewer Department	15,000.00	15,000.00	0.00	0.00
<b>TOTAL SEWER REVENUES</b>	<b>363,879.00</b>	<b>412,871.90</b>	<b>391,640.00</b>	<b>393,500.00</b>

	<b>Budget FY24</b>	<b>Actual FY24</b>	<b>Budget FY25</b>	<b>Budget FY26</b>
<b>GENERAL SEWER EXPENSES</b>				
Labor - Sewer	63,651.00	56,175.78	65,500.00	57,000.00
Overtime	3,498.00	4,876.02	4,300.00	4,300.00
Recording Secretary	800.00	37.50	100.00	100.00
Sewer Com. Stipend	1,300.00	0.00	0.00	0.00
FICA/Medicare	4,700.00	4,257.43	4,700.00	3,600.00
Retirement Ins.	4,000.00	2,390.13	4,000.00	2,000.00
Medical Ins.	16,800.00	18,649.95	17,500.00	17,000.00
Dental Ins.	1,000.00	759.55	800.00	500.00
Life Ins.	650.00	527.91	650.00	300.00
Workman's Comp. Ins.	3,473.00	3,831.30	3,900.00	3,900.00
Property Ins.	1,323.00	1,460.00	1,700.00	1,700.00
Vehicle Ins.	301.00	295.48	320.00	320.00
Ins.-Liability	1,336.00	1,103.00	1,000.00	1,000.00
Unemployment Ins.	230.00	137.76	200.00	150.00
Mileage Reimbursement	100.00	51.66	50.00	50.00
Supplies	15,000.00	16,825.55	18,000.00	18,000.00
Postage	1,000.00	1,040.48	1,200.00	1,200.00
Repairs & Maintenance	6,000.00	5,825.35	6,500.00	6,500.00
Telephone	2,200.00	2,028.35	0.00	0.00
Communications	3,000.00	4,183.31	6,000.00	6,000.00
Computer Equipment	500.00	0.00	250.00	250.00
Training Expenses	800.00	137.00	1,000.00	1,000.00
Contracts	4,000.00	14,357.77	17,750.00	15,000.00
Refuse Removal	2,000.00	1,061.40	2,500.00	0.00
Sewer Line Testing	500.00	0.00	0.00	0.00
Plant Testing	600.00	2,411.66	0.00	0.00
Sludge Removal	30,000.00	25,470.00	25,000.00	27,000.00
Testing	8,000.00	7,573.96	8,000.00	8,000.00
Certification Renewal	500.00	200.00	2,050.00	2,050.00
Facility Improvement	2,000.00	1,686.37	2,000.00	2,000.00
Vermont.State Operating Fee	350.00	255.00	350.00	350.00
Administrative Fees	5,000.00	5,000.00	0.00	0.00
Small Tool Purchases	1,000.00	610.67	500.00	500.00
Equipment Rental	1,000.00	2,960.00	2,000.00	2,000.00
Uniform Rental	1,000.00	1,901.16	1,200.00	400.00
Use of Hwy Labor/Equip	1,000.00	0.00	0.00	0.00
Water Vehicle Replacement Transfer	2,500.00	2,500.00	3,000.00	3,000.00
Water Vehicle Fuel Transfer	1,250.00	1,250.00	1,250.00	1,250.00
Water Truck Maintenance/Repair Transfer	1,000.00	1,000.00	2,000.00	2,000.00
Utilities - #8012 & #8025	13,000.00	3,150.55	0.00	0.00
Pittsford Commons Utilities	2,000.00	0.00	0.00	0.00
Utilities & Fuel	17,000.00	27,846.03	25,000.00	25,000.00
Security Alarm	260.00	102.00	0.00	0.00

Miscellaneous	200.00	20.93	0.00	0.00
Interest	0.00	0.00	10,000.00	7,500.00
<b>TOTAL GEN SEWER EXPENSES</b>	<b>225,822.00</b>	<b>223,951.01</b>	<b>240,270.00</b>	<b>220,920.00</b>
<b>DEBT SCHEDULE</b>				
Sewer Ln RD92-07 Prin#12	36,117.00	36,116.45	36,117.00	37,117.00
Sewer Ln RD92-07 Int #12	34,965.00	24,965.55	25,000.00	24,000.00
VBB Principle Sewer Bond 9&11	35,264.00	35,263.32	35,500.00	36,650.00
VBB Interest Sewer Bond 9&11	13,933.00	13,931.24	14,000.00	12,600.00
RFI-218-3.0 Depot H-Construction	14,806.00	11,841.85	15,000.00	13,000.00
RF1-218-3.0 Depot Construction Fees	10,972.00	9,187.43	11,000.00	9,000.00
RF1-260-1.0 Route 7 segment 2 (#19)	0.00	0.00	0.00	6,650.00
Accrued Interest Change	0.00	-640.00	0.00	0.00
Principle Debt Payments	0.00	-83,221.62	0.00	0.00
<b>TOTAL DEBT SCHEDULE</b>	<b>136,057.00</b>	<b>47,444.22</b>	<b>136,617.00</b>	<b>139,017.00</b>
<b>TOTAL DEPRECIATION</b>	<b>0.00</b>	<b>92,741.73</b>	<b>0.00</b>	<b>92,750.00</b>
<b>TOTAL SEWER FUND EXPENSES</b>	<b>361,879.00</b>	<b>364,136.96</b>	<b>376,887.00</b>	<b>452,687.00</b>

## TOWN CALENDAR

**Town Offices** are open Monday through Thursday 8:00 AM to 4:30 PM and Friday 8:00 AM to 3:00 PM. Town Clerk's Office is closed to the public on Fridays. The office is closed weekends and most legal holidays.

**Assessor's Office** has office hours Thursday 8:00 AM to 2:00 PM or by appointment. To email the assessor's office, please email [listeners@pittsfordvermont.com](mailto:listeners@pittsfordvermont.com)

**Zoning Administrator** – Office hours are Wednesday 1:00 to 4:00 PM and Friday 9:00AM to 3:00 PM or by appointment. To email the zoning administrator, please email [zoning@pittsfordvermont.com](mailto:zoning@pittsfordvermont.com)

**Planning Commission** - Fourth Thursday of the month at 7:00 PM at the Town Office or virtually.

**Select Board** - First and third Wednesday of each month at 6:30 PM at the Town Office or virtually.

**Zoning Board of Adjustment** - at the call of the Chairman.

**Trails Committee** – at the call of the Chairman.

**Transfer Station** - Open every Wednesday 12:00 PM to 5:00 PM and Saturday 8:00 AM to 1:00 PM.

**Special Meetings** - Notices of special meetings of all agencies are posted in the Town Clerk's Office at least 24 hours prior to the meeting, except in case of emergency meetings. Notices of emergency meetings are posted at the time the meeting is called.

NOTE: The above schedule was in effect as of January 1, 2025. Circumstances may cause these schedules to be changed during the calendar year. Interested persons should verify the current schedule by calling the Town Office at (802) 483-6500 concerning the meetings of Town agencies. Agendas for Town agencies are posted on the Town's website [www.pittsfordvermont.com](http://www.pittsfordvermont.com).

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### PITTSFORD FIRST RESPONSE

Pittsford First Response responded to 206 calls for service for the 2023/24 calendar year. These calls included assisting Pittsford fire and mutual aid calls to the surrounding area. We replaced our old Suburban First Response vehicle in June with a 2018 Dodge Durango. A big thank you to Winning Image Graphix, Pittsford Automotive Center, and the citizens of the Town of Pittsford.

We want to thank the residents of Pittsford, the town, and the select board for their help and support. A big thank you to Pittsford Fire Department and Chief Hemple for their help when we call for assistance on calls.

Pittsford First Response is an Advanced EMT-level service. Currently, the squad has 2 EMTs, 5 AEMTs, and 1 Paramedic. We seek new members to join the squad, especially during weekdays.

If you want to join the squad, we meet every second Thursday at the building on Arch Street at 7:00 P.M. Please email [pittsfordemsvt@gmail.com](mailto:pittsfordemsvt@gmail.com) if you have any questions or want to join our team. You can also check [vemsa.org](http://vemsa.org) for upcoming EMT courses.

Thank you,  
Robert Foley, EMT, Field chief  
Tony Lockwood, Paramedic, Assistant Field Chief

DOG LICENSES ISSUED IN 2024						
Sex	# of Dogs	Town Fee	State Fee	Town Fee Total*	State Fee Total	Total Fees*
Neutered Males	146	4	5	584	730	1,382
Spayed Females	190	4	5	760	950	1,802
Un-neutered Males	12	8	5	96	60	165
Un-spayed Females	28	8	5	224	140	384
# of Dogs under Kennels/Special Licenses	12			12	10	78
<b>TOTALS</b>	<b>369</b>			<b>1,921</b>	<b>1,890</b>	<b>3,811</b>

\* total fee includes all late fees

### DOG LICENSING

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$9.00 for each neutered male or spayed female, and \$13.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certification or copies thereof on file.

**OTHER LICENSING REQUIREMENTS:** An owner/keeper of a dog that is brought into state has 90 days to license the dog in Vermont, provided the dog is licensed in another state and the owner has a certificate of rabies vaccination.

A license from a municipal clerk shall be valid in any part of the state and may be transferred with the dog or wolf-hybrid, provided the license is recorded by the municipal clerk where the dog or wolf-hybrid is currently being kept.

Please be aware that you may need a kennel license if you are: **“The owner or keeper of two or more domestic pets OR wolf-hybrids four months of age or older kept for sale or for breeding purposes.”**

**LIST OF DOGS:** Each year the Select Board shall designate a person(s) to make and maintain a list of unlicensed, inoculated, and licensed dogs and wolf-hybrids in their town. The list will be given to the municipal clerk. The municipal clerk shall notify the owners/keepers of dogs or wolf-hybrids on the list that have not been licensed or inoculated and, after May 30 of each year, give to the Select Board such list. Owners shall also be notified that unlicensed or un-inoculated dogs or wolf-hybrids may be destroyed.

**A PERSON WHO FAILS TO LICENSE A DOG OR WOLF-HYBRID IN THE REQUIRED MANNER SHALL BE FINED UP TO \$500 (t.20-3550 VSA).**

**DOG LICENSES ARE NOW AVAILABLE FOR 2025. PLEASE AVOID THE RUSH AND REGISTER YOUR DOGS BEFORE APRIL 1<sup>st</sup>. PLEASE BE AWARE 2025 RATES HAVE INCREASED SLIGHTLY DUE TO INCREASED STATE FEES!!**

Helen E. McKinlay, Town Clerk

## TIME TO SPAY & NEUTER CATS & DOGS and LICENSE!

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event bitten by an animal, but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: [VSNIP.Vermont.Gov](http://VSNIP.Vermont.Gov). VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. **Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

**Facts:** Female cats as young as 4 months can become pregnant. The “mom” cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. “Farm” cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be the inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not ‘save’ one, it ‘enables’ those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard “Snook” Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are!

***Together We Truly Do Make a Difference!*** 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP Executive Director: VVSA

## FIRE DEPARTMENT

This past year the Fire Department answered 124 calls for help as follows:

6 Structure Fires	0 Vehicle Fires	21 Mutual Aid
1 Grass/Trash	6 Carbon Monoxide Alarms	17 False Alarms
27 Miscellaneous	46 Vehicle Accidents	0 Chimney Fire

In June 2024, we awarded scholarships from the Neil Hooker Scholarship Fund to five Otter Valley Union High School Seniors. They were Chase Cram, Hannah Greeno, Elizabeth Atherton, Isaiah Wood, and Bryce Connaughton. We encourage senior students to contact the Otter Valley Guidance Office for further information and an application to apply for the scholarships.

Thank you for celebrating Pittsford Day. A special thanks to all those that donated their time and resources.

Please post your E-911 numbers at the entrance to your driveway. Use 3-inch reflective numbers. Any delay in finding your address could potentially be costly to life and property.

Applications for membership to the Fire Department are available at the Town Clerk's Office.

An important reminder for those of you who do not have smoke and carbon monoxide alarms installed. Please get them and install them. Also remember to change the batteries yearly. They could save your life.

The 41st Haunted House was held this year. It was a great success. We would like to thank all who contributed their time and efforts to help us.

We would also like to thank the citizens of the Town of Pittsford for their support. We would also like to take a moment to thank Tom Hooker and Charles "Butch" Shaw for their 55 years of service to the Fire Department.

Bill Hemple, Chief  
Tom Shannon, Assistant Chief

## FIRE WARDEN'S REPORT

**Open Burning Ordinance:** Residents in the Village will be allowed to burn by permit two weeks per year – once in the Spring and once in the Fall. There is a "Special Permit" process for bonfires for special events in the Village. Copies of the ordinance with amendments are available at the Town Office or on the Town's website in the Document Library under policies and ordinances.

**Permits to Burn are required at all times!** Farmers are not excluded from this. The issuing of a Solid Waste Disposal (burning permit) is \$5.00 and is given out by the Fire Warden.

Please try to call the Fire Warden for permits 3 to 4 days ahead of time. If he is unavailable, leave a message and he will return your call. He can be reached at (802) 779-2950.

Although a permit is not needed with ample (2+") of snow on the ground, you are still required to notify the Warden you are burning.

The burning of unspecified woods, trash, and burn barrels are against the law.

The Fire Warden will request Police and/or Fire Department assistance on violations of the ordinance and municipal tickets will be issued.

Bradley Keith, Fire Warden

## **TOWN HEALTH OFFICER**

With the upcoming mosquito season, please observe the Vermont Health Department advisory on protection from mosquito bites. You can find the information at: [healthvermont.gov](http://healthvermont.gov) – click on immunization and infectious and then click mosquito borne disease.

Vermont and surrounding states are still in the middle of a rabies epidemic. More wild animals will be active as spring progresses. If you see a wild or domesticated animal acting strangely, call the appropriate agency below.

Wild Animal - Vermont State Police (802) 773-9101

Domestic Animals – Animal Control Officer Richard Bowman (802) 683-9093

Please Remember to vaccinate all cats and dogs for rabies. As an animal owner, this is your responsibility. All animal bites must be reported at once to the Town Health Officer.

If you have a question about Vermont's Rental Health and Safety Code, you may now reach out to the Division of Fire Safety of Vermont. You can find the information at [firesafety.vermont.gov/rental\\_housing\\_healthandsafety](http://firesafety.vermont.gov/rental_housing_healthandsafety) or Contact the Division of Fire Safety Rutland Office at (802) 786-5867 or 1-888-370-4834. I can still answer questions but will be working with the Division of Fire Safety now.

Community health depends on everyone working together in participation and cooperation. Please feel free to contact me at (802) 683-9093 or by email at [richard.bowman@pittsfordvermont.com](mailto:richard.bowman@pittsfordvermont.com).

Richard Bowman, Health Officer

### **PITTSFORD WALKING TRAILS**

Our 14 miles of walking trails and paths in Pittsford, under the Pittsford Recreation Department, continue to bring good comments from visitors to Town and from Pittsford citizens. New maps are available at each trailhead, at the library, the Town Office, local businesses and on the Town website: [pittsfordvermont.com](http://pittsfordvermont.com).

Here is a listing of our trails with a brief description:

- **The Cadwell Trail** is located on both sides of Elm Street and makes two loops which pass by the Cooley Bridge. The Audubon Society calls this one of the best birding locations in Rutland County.
- **The Pittsford Recreation Area** offers several trail loops; one is along Sugar Hollow Brook and others are in fields and forest. You'll find trailheads for these trails at the Recreation area, as well as behind the Town Offices and Congregational Church.
- **Split Rock Trail**, off of Adams Rd, offers a nice romp through open fields and past some ponds. A short spur trail leads to High Meadows Trail with views of the Adirondacks on a clear day.
- **Bald Peak Trail**, 0.3 miles up Barnard Road from Furnace Road, is the most demanding trail though it is just half a mile each way. It is worth the effort because there is a breathtaking view of the entire Otter Valley from Rutland to Brandon.
- **Village Farm Trail**, is located across Elm Street from Kamuda's Market. Follow the trail out to the knoll for beautiful views, then down the meadow and through the woods to where it meets the Cadwell Trail. About 0.9 miles.

In the past year we have seen an increase in usage of the trails which is fantastic. Please note that we have now asked that **DOGS STAY LEASHED AT ALL TIMES WHEN ON TRAILS**. We also ask that mountain bikers and horse riders stay off soft or muddy trails.

We are fortunate to have beautiful, well-maintained trails in Pittsford and there are several people that all play a part to keep the trails looking as nice as they do. We would like to thank the landowners for allowing trails on their land and the Trails Committee for continuing to go out after storms and change of season to clean up debris and make the trails safe and enjoyable to walk. Members of the Trail Committee also now walk the trails weekly to be sure that they are safe for passing. This includes; Trail Masters Bob Harnish and Baird Morgan, Betsy Morgan, Rob Ketcham, Tammy Hitchcock, Jon and Caroline Mayhew, Michael Thomas, Sarah Willis, Ursula Hirschmann, Steve Belcher, Peter Cady and Reggie Charbonneau.

Anyone noticing an issue with a trail or would like to join the Trail Committee, please contact the Rec Director at: [recreation@pittsfordvermont.com](mailto:recreation@pittsfordvermont.com), or call: 802-483-6500 x170.

## **PITTSFORD RECREATION DEPARTMENT**

Pittsford Recreation Department had a fantastic year with the new Recreation Director, Liz Alvarado at the helm. The rec stayed busy with all of the traditional activities/sports, along with a few new things tried. Liz set up opportunities for those that wanted to try archery or disc golf, while also keeping all of the traditional programs (baseball, softball, soccer, and basketball). A new logo for the recreation department was also created and is now appearing on all of the new game jerseys for our players, which is exciting!

A partnership was also created for the youth soccer season with Pittsford and Brandon working together to create the Otter Youth Soccer League. This allowed  $\frac{3}{4}$  games to be played in Brandon and the  $\frac{5}{6}$  games were played in Pittsford. This was done with several other towns participating, allowing for a great season for our youth.

A huge THANK YOU to all of the coaches we have had throughout the last year. Without the coaches, none of this would be possible.

She has grown her reach with the Bone Builders program for the senior citizens. Bone Builders meets twice a week at the Pittsford Congregational Church. She has also continued with the senior lunches once a month. These are both well attended events for the seniors in town.

The Recreation Summer Camp was well attended and had about 45 students a week enrolled. We employed ten counselors, as well. They had a wide variety of activities they participated in and field trips they took. Great memories were made by all of the students that participated.

Pittsford Day was held in the Summer of 2024 and was a successful event, as well. If you would like to be on the committee to help build up Pittsford Day, please reach out to Liz by email at [recreation@pittsfordvermont.com](mailto:recreation@pittsfordvermont.com).

There have been several repairs and modifications to the recreation area. These include a new roof on the bathhouse, a new raised flower bed, new siding on the bathhouse, and cleaning out and improving storage areas within the recreation area. A new batting cage was also purchased for the youth softball and baseball programs.

Liz has been working in partnership with different organizations through town to try to expand the offerings, as well as meeting community needs. She has spent the last two winters working with the Lumberjack Disc Golf team to do an Ice Bowl to raise funds for the Pittsford Food Shelf. Their first year of the event (January 2024) brought in over \$6,000 for the Pittsford Food Shelf! She has also worked in conjunction with the Lothrop PTO for movie nights, Maclure Library for spook-tacular, Lothrop PTO for trunk-or-treat, and Sarah's Stories for the fundraising Chili Cook-Off for childhood literacy efforts.



**PLANNING COMMISSION**

The Pittsford Planning Commission members are Kevin Blow, Rick Conway, Mike Norris, Donna Wilson, Mark Pape, Chuck Charbonneau, Gordon Fox, and Robb Spensely.

We are working on the enhanced energy plan. We have had a handful of subdivisions that we have done in the last year. We are looking forward to this year. Our meetings are on the fourth Thursday of each month and all are welcome to come to our meetings.

The Planning Commission

**POLICE DEPARTMENT**

During the 2023-2024 fiscal year, the Town of Pittsford Police Department responded to:

45 Family Disturbances	25 Vandalism Calls	31 Larceny & Theft Calls
15 Assaults	510 Traffic Tickets	6 Burglaries
50 Traffic Accidents	14 DUIs	64 Juvenile Crimes
78 Civil Problems	29 Animal Complaints	1 Dog Bite
7 Untimely Deaths	30 Found Property	55 Drugs
98 Other Calls		

This is a total of 1,058 calls handled by our department. This is in addition to the contracts the Town of Pittsford Police Department has with The Town of Chittenden and OMYA for Truck Detail. During construction of Bridge 108, we also were hired by Belden Company for police detail.

I would like to thank part-time Police Officers Richard Bowman, David Soulia, Corporal Stephane Goulet, Sargent Antje Schermerhorn, and Detective Lieutenant William Pratico for their hard work and dedication throughout the year. As of July 2024, David Soulia became a full-time officer within the department, scheduled to go to the academy in the Spring of 2025.

I would like to remind the Towns people that The Pittsford Police Department is not a 24/7 agency. We do not have individuals manning our phone. **ALL EMERGENCIES – CALL 911** which are dispatched through the Vermont State Police. Please refer non-emergency calls criminal and/or animal complaints to 802-483-6500 x140 or for Police Chief 802-483-6500 x190.

Lastly, I would like to thank the Towns people for their continued support of the Pittsford Police Department. All the officers have been working hard over the past few years and the towns people should be proud of their hard work and dedication to protect and serve you all.

J. Michael Warfle, Police Chief

**ZONING & ZONING BOARD OF ADJUSTMENT (F.Y. ending 6/30/2024)**

The last fiscal year included processing a total of 40 Zoning application; a 24% decrease from the 2022-23 fiscal year. This reduction was well distributed among the various project options.

**A Summary of Permit Activity includes:**

<b>PROJECT</b>	<b># PERMITS</b>
Accessory Structures (detached garages, sheds, fences, pools)	15
Residential Renovations, Additions, Decks, Porches	6
New or Replaced Single Family Residences (includes mobile homes)	7
Two & Multi- Family, Commercial, Change in Use, Home Occupation	4
Signs	0
Subdivisions, Boundary Line Adjustments	2
Demolitions, Municipal, Miscellaneous	4
Agricultural Buildings (to qualified farmers)	2

<b>Total #Permits Issued</b>	<b>40</b>
<b>Applications Appealed, Withdrawn, or Denied</b>	<b>0</b>
<b>Total Applications</b>	<b>40</b>

The ZA also addressed about a dozen violation situations the past year; and was able to resolve two-thirds with property owner co-operation, versus resorting to formal citations. The formal violations issued, however, were mostly to repeat offenders for junk or unpermitted uses. It may take years to work these through the Court system; but the Select Board has supported enforcement, and the Court has imposed fines on the violators.

The *Zoning Board of Adjustment (ZBA)* held only one Conditional Use Hearing in the fiscal year; approving the Paulding Family to host commercial Wedding Events at their Rt. 7 *Sunshine Farm*. Current ZBA Members include “Sam” Markowski, Rick Conway, Clarence Greeno, Ed Keith jr., Nicholas Michael and Charles Simpson. *A seventh ZBA Member is truly needed! If interested in serving your community for 15 to 25 hours a year, please contact a Board Member or the Zoning Administrator for more information.*

The *Planning Commission (PC)* had a busy year discussing several issues with the Public and Select Board. Refer to the Planning Commission submission in another part of this Annual Report for details.

In 2023 and 2024, the VT Legislature passed sweeping reform laws (Acts 47 & 181 are intended to promote new housing construction and better utilization of existing housing. The HOME Act (Act 47) requires Towns to remove certain restrictions accordingly, and bring Pittsford’s *Zoning Regulations* into compliance. Act 181 further imposed exemptions from Act 250 jurisdiction in Designated Village districts that have municipal sewer and water services.

Pittsford still does not have a formal subdivision ordinance (although there are specific zoning requirements that address subdivision). Without both formal zoning and subdivision regulations, commercial and larger scale housing projects on a parcel over *one acre* may be subject to VT’s Act 250 review. The PC has to review adoption of subdivision rules, in order to gain “*10 Acre Town*” status, which would exempt Act 250 jurisdiction on many commercial and new housing projects on smaller parcels.

FYI: The Document Library on the Town’s website ([www.PittsfordVermont.com](http://www.PittsfordVermont.com)) has current (and eventually draft) Zoning Regulations (go to *Zoning docs*) and the Town Plan (go to *Ordinances & Policies*), as well as information on the permit process, application forms, meeting Agendas & Minutes, etc. It is always recommended to discuss your construction plans with the Zoning Administrator (not just a contractor, salesperson, or neighbor) several weeks before starting a project. FYI, the part-time ZA’s posted Office Hours may be subject to change, sometimes on short notice. You are advised to check the Town website [zoning@Pittsfordvermont.com](mailto:zoning@Pittsfordvermont.com) or contact 802-483-6500 X 180 before a Wednesday or Friday visit, or to arrange special meetings.

*Respectfully, Jeffrey Biasuzzi, Zoning Administrator*

## ASSESSORS' (LISTERS') REPORT - 2024

Listers are responsible for determining the value of the real and personal property in town. This is the value the Select Board or the town will use to set a tax rate necessary to raise the money to operate the town in the next year. It is also the basis for the determination of the property value of the municipality for purposes of setting state education property taxes.

The total 2024 Grand List value of all property in Town, both real and personal, is \$397,192,754. This is compared to the 2023 GL value of \$388,668,508. This value is reduced by the Vermont Current Use Program, locally voted exemptions and Veterans exemptions in the amount of \$9,740,100.

The tax rate is based on the education tax rate and the municipal rate. The municipal tax rate is based on municipal expenses as a ratio of the town Grand List. The education tax rate is calculated by the State and is based on Pittsford's CLA and Pittsford's per pupil spending as derived from the school budget.

Pittsford's Common Level of Appraisal (CLA) effective January 1, 2024 is 63.03%, down from 72.63 in 2023, 84.96% in 2022, and 91.64% in 2021. The CLA is the average ratio of arms-length sales to assessed value and is used to establish assessment equity between Towns throughout the State. The CLA of 63.03% will be used in the calculation of the 2025 tax rate. This year it will be divided by the state average CLA of 72.36% for a CLA on the tax bill of \$87.11%.

Prior to 2023, a CLA below 85% or above 115% or a COD of 20% or more would initiate a requirement from the State that the town complete a town-wide reappraisal. In 2023, this "trigger" was changed to the COD above 20 only. Pittsford's Coefficient of Dispersion (COD) effective January 1, 2025 is 24.41%, slightly down from 24.57% in 2023, up from 19.38% in 2022. The COD measures assessment equity within a town. By the 2023 rule of COD over 20, as well as the previous rule of below 85% CLA, Pittsford should complete a town-wide reappraisal. Pittsford received a letter in 2024 ordering a town-wide, so we are in the process of issuing and RFP to complete a reappraisal within the next few years. We have attached a list of arms-length sales that have taken place from 4/1/2023 to 3/31/2024.

In July of 2024, the Assessor heard 7 grievances, with 6 of them for real estate parcels and 1 for business equipment. One of these grievances went to the Board of Civil Authority where it was denied.

Pittsford now has GIS mapping with PDFs of full property record cards (Lister Cards) linked to each parcel available at <https://www.axisgis.com/PittsfordVT/>. Pittsford Town property maps are updated annually. If the size or shape of your property has changed because of sale or other acquisition we will receive a property transfer. If there is a change because of a survey, please have your survey recorded with the Town Clerk.

The Assessor will be conducting site visits for properties that have building permits or have made other changes to their property in the past year. If you have made other changes, such as removal or loss of improvements, please contact this office so we can inspect the property.

Additional information is available in the Lister section of the Town website at [pittsfordvermont.com](http://pittsfordvermont.com). You will find the 2024 Grand List as well as information on the Grievance process.

The Assessor's office is staffed by Lisa Wright, Assessor, and Karen Folger, Assessor Clerk. The office is open for office hours on Thursdays from 9 to 3, as well as at other times by appointment. If you have questions, want to make an appointment, or obtain a copy of the Property Record Card (or Listers card) for your property, call 802 483-6500 x 150 or e-mail us at [listers@pittsfordvermont.com](mailto:listers@pittsfordvermont.com). Note that you can also review your PRC on the GIS website as noted above. We suggest that all residents obtain a Property Record Card for their property and review it for accuracy.

The Assessor's office expresses their appreciation to the property owners of the Town for their continued support and cooperation. Assessor Lisa Wright.

**PITTSFORD TRUSTEES OF PUBLIC FUNDS  
BOOTH FUND  
FOR PERIOD OF 01/01/2024 TO 12/31/2024**

Market Value of Fund 1/1/2024: **\$49,249.11**

Market Value of Fund 12/31/2024:

Short Term Investments	\$12,647.17
Fixed Income Mutual Fund	\$13,458.06
Equities and Equity Mutual Funds	<u>\$29,528.99</u>

Total Assets 12/31/2024 **\$55,634.22**

Income:

Dividends	<u>\$1,582.04</u>	<b>\$1,582.04</b>
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Expenses:

Agent's Fee	(\$363.88)
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Disbursements:

Scholarships	\$0	<b>(\$363.88)</b>
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**PITTSFORD TRUSTEES OF PUBLIC FUNDS  
DAN D. BURDITT TRUST  
FOR PERIOD OF 01/01/2024 TO 12/31/2024**

**Market Value of Fund 01/01/2024 :** **\$3,361,129.67**

**Market Value of Fund 12/31/2024:**

Short Term Investments	\$63,555.10
U.S. Government Obligations	\$679,294.74
Equities and Equity Mutual Funds	<u>\$2,882,636.98</u>

**Total Assets 12/31/2024:** **\$3,625,486.82**

**Income:**

Fixed Income Mutual Fund and Short Term Inv. Int.	\$32,364.34
Common Stock and Equity Mutual Fund Dividends	\$34,930.33

**\$67,294.67**

**Expenses:**

Agents Fee	\$24,538.52
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**Disbursements:**

<b>Otter Valley Union School District</b>	
2008 Construction Project	\$87,498.25
Principal \$63,500 Interest \$23,998.25	
OVUUSD Football Club Lighting	\$20,000.00

**\$132,036.77**

**PITTSFORD TRUSTEES OF PUBLIC FUNDS  
Denison Fund  
FOR PERIOD OF 1/01/2024 TO 12/31/2024**

<b>Market Value of Fund 01/01/2024:</b>		<b>\$95,135.07</b>
<b>Market Value of Fund 12/31/2024:</b>		
Short Term Investments	\$1,387.61	
Fixed Income Mutual Fund	\$35,439.20	
Equities and Equity Mutual Funds	<u>\$67,924.18</u>	
<b>Total Assets 12/31/2024:</b>		<b>\$104,750.99</b>
<b>Income:</b>		
Dividends	\$2,571.38	
		<b>\$2,571.38</b>
<b>Expenses:</b>		
Agent's Fee	\$703.31	
<b>Disbursements:</b>	\$0.00	
		<b>\$703.31</b>

**PITTSFORD TRUSTEES OF PUBLIC FUNDS  
CHRISTOPHER KELLEY FUND  
FOR PERIOD OF 01/01/2024 TO 12/31/2024**

<b>Market Value of Fund 01/01/2024:</b>		<b>\$11,958.70</b>
<b>Market Value of Fund 12/31/2024:</b>		
Short Term Investments	\$173.84	
Fixed Income Mutual Fund	\$4,403.65	
Equities and Equity Mutual Funds	<u>\$8,482.69</u>	
<b>Total Assets 12/31/2024:</b>		<b>\$13,060.18</b>
<b>Income:</b>		
Dividends	<u>\$336.43</u>	
		<b>\$233.80</b>
<b>Expenses:</b>		
Agent's Fee	\$87.85	
<b>Disbursements:</b>		
Lothrop School Awards	\$65.66	
		<b>\$153.51</b>

**PITTSFORD TRUSTEES OF PUBLIC FUNDS  
PINNEY FUND  
FOR PERIOD OF 01/01/2024 TO 12/31/2024**

**Market Value of Fund 01/01/2024:** **\$14,024.99**

**Market Value of Fund 12/31/2024:**

Short Term Investments	\$1,541.74
Fixed Income Mutual Fund	\$6,892.24
Equity Mutual Funds	<u>\$6,578.03</u>

**Total Assets 12/31/2024** **\$15,012.01**

**Income:**

Dividends	<u>\$472.56</u>
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**\$472.56**

**Expenses:**

Agent's Fee	\$101.57
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**Disbursements:**

**\$101.57**

## RUTLAND AREA A.R.C. ANNUAL REPORT

**Mission Statement:** To advocate for the right of individuals with developmental disabilities (DD) and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.

### **Programs:**

**Representative Payee Program:** ARC currently has an active client base of fifty individuals living with developmental/intellectual disabilities. We manage each client's individual social security and/or supplemental security income and process payments of their financial obligations timely. The Rep Payee is the liaison for social security and works with various other agencies and the client's case manager to assure that the beneficiaries are receiving appropriate services. We are currently at capacity with a waiting list of four potential clients.

**Self-Advocates (SABE-R) and AKtion Club:** The Self Advocates Becoming Empowered-Rutland trained and practiced disability acceptance presentations about what it is like to live in Rutland County as an adult living with a developmental disability to various organizations such as the Free Clinic, Castleton Campus of VTSU, the Civil and Probate divisions of VT Superior Court, and the Rutland Regional Planning Commission. The Aktion club (a Kiwanis member group) created a new fundraiser: "8-Bean soup in a Jar" has been a great hit this past year. We expanded our "jar" series to include "fairy jars" – glow in the dark lanterns. Last year's self-sponsored Car Wash and Bake Sale allowed them to donate \$350 to a deserving family of the Boys and Girls Club. We are doing it again at the Bennington Bank on August 10<sup>th</sup>.

**Social Events/Great Outdoor Experiences:** These events provide a safe and healthy environment for individuals with developmental disabilities that builds a circle of support, family and community while practicing social skills, and getting physical exercise. We offer five themed dances and three outdoor events throughout the year. We start with our Valentine's Dance, followed by the End O' Winter, Spring Fling, Halloween, and end with the Holiday Dance. Our outdoor events are at least the Family Fun Day, Urban Legend Walk, and Duffy Barn Picnic. We hope to add another outdoor event in 2025!

**Transportation:** We are especially grateful to MVRTD and the grant we received. They provided transportation through volunteer drivers to 5 Self Advocate and Aktion club members who live rurally to their monthly meetings and weekly trainings this winter and this summer, while transporting them to the specific community locations for their presentations! This year we collaborated with RRPC to create a pilot survey for individuals with ID/DD for their safety and accessibility to public transportation. MVRTD provided transportation to the Annual Self-Advocates convention in March and to all our events, transporting on average fifteen people per event from and return to their homes as well as providing some special individual trips.

On behalf of those we serve and their families for over 66 years, we are grateful for the support and continued assistance from the citizens of the Rutland Area. Rutland County's population claims 28% as having a disability – one of the highest counties in the State. We rely on the support of 18 towns in the Rutland Area along with grants, donations, and small fundraisers throughout the year. We choose to embrace peer to peer comradery, to offer opportunities for the DD/ID population to share in the community through self-advocacy skills and respectfully appreciate the offerings from all of Rutland Area. For those wanting more information on these wonderful services or to volunteer, please call (802) 775-1370.

Respectfully Submitted,  
Diane Drake, Executive Director

## MACLURE LIBRARY

Maclure Library is a space for everyone. Your library is not just a place to borrow materials, use computers, or print documents but also to interact with your community, attend events, join clubs, relax, and meet up with neighbors. Your library can help you discover new interests or pursue old ones. We are committed to providing accessible, enlightening, educational, and entertaining material and programs for all members of our community.

2024 was a busy year for events at Maclure Library. Our Book Discussions, local art exhibits, Open Mic, Playgroup Story Time, Senior Movie Matinee, Wednesday Crafternoons, Yoga with Paula, Gourmet Cookbook Club, adult lectures, and children's Summer Reading are some of the programs & events we held at the library this year. This year, patrons borrowed thousands of items ranging from books to e-books, audio CDs, audio downloads, DVDs, streaming movies, attraction and park passes, snowshoes, sleds, laptops, and interlibrary loan items. Maclure Library maintains six desktop computers for public use and four laptops that patrons can borrow. We offer genealogy research assistance and tech help by appointment. Our parking lots provide free, 24/7 access to our high-speed WiFi.

Local community groups in Pittsford frequently utilized Maclure Library's meeting space and activity space in 2024. During and after library hours, numerous organizations, including the Pittsford Roundtable, Pittsford Food Shelf, Marble Valley Grange, the Otter Valley Aquarium Society, the Pittsford Four Winds Nature Program, the Otter Valley Student Assistance, the Vermont Visiting Nurses, and the Pittsford Village Farm, were able to meet at Maclure Library.

Maclure Library had an exceptionally interactive year. We partnered with schools and community organizations throughout the year. Along with Lothrop's LEAP After School program and the Rutland Audubon Society, we continued the Bird Academy after-school program. ECHO sponsored our Solar Eclipse community event in April, held at Pittsford Village Farm, which was very well attended and a tremendous collaborative success. We supported Pittsford Village Farm's Spring Fling, the Pittsford Pumpkin Party & the PTO's Trunk or Treat. We integrated our Summer Reading Program with the Pittsford REC Camp schedule, ensuring maximum engagement for our programs and events. In 2024, we partnered with Adults for Training and Development for a second year to mentor associates on careers in resource management. We conducted storytime visits and book deliveries at Caverly Preschool. We attended and assisted the Pittsford REC at the monthly Pittsford Senior Luncheon. We are dedicated to working with all organizations to help serve our community.

Maclure Library received many grants in 2024. We received grant funding assistance for Interlibrary Loan Courier Delivery, Internet Access, and the Raptor presentation from the Vermont Department of Libraries. OMYA sponsored our Pittsford READS program at Lothrop Elementary School providing free books and three storytelling events for K-3 classes. We were awarded a Summer Reader's Grant from the Children's Literacy Foundation (CLiF). In collaboration with the Pittsford Recreation Camp and Lothrop Elementary School, CLiF held a Storytelling and Free Book Event at the Pittsford Recreation Area in July.

Phase Two of the Storm Window project is back on track and will be completed in late spring. The Preservation Trust played a key role in our storm window project by partially funding the four-year initiative, which will help reduce energy costs and preserve our cherished building. Thanks to Pike Paving and the Pittsford Highway Department, our front parking lot has been replaced. In 2025, we are applying for grant funding to resurface our back parking lot and replace the fluorescent light fixtures in the children's area.

Our community library is governed by a dedicated volunteer board of trustees who oversee the library, manage the financial health of the building, and maintain the infrastructure of the building and property. They are a committed group of generous individuals who give their time and energy to be thoughtful stewards of the Maclure Library, ensuring that this cherished library will be available for future generations.



We are grateful to our volunteers, patrons, staff, community partners, the Town of Pittsford, and the people of Pittsford for their continuous support.

Thank you.

Respectfully Submitted,

Shelly Williams  
Director, Maclure Library  
contact@maclurelibrary.org  
802-483-2972

**VERMONT LEAGUE OF CITIES AND TOWNS**  
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

Member Benefits - All 247 Vermont cities and towns are members of VLCT, as are 142 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- Legal and technical assistance, including prompt responses to member questions that often involve how to comply with state and federal requirements. Staff responds to thousands of member questions and publishes guidance, templates, research reports, and FAQs. Staff also provides input to state leaders on designing and implementing grant programs for municipalities.
- Trainings and timely communications on topics of specific concern to local officials. The League provides training via webinars, classes at members' locations, and its annual member conference, the largest gathering of municipal officials in the state. In the wake of the 2023 floods, VLCT became a crucial information hub for local officials. VLCT's Equity Committee assists local officials in centering the work of justice, diversity, equity, inclusion, and belonging in their municipalities' decision making, policies, practices, and programs.
- Representation before the state legislature, state agencies, and the federal government, ensuring that municipal concerns are heard collectively and as a single, united voice. VLCT's recent legislative efforts have helped cities and towns access additional resources to respond to the pandemic, repair roads and bridges, enact cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.
- Access to insurance programs. The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers' compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Unemployment Insurance Trust provides unemployment insurance at stable pricing. VLCT also offers members group rates on important benefits for municipal employees: life, disability, dental, and vision insurance. All the programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are only available to VLCT members.

Members are welcome to contact VLCT anytime to ask questions and to access resources to help them carry out the important work of local government. To learn more about the Vermont League of Cities and Towns, visit vlct.org. Recent audited financial statements are available at vlct.org/AuditReports.

## **RUTLAND COUNTY HUMANE SOCIETY**

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets that are homeless and promote animal welfare through community programs that benefit both animals and people.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than 1,110 animals in 2023.

Our agency is funded through fees for service, town funding, membership, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 31 animals from the Town of Pittsford from January 1, 2024 through December 31, 2024.

Please call us at 802- 483-9171 or visit our website at RCHSVT.org if you would like more information about the Rutland County Humane Society.

## **REGIONAL AMBULANCE SERVICE 41st ANNUAL REPORT**

41 Years of Service 1983 – 2024

To The Honorable Citizens of Pittsford:

We are pleased to present our 41st annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for forty years. From 1983 to the end of the fiscal year, Regional has responded to 272,506 ambulance calls. This past year, ending June 30, 2024, the service responded to a total of 11,281 ambulance calls in our 12 communities and an additional 118 “Medic One” paramedic intercept calls. We are proud of our accomplishments and look forward to continuing to serve the public.

Staff shortages have plagued healthcare including EMS throughout the country. Regional Ambulance has had problems like all healthcare with staffing. It is our employees who deserve the credit for their continued excellent response and commitment to the communities we serve. We thank them and encourage you to do the same for the work they do. All of our employees continue to serve and fulfill our motto of “Serving People First with Pride, Proficiency and Professionalism”.

Regional Ambulance has completed construction on a second facility in West Rutland and we have begun operating out of it. It has the capacity to house 4 ambulances. It enables us to more quickly serve the western part of our territory and serves as a back up to our Rutland facility should some disaster affect it. With completion of the West Rutland facility, we are beginning upgrades and modifications to the Rutland facility to continue to serve you in the coming years at the level you expect.

We thank everyone from the communities we serve, our co-workers, our fellow emergency service workers and everyone in the community who have been so gracious with their support, kindness and generosity.

With the continued support of the citizens, our employees, and community governing bodies, we have successfully level funded or lowered the assessment rate for the past 40 years. Since 1990 the assessment rate has decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. Community funding represents just 2.9% of our budget. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

Monthly CPR classes are taught at Regional Ambulance. Last year, through the R.A.S. American Heart Association Training Center, 1,478 people were trained in CPR. Tours, lectures, demonstrations and CPR classes are available for the general public. Child Car Seat inspections are performed at the Regional Ambulance building at 275 Stratton Rd by appointment only. We completed 68 child car seat inspections this past year.

The public is encouraged to visit and talk to our employees at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely,

Paul Kulig, President  
R.A.S. Board of Directors

Betsy Morgan  
Town of Pittsford Representative  
R.A.S. Board of Directors

## **RUTLAND REGIONAL PLANNING COMMISSION**

The Rutland Regional Planning Commission (RRPC) is deeply grateful for the continued partnership and collaboration with the towns in our region. Our top priority remains supporting and empowering our municipalities to foster community and economic development. With 12 program areas, ranging from emergency management and economic development to transportation and water quality, FY24 was our most productive year yet. We look forward to continuing this momentum into the future. For a detailed overview of our work in FY24, visit [www.vapda.org](http://www.vapda.org). To learn more about our programs and services, visit [www.rutlandrpc.org](http://www.rutlandrpc.org).

### **Planning and Technical Assistance**

With increasing demands on our towns, the RRPC is here to help lighten the load. As the go-to resource for all 27 municipalities in the Rutland Region, we are often the first call for regulatory, planning, and development questions. We help towns navigate state and federal regulations, share important updates on new rules and funding opportunities, and support the development and management of key projects. In addition, we assist in securing grant funding, creating town plans, zoning bylaws, feasibility studies, and designation areas. We also provide hands-on support and training to municipal officials and staff, helping ensure success across the region.

### **Economic Development**

The RRPC is committed to fostering strong local economies through initiatives like Brownfields Redevelopment. In 2024, we supported assessments and redevelopment planning for 10 projects across five towns, including the former Berwick Hotel and Lynda Lee Factory in Rutland City. These efforts are driving transformative housing, mixed-use, and manufacturing developments while enhancing regional collaboration through an expanded Brownfields Steering Committee.

### **Energy Efficiency**

The RRPC is working closely with towns across the region to implement the Municipal Energy Resilience Program (MERP), which is designed to reduce energy costs and improve the efficiency of town-owned buildings. In FY24, the RRPC secured \$2.5 million in funding for nine municipalities, supporting a range of energy-saving upgrades, weatherization efforts, and other essential improvements. These investments are helping towns lower their energy costs, reduce burdens for local taxpayers, and enhance the sustainability of municipal operations. MERP plays a crucial role in strengthening energy resilience, advancing climate goals, and creating long-term savings for communities throughout the region.

## Housing

Recognizing the critical need for diverse and affordable housing options, the RRPC has been a driving force in addressing the Region’s housing shortage. In 2024, the RRPC developed a comprehensive Housing Resource Guide featuring over 30 funding opportunities and 45 resources for developers. Widely regarded as a statewide model, this guide has played a pivotal role in helping local developers create new housing units and advance vital projects across the region.

## Workforce Development

Workforce development is vital for retaining youth and rebuilding the trades sector in the Rutland Region. In 2024, the RRPC revitalized the Rutland Region Workforce Investment Board (RRWIB) to encourage regional collaboration. The RRPC also secured a \$1.25 million grant from the U.S. Department of Labor to create a bridge program for high schoolers in Rutland County, offering pathways to careers in the trades and addressing workforce needs in the region.

## Regional Planning

In 2024, the RRPC began a comprehensive update of the Rutland Regional Plan. Recognizing the importance of community input, the RRPC focused on expanding public engagement to ensure the plan reflects the priorities and needs of all towns in the region. This effort included town presentations, pop-up events, open houses, and a public survey, all aimed at gathering diverse perspectives. The feedback received has been instrumental in shaping the first draft of the updated plan, which will continue to guide local planning and investment decisions for a more equitable, healthy, and resilient Rutland Region. To learn more about the 2026 Regional Plan and upcoming events, check out [www.rutlandrpc.org/plan2026](http://www.rutlandrpc.org/plan2026).

In closing, we thank the dedicated volunteers and civil servants whose commitment drives progress in our region. Your involvement ensures that diverse perspectives continue to shape our future. As we look ahead to 2025, we encourage all to get involved and help contribute to the success and growth of our Region!

Devon Neary, Executive Director

## GREEN UP VERMONT



GREEN UP VERMONT

[www.greenupvermont.org](http://www.greenupvermont.org)



**Success on  
Green Up Day  
May 4, 2024**

**Green Up Day**, saw a 30% growth in volunteers over 2023, picked up over four tons of litter and 15,813 tires. In flood clean-up projects we took care of an additional 10,000 tires. We also attempted a Guinness World Records® title and succeeded! The record is: “The Most Pledges Received to Pick Up Trash in 24 Hours.” Vermont is the only State in the nation that can boast this achievement and the only State that offers a program like Green Up Day. As one of Vermont’s favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, and keep residents civically engaged.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives. We received a special flood recovery donation from Subaru of New England and have been able to rally volunteers and pay for many flood clean-up projects across the State.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2025.

**Thank you for supporting this crucial program that takes care of where we all get to live, work and play.** You can be an Environmental Hero – Donate on **Line 23 of the Vermont State Income Tax Form** or at [www.greenupvermont.org](http://www.greenupvermont.org).

**2025 Green Up Day is May 3<sup>rd</sup>.**

**Green Up Vermont is a 501c3 nonprofit.**

### **Chamber & Economic Development of the Rutland Region Annual Town Report - December 31, 2024**

We are Rutland County’s Chamber of Commerce and Economic Development Corporation and our mission is to serve you. Data is important. Here is a two-year look back of success and growth in our region “by the numbers”. We have been involved in some way with each of the projects below. For more information go to [www.RutlandVermont.com](http://www.RutlandVermont.com) or contact Executive Director, Lyle Jepson, at [Lyle@rutlandeconomy.com](mailto:Lyle@rutlandeconomy.com).

#### Economic Development

- \$143,000 – Department of Labor Grant in collaboration with Stafford Technical Center, supporting student internships.
- \$83 million infrastructure investment in the Town of Killington via Tax Increment Financing District approval. Master Plan Act 250 approval for Great Gulf including 2,300 residential units and 108,542sq/ft of commercial construction. Also, the potential for 250 units of workforce housing.
- 22,000 sq/ft Hub CoWorks / StartUp Rutland, located in the renovated Opera House in Downtown Rutland, in partnership with MKF Properties and gener8tor, the nation’s third largest business incubator.
  - ✓ \$1,492,687 - Economic Development Administration and match for StartUp Rutland.
  - ✓ \$500,000 – Congressionally Directed spending for StartUp Rutland.
  - ✓ \$33,000 - Vermont Community Foundation for StartUp Rutland.
  - ✓ \$50,000 - USDA grant for StartUp Rutland.
  - ✓ \$450,000 – Vermont Community Foundation for StartUp Rutland Venture Capital Fund.
- \$489,000 – Northern Borders Regional Commission grant to construct a water line for Phase II of commercial development at the Airport Industrial Park in Clarendon.
- RIDP (Rural Industrial Development Program Grants) \$150,000 for the Airport Industrial Park.
- \$343,474 - Incentives provided to 22 businesses in partnership with Efficiency Vermont.

- \$52,204 - Buildings & General Services Regional Economic Development Grants for six businesses.
- \$120,000 – Small Business Technical Assistance Grants for 30 businesses.
- CEDRR Loan Fund – Currently booked loans \$352K. Available to loan \$342K.
- Continue to support distribution of \$1,688,000 in Congressionally Directed Spending from Senator Peter Welch to Vermont Farmers Food Center facilities for value-added food production.

#### Community Building

- Whoopie Pie Festival
  - ✓ 2023 5,000+/- attendees 770 lb. Whoopie Pie.
  - ✓ 2024 7,500+/- attendees Largest Whoopie Pie in U.S. 1,187 lbs!
- 2023 - 400 attendees & 2024 - 550 attendees at the Real Rutland Feud in support of Regional Marketing.
- 26 Business/Community Networking Mixers and 4 Legislative Events.

#### Marketing

- 2,000,000 [www.RealRutland.com](http://www.RealRutland.com) social media views over three specific campaigns.
- \$150,000 Grow Grant 2024.
- The Regional Marketing Initiative is currently tracking and following up on 1,484 potential new neighbors.
- 600+ social media posts.
- 104 newsletters and announcements of special events.
- 31 local concierge volunteers.
- 24 monthly informational blogs.

### **PITTSFORD CEMETERY ASSOCIATION**

As always, the Association is very appreciative of the Town’s support toward the maintenance costs for the Baptist Cemetery on Route 7 across from Plains Road and the Evergreen Cemetery on Route 7 across from the Town Hall.

PCA is always grateful for the dedicated work that Brian Provin does to keep our historical burial grounds well maintained.

Current officers are Tom Browe, President; Joan Rost, Vice President; Stephanie White, Treasurer; Ivy Dixon, Secretary; Trustees: Michael Dwyer, Kelly Turner, Helen McKinley.

Respectfully Submitted,  
Tom Browe, President

### **Rutland County Solid Waste District | Annual Report - Calendar Year 2024**

The Rutland County Solid Waste District (RCSWD) offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our eighteen member municipalities, residents, and businesses. Some services are also available to non-district communities on a fee for service basis. In addition, the District operates a regional drop-off center and full-service transfer station at 14 Gleason Road in Rutland City. District information on programs, facility, operations, rates, obtaining an annual permit, and many other resources to assist you in your recycling and diversion requirements can be located at our web site, [www.rcswd.com](http://www.rcswd.com). You can also call us at (802) 775-7209.

This year, The District has had many new challenges amid the post global pandemic. Being deemed essential by Governor Scott we remained on the job in full force. Each of our employees continue to raise for the occasion in implementing the guidelines from the CDC, VOSHA, and VBOH. The District also has developed many efficiencies. RCSWD annual permits can be obtained from the convenience of your home or business via [www.rcswd.com/permits](http://www.rcswd.com/permits) in about 4 minutes. Debit and credit cards are accepted as an added means of payment accepted at our facilities. A small convenience fee will be charged.

The RCSWD did complete the Districts Solid Waste Implementation Plan (SWIP) for the 2020-2025. The State requires that all communities have a current SWIP in place that meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five-year period. Milestones will need to be reported back as required. The community's involvement in drafting and developing this document was encouraged. The District has also completed a major stormwater project required by Vermont's new 3-acre rules. Thus far this project has cost \$442,227.13

Our website has been updated! This is your virtual Solid Waste Administration Office. Appointments, permits, events, and so much information and detail at your fingertips 24 -hours a day. To keep up to date, do ensure you subscribe to our newsletter, and to your choice of e-mail events alerts. Please see our 2024 Annual Report Book which covers greater detail, and all our programs to include but not limited to:

Waste Disposal: During 2024, residents and businesses in our member municipalities disposed of approximately 37,970 tons of municipal solid waste which includes the construction and demolition activity along with a significant amount of bulky waste.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts Zero Sort recycling from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 265 tons of recyclables a year from a large geographical area. Since we began tracking material in 2013 the facility has processed over 260,108 tons of recyclables.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents and small business generators. The program operates year-round from the Gleason Road facility by appointment. An additional 32 events are scheduled collections at twelve town transfer stations within eighteen member towns through the spring, summer, and fall. The HHW program collects and safely disposes of dozens of our most hazardous, flammable, and toxic materials. The RCSWD HHW also collects electronic waste and has collected over 51.96 tons of material.

Other Programs: The District also offered waste management education, and reduction programs, construction, demolition waste, clean wood, and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working local organizations including the Rutland Master Gardener's Club, 350 Rutland County, the Rutland Dismas House, Rutland Neighborhood Program, and Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society and our valued haulers.

Thank you,  
Mark S. Shea, District Manager

## **PITTSFORD VILLAGE FARM**

Pittsford Village Farm is a 501(c)3 non-profit organization governed by a volunteer Board of Directors composed of various members of the Pittsford community. Our mission is to strengthen the vitality of the community by connecting social, cultural and educational opportunities that help build a stronger community for all. In 2024, In the past 12 months, we have:

- Made great strides toward the renovation of the Farm House. Plans are in place to break ground on the renovations this April.

- Increased the breadth of events and programs;
- Solidified plans for the Early Childhood Education Program by leasing space to the Rutland County Parent Child Center beginning in spring of 2026.
- Grown our outdoor space from 22 to 150 acres;
- And expanded our board with additional town participants.

The Pittsford Village Farm Board and other volunteers have been raising funds over the past 5 years to renovate the nearly 8,000-square-foot farmhouse to become a Community Center on the ground floor, a Child Care program on the first floor, and two two-bedroom affordable apartments on the top floor. Over the past year, we have sought and acquired the necessary state and local permitting, engaged a local contractor and are ready to go out to bid. Our contractor, VMS, has committed to a one-year timeline for construction, which means the new apartments can be occupied and the Early Childhood Education Program can be up and running in the Spring of 2026!

Many in the Pittsford area know of the annual events at PVF, including the Tunesday Concert Series in the summer; Touch a Truck in the fall, bird walks and educational garden workshops, Sap Bucket Tree Lighting and more. We also co-sponsor events with the Paramount, including the “sold out,” free Sunset Serenade with the Vermont Symphony Orchestra Quartet this summer. In 2024, we added a few new events and collaborations as well. We partnered with Maclure Library and Pittsford Recreation to host the viewing of the Total Solar Eclipse; we worked with Pittsford Auto, Brileya’s Jeep, Stone CDJR and FK Inc to hold the first Vermont Jeep Weekend; and we co-sponsored the first Turkey Trot Fun Run with Pittsford Christmas for Kids.

At the heart of the Farm House restoration project is the creation of an Early Childhood Education Program for infants, toddlers and preschoolers. After an extensive process of requesting proposals, discussions and reviews, and seeking guidance from experts, we have a Memorandum of Understanding with the Rutland County Parent Child Center (RCPCC) to open an early childhood education center that will serve as many as 30 families.

Over this past year, 125 acres were donated to PVF, increasing our public space from 22 acres to 150 acres. The additional land is situated to the northwest of the original property and is mostly wetlands. Since the donation, we created a new trail that leads from the Village Farm Trail to the Depot Bridge. The trail not only brings you through wetlands and prime bird-sighting areas, it also connects with the Otter Creek, reminding us all that PVF is part of the Otter Creek Watershed.

This year, we increased our board from 8 members of the community to 10 with the additions of JennRose Brittenham and Tad Kemnitzer. Our other board members include: Lorrie Byrom, Chair, Nancy Gaudreau, Secretary, Louis Gaudreau, Treasurer, Margaret Daly, Barbara Lalancette, Brett Mullin, Melanie Parker, Robb Spensely and Terry White. Bios can be found on our website.

For more information, please visit our website: [www.pittsfordvillagefarm.org](http://www.pittsfordvillagefarm.org)

### **BOWEN-WALKER FUND**

Founded in 1884 by Oliver Cromwell Bowen with his gift of \$5,000, the interest from this money was to go to the indigent, sick, or needy persons of Pittsford disregarding nationality or religious creed. Deacons from the Pittsford Congregational Church and two others were to decide the use of the interest money. In 1920, Dr. Henry Walker added another \$5,000 to that of Bowen’s and the name of the fund was changed to the Bowen-Walker Fund. The Town of Pittsford increases this fund with the appropriation of \$1,500 annually.



For more information, please call the Pittsford Congregational Church at (802) 483-6408, who administers the fund at this time.

### **MARBLE VALLEY REGIONAL TRANSIT DISTRICT (The Bus)**

Marble Valley Regional Transit District (MVRTD), known as "The Bus" is in its forty eighth year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled and transportation disadvantaged who rely on public transportation. System ridership was over 641,900 rides this past year. MVRTD provides 65 jobs year round, with upwards of 80 during the winter peak season.

MVRTD provided over 575 rides to Pittsford on the Middlebury Route, a commuter service with stops at St. Alphonsus Church, Sticks and Stones, and Kamuda's market. Other highly successful commuter routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Pittsford for many years in partnership with Bridges and Beyond.

For more information about schedules and services please call 773-3244 x112 or visit MVRTD's web site at [www.thebus.com](http://www.thebus.com).

MVRTD thanks the residents of Pittsford for their continued support of public transit.

### **PITTSFORD FOOD SHELF**

This past year was busy and flew right by for us here at the Food Shelf. At the beginning of 2025 we are back to our normal walk-in hours (Mon 9-11 am, and Thurs 4-6 pm). We received lots of amazing food/items donations this year. Our friends at RSVP provided us with lots of gifts that we were able to distribute to families at Christmas. Green Mountain Power made a substantial food donation to us from their employees, OMYA provided turkeys for us to give out for Holiday meals, and multiple local schools held food drives to benefit their community. Lots of local gardeners and farmers impressed us with the quality of their produce and eggs and the generosity with which they provided it. The number of families we helped this year is about the same as last year, and we can always use community support to be able to provide as much food per family as we do.

We have enough food to help all our residents, so please don't go without because you think someone else's needs are greater. We work with the Vermont Food Bank and our mission is to fight hunger and help our neighbors in need. We are here to help everyone who is a resident of Pittsford, Proctor, Florence, and Chittenden. The only requirement is that you must be a resident. Questions can be referred to Sarah Harrington, 802-774-8403 or [director@pittsfordfoodshelf.org](mailto:director@pittsfordfoodshelf.org)

### **PITTSFORD HISTORICAL SOCIETY**

Pittsford Historical Society is always busy and the Museum volunteers are active all but 2-3 Tuesdays every year during the Holidays. If you have not visited the Museum, you have missed out on one of our town's true treasures. Eaton Hall is packed with artifacts from the earliest days of settlement through all 260 plus years of life in Pittsford.

Metal Detectorist Phil did it again this year. Last year, he found lots of treasures from Roger Stevens' home site. This year he found the previously unknown site of Roger Stevens in Florence and came up with some great finds such as coins (including a Chinese one), part of an old brooch with red stones, part

of a sword holder and an amazing sword hand guard with a Spanish looking design. On display in our Museum!

Our Plant Sale and Tag and Bake Sale raised much needed funds to help maintain the museum at Eaton Hall. We truly appreciate the wonderful people of Pittsford for their continued support of our work. More tomato varieties will appear this spring.

PHS had a wonderful display at the Vermont Historical Society Museum in Montpelier for several months. This gorgeous display featured some of the women of Pittsford's past. Mary Randall was a renowned photographer in late 1800's-early 1900's and a slide show presented many of her images. Hilda Belcher was a world renowned artist and some of her works were on display including one owned by the VHS. Another work is owned by Charlene Eddy and features her mother, 19 year old Sophie Pentkowski (Cecot) of Florence modeling a costume from Poland. A colorful selection of greeting cards by Katherine Crockett was on display. Crockett owned a card manufacturing business on Furnace Road.

Women were rarely mentioned in earlier local history so PHS has been striving to correct this. Our wedding dress display created last year highlights a few local women between 1854-1948. We are currently collecting information on women in any medical field to go along with our doctors of Pittsford display.

And we are just beginning a deep search back to the Revolution on the women who helped 3 men hold off an attack on Fort Vengeance in May of 1781. Without them, the fort would have fallen into enemy hands!

History is a treasure we must never take for granted or forget.

Respectfully submitted,  
Tom Browe, President

## **RSVP AND THE VOLUNTEER CENTER**

RSVP and The Volunteer Center is a volunteer program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls and More, which distributes over 15,000 new and restored items to children. Last year approximately 11,243 items were distributed by RSVP Operation Dolls and More to 31 partner agencies and an estimated 1,349 children. We also partner with AARP to provide income tax return services to low-income residents of Rutland County.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 507 volunteers. From July 1, 2023 to March 31, 2024, RSVP/VC volunteers provided 66,488 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,226,683.12.

In FY24, Pittsford residents took advantage of RSVP programs such as free income tax return preparation and our free Bone Builders exercise classes. Pittsford RSVP volunteers donated their services to the following non-profit organizations: Pittsford Food Shelf, AARP Tax Program, Community Cupboard,

Bridges and Beyond, Bulk Mail Prep., RSVP Operation Dolls and More, and RSVP Bone Builders. In total, Pittsford RSVP volunteers gave 1,466 hours of service to the community.

The monies we are requesting this year will be used to help continue to defray the financial impact of COVID Pandemic on our organization along with the cost of providing volunteer placement, support, transportation, and recognition. With your help, RSVP and The Volunteer Center will continue to respond to the increasing needs of our local communities.

On behalf of RSVP and The Volunteer Center and our non-profit partners, we would like to thank the residents of Pittsford for their continued support of RSVP. IF you have questions or would like to learn more about our programs, please feel free to call us at (802) 468-7056.

Sincerely,  
Maryesa White – RSVP Director  
16 North Street Ext. Rutland VT 05701  
Volnteersinvt.org

## **SOUTHWESTERN VERMONT COUNCIL ON AGING**

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to older residents in Pittsford during SVCOA’s most recent annual reporting period of 09/30/2023 through 10/01/2024.

### ***Nutrition Support***

The Council helped provide 2,487 meals that were delivered to the homes of 21 older Vermonters in your community. This service is often called “Meals on Wheels”. In addition, 60 older Pittsford residents came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 829 meals were provided. Additionally, SVCOA provided 18 hours of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 13 residents of Pittsford.

### ***Case Management Assistance:***

SVCOA case management and outreach staff helped 33 older Vermonters in your community for a total of 372 hours. Case managers met with an older Pittsford resident privately in their home or at another agreed upon location and assessed their personal situation. They worked with the resident to identify needs and talk about possible services available to address those needs. If the resident desired, the case manager linked the client to appropriate services, coordinated and monitored services as necessary, and provided information and assistance to caregivers. Case managers also helped older Pittsford residents connect with in-home assistance programs, including a program called Choices for Care. This program is especially helpful to older Vermonters facing long term care placement who still wish to remain at home.

### ***Other Services and Support:***

- “Senior Helpline” assistance at 1-800-642-5119. Our Senior Helpline staff provide telephone support to older Vermonters and others who need information on available programs and community resources.
- SVCOA hosted a Community Health Day on September 19th, 2024, in partnership with Pittsford Rec Dept where residents were able to receive vaccines for Flu, Pneumonia, and COVID-19. Attendees were also given access to information and resources to over 14 community partners such as Bayada, VNA, Community Health, assistive technology programs and more.
- Medicare and health benefit counseling information and assistance through our State Health Insurance Program.
- Legal service assistance through the Vermont Senior Citizens Law Project.
- Information about issues that directly affect older Vermonters and opportunities via various agency articles and publications.
- Nutrition education and counseling services provided by SVCOA’s Registered Dietician.
- Senior Companion support for homebound older Pittsford residents.

- Outreach services to older Pittsford residents dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland Mental Health.
- Transportation assistance.
- Caregiver support, information and respite to family members and others who are providing much needed help to older Pittsford residents in need of assistance.
- Money Management programs that offer either a volunteer bill payer or representative payee services to older and younger disabled individuals.

## **Otter Creek Watershed Insect Control District 2024 End of the Year Report**

The Otter Creek Watershed Insect Control District (OCW) had a very challenging year due to issues related to permitting, finances, leadership, and staffing. We appreciate the continued support from our member towns and we are taking measures to mend our deficiencies and are confident that in 2025 service will be restored to the expected levels. We also face capital improvement needs: the fleet of trucks and other equipment are old and the building needs improvements and repair.

The year began with an unexpected permitting challenge with potentially significant financial impact to the OCW. In early January the Vermont Agency of Agriculture, Food, and Markets (VAAF) informed the Board of a new requirement for the adulticiding permit: the installation of variable flow control meters on the OCW's sprayers. The estimated cost of compliance was \$30,000 and the announcement came after the budget had been prepared and assessments to the member towns were distributed. Fortunately, the Lake Dunmore Fern Lake Association Board of Trustees stepped up with a grant that covered the final cost of just over \$26,000.

Luckily, the spring was dry and mosquito populations were low until the rains that came in July. The weather was now on the side of the mosquitoes. It was in this period that our short staffing became clear. Further dry weather in the fall and an early frost then lowered the nuisance level.

The same period was marked by some upheaval in the Board's leadership. In spite of that the Board moved forward in addressing the issues that face us, particularly our staffing situation. At the Board's Annual Meeting in November, the Board appointed a three-person Ad Hoc Hiring Committee to hire the staff needed to fulfill our 2025 operations properly. At that meeting Jeff Schumann (Salisbury) was elected Chair, replacing Steve Belcher. Jeff Whiting (Goshen) became Vice-Chair, Doug Perkins (Leicester) Treasurer, Steve Belcher (Pittsford) Secretary, and Albert Wenta (Proctor) Auditor.

The overall budget approved by the Board of Trustees for 2025 represents a 0% increase from 2024. The Town Assessments are based upon an algorithm containing metrics which are updated annually. Consequently, each town's 2025 assessment will vary slightly from 2024.

Key 2024 statistics reported by our Operation Coordinator:

No-spray requests:	90 (for 2023 the figure was 104)
Call-in requests:	269 (for 2023 the figure was 415)
Larva dip checks:	140
Adult sampling with light traps:	78

A reminder: No Spray requests must be renewed annually and should be submitted to the OCW no later than April 15<sup>th</sup>. Please check our website: <https://ocwied.com> for detailed instructions. On that website you can also sign up for notification about planned spraying activities. Please also watch for public notices about permitted activities.

## VNA AND HOSPICE OF THE SOUTHWEST REGION

In 2023, the VNA & Hospice of the Southwest Region (VNAHSR) provided Pittsford residents with exceptional home care, hospice and community health services. From children with intensive medical needs, to seniors who wish to remain independent at home, to those who are facing a terminal illness, we continue to bring quality health care wherever it is needed, regardless of the location of residence, or complexity of health issues.

In the face of shrinking federal and state reimbursements, along with rising health care costs, VNAHSR has continued to identify community needs and provide essential cost-effective healthcare services to Pittsford's most vulnerable individuals.

Last year VNAHSR's skilled and dedicated staff made more than 119,829 home visits to 2,915 patients. In Pittsford, we provided 2,812 visits to 54 individuals.

Thank you for your continued support! With your vote of confidence, we will continue to fulfill our promise to your community to enhance the quality of life of all we serve through comprehensive home and community health services.

Sincerely,  
Sarah King, CEO  
VNA & Hospice of the Southwest Region

Dan DiBattista, President  
Board of Directors

# TOWN OF PITTSFORD ANNUAL MEETING MINUTES

March 4, 2024

In attendance: Alicia Malay, David Mills, Thomas Hooker, W. Joseph Gagnon, Mark Winslow, David Atherton, Helen McKinlay, Liz Willis, registered voters for the Town of Pittsford, Steven Jupiter, Ann Reed

The meeting opened at 6:30pm with a welcome from Rob Spensley. He turned the meeting over to Butch Shaw so that he could talk about what is happening in the legislature currently. Butch stated there are two things that are serious problems in the state currently. They are public safety and housing, especially workforce housing. There are four bills on these topics currently being worked on. There is a public safety bill currently being reviewed that would stack petty crime/shoplifting so that each case would be added to the total of previous cases. There is also a bill that would make it a crime to get into a vehicle that is not your own. Mr. Shaw stated that the bill that did pass recently was the budget adjustment true-up, which occurred last week. There is currently a hole in the FY25 budget that they are trying to figure out. There is also a bill for safe injection sites for drug use. There would be no age limit and the bill is currently in the Senate. Towns would need to approve this on a town by town basis.

Mr. Shaw continued by discussing future Town of Pittsford projects, including the construction of Bridge 108 at the intersection of Routes 3 and 7. This is a two season project with a price tag of about \$10.5 million. Pittsford's Route 7 Segment 4 is in the process of being finalized for the Act 250 permit and is expected to bid in late summer for construction in Spring of 2025. Segment 3 currently has funding for FY2028 and Segment 2 has funding for FY2029. Proctor, Pittsford and West Rutland are currently doing a scoping study for a tri-town trail. This could be a potential project in the future using class 2 and 3 funds.

Mr. Shaw then stated the elephant in the room is school budget impacts. Currently, taxes are likely to go up 18-20% due to school budgets. School budgets can be pulled back by the school districts and re-worked.

At 6:44pm, Rob Spensley took back over the moderating for the meeting. The Pledge of Allegiance was done, followed by introductions of the Select Board, Town Manager, Town Clerk/Treasurer, and Assistant Town Clerk/Treasurer. Mr. Spensley read the general introduction from the Town Report. He then laid out Australian Balloting and what will be voted on tomorrow at the Town Offices. Mr. Spensley then went over what the moderator position is, that Robert's Rules of Order will be used, and that anyone that speaks should stand and state their name before speaking.

6:51pm – Alicia Malay read the Town Report dedication for Rebecca Davenport, followed by Mark Winslow reading Joe Gagnon's dedication.

6:55pm – Rob Spensley went over the Table of Contents for the Town Report.

6:57pm, Rob Spensley introduced Article 1 from the Town Meeting Warning. There was a motion by Wayne Rowe and seconded by Myra Poor. This motion was passed to hear the reports of the town.

6:58pm – Joe Gagnon gave the highway report, followed by a thank you speech thanking the citizens for allowing him to serve the town for 20 years.

There was a question from the audience on why the speed limit had been changed to 25MPH through the village and what the justification was. It was explained that the State had put route 7 at 25MPH and it was felt that Arch and the surrounding roads should follow for public safety.

Alicia Malay gave the general fund overview. The town had an almost level funded budget, with increases in first response, police, and fire department budgets. We have removed the transfer station from the budget.

Barbara Pearson stated the figures in the Town Report should follow proper accounting format in the future, as the numbers need commas.

7:06pm – Article 2 – General fund budget was introduced. Motion by Wayne Rowe and seconded by David Markowski for article 2. Motion passed.

Barbara Pearson questioned page 22 of the annual report and why the management budget, especially the Town Manager salary and benefits were higher than the Town Clerk's budget and benefits. Ann Reed stated that the FY23 spending was just over \$80,000 due to not having a town manager for two and a half months. The budgets shown in the Town Report include three different town managers. Mrs. Reed also explained that the two positions in the management budget are family plans for health insurance, which is significantly more money than single or double insurance plans.

Greg Hiltz stated there is a difference between a need and a worth.

Barbara Person then asked about page 25 – special appropriations. She wanted to know why there are not increases in these. Alicia Malay stated that the select board can't determine the amounts for special appropriations.

Josh White spoke up and asked Barbara Pearson what she wanted to see happen and what she wanted.

Wayne Rowe asked the clarifying question on if Articles 8 to 21 get added into the budget. The answer is yes, if they are approved.

James Stewart – The revenues total on page 21 is incorrect and better proofreading should be done on the Town Report.

Ernie Clerihew – This budget is \$75,000 less than last year by taxation amount.

The vote was called on Article 2 and passed unanimously.

7:23pm Article 3 was introduced by Rob Spensley. There was a motion by David Markowski and seconded by Wayne Rowe for Article 3. A vote was called and was passed unanimously.

7:25pm Article 4 was introduced by Rob Spensley. There was a motion by Sybren Spensley and seconded by Myra Poor. There was no discussion and the article passed unanimously.

7:27pm Article 5 was introduced by Rob Spensley. There was a motion by Lori Byrom and seconded by Myra Poor. There was no discussion and the article passed unanimously.

7:29pm – Article 6 was introduced by Rob Spensley. There was a motion by Colby Reynolds and seconded by Barbara Pearson. There was no discussion and the vote was approved unanimously.

7:31pm – Article 7 was introduced by Rob Spensley. There was a motion by Steven Belcher and seconded by David Markowski. There was no discussion and the article was approved by vote.

7:33pm – Article 8 was introduced by Rob Spensley. There was a motion by Myra Poor and seconded by David Lacey. Brogan Stewart asked if the articles 8-21 could be offered as a slate. The motion to vote articles 8-21 was made by Tom Browe and seconded by David Markowski. Ken Gagnon wanted clarification on page 25 for special appropriations. Wayne Rowe explained that some of the special appropriations no longer exist. Baird Morgan asked if the library appropriation could be discussed, as he wanted justification for article 16. Naomi Malay asked if one article could be pulled off the list and be voted separately. Rob Spensley asked the group what articles they would like to see pulled from the list. The list was Maclure Library, Pittsford Food Shelf, and Regional Ambulance Service. There was a new motion for voting Articles 8, 9, 10, 11, 14, 15, 17, 18, 19, 20 and 21 together. This motion was done by

Tom Browe and seconded by David Markowski. The motion to vote was done by Bonnie Stewart and Dave Lacey. The vote was done Articles 8, 9, 10, 11, 14, 15, 17, 18, 19, 20 and 21 passed.

7:44pm – Article 12 for the food shelf was introduced by Rob Spensley. A motion was done by Ken Gagnon and Wayne Rowe. Bonnie Stewart wanted to know why the special appropriation was only \$1,000. Wayne Rowe explained that all three towns give \$1,000, as the food shelf is shared by Pittsford, Chittenden and Proctor. Lori Byrom asked if the voters are allowed to change the dollar amount due to the warning. She wanted to know if it was a process problem. Sue Markowski said that Chittenden and Proctor would also need to be contacted, as all towns do the same appropriation. Kim Spensley asked if the selectboard could consider approaching the other towns to increase the amount to the food shelf. David Atherton spoke about the disc golf tournament that recently raised almost \$7,000 for the food shelf through the Pittsford Recreation Department. Barbara Pearson wanted to know how the town would know about the donation done by the recreation fundraising. Alan Betts spoke up and said the local churches also contribute to the food shelf. The vote was done for the \$1,000 special appropriation to the food shelf and it was approved.

7:52pm – Article 13 was introduced by Rob Spensley. There was a motion by Myra Poor and seconded by Baird Morgan. Craig Bowman wanted to know what the contract between the Town of Pittsford and Regional Ambulance Service was for. He stated that working for Pittsford First Response, he has noticed that Regional is sending basic life support ambulances instead of advanced life support to most of the incidents in town. Betsey Morgan stated that the appropriation is done on a per capita rate, not based on the truck type that is sent to the sites. Cole asked where the \$12,000 is going for the fees. Betsey Morgan explained it is based on the town's paying in. Tom Hooker stated that forty years ago, it was voted to help with the support services. The money goes to maintain their budget. Betsey Morgan stated again that it is important to understand that Regional Ambulance's appropriation is based on a per capita price and has not changed in ten plus years. This article was voted and approved.

7:57pm – Article 16 was introduced by Rob Spensley. There was a motion by Myra Poor and seconded by Josh White. Baird Morgan stated the Maclure library is asking for a 25% increase, all the budgets are up. How do they justify the increase from last year to this year? Alicia Malay stated it is a pretty tight budget. Steven Belcher said there are fixed costs and much of the budget goes to personnel. Out of the approximately \$120,000 in the budget, \$101,000 is for payroll. The library has received many grants for the building including for the windows, storm windows, and the front doors. Shelley is really good about getting grants. Lori Byrom asked if the \$125,000 the library's total budget. Liz Soulia said she had the publication from the library and the entire budget is \$172,000, with her budget showing \$112,000 from the town. Baird Morgan spoke up and said he was confused on if they asked for \$112,000 like the library budget says or \$125,000 like the special appropriation requests. They are going from \$99,500 to \$125,000 in the Town Report. Steven Belcher stated he did not know why the budget number was different than the special appropriation request. Liz Soulia stated she thinks Shelley put the middle between what the library asked for and what they currently receive. Ken Gagnon stated it is hard to feel good about a 25% increase. Josh White stated that Shelley offers a lot at the library and asked if there are cuts, what is the library going to cut? Barbara Pearson stated that Baird's question had not been answered. Lisa McCarthy spoke up and stated the library increase should be approved because of the availability of the internet, the literacy rate in this town, the wealth of information available at the library, and the fact that Shelley does go after grants. Shelley has asked for help because she does not have the funds for the budget. Joe Gagnon said he is in favor of the budget, but the town budget is only up about 3% and 25% is a huge jump. He has no idea why it is a 25% increase and he is not in favor of it. Alicia Malay stated that the windows and the roof need help and grants need matching funds. Joe Gagnon stated that a 25% increase in one year seems excessive, a 5-10% increase would be better. Naomi Malay said while the increase is large, the overall price for services is valuable. Lisa McCarthy stated it is the cost of everything. Donna Wilson stated that the salaries that are paid is a large part of that. She has a list of things done to the building in the last few years if anyone wants to see it. It includes plumbing, electrical, windows, and keeping up with the building. Steven Belcher said it is more money because costs have gone way up. Most of the money is for salaries to keep services. A vote was called and the article passed.

8:13pm – Article 22 was introduced by Rob Spensley.



Alan Roberge, a resident on Elm Street, spoke that for the last 5-6 years he has had to deal with tractor trailer truck drivers by Cooley Bridge. At least two of these occurrences have required large wreckers and have destroyed pavement. He heard that Chief Warfle has written pretty hefty fines for these. If there were fines, who is in charge of collecting the fines and where does this go? Could these revenues be spent somewhere else? David Atherton said that the town does fine the trucks and go after insurance companies. We can get the information on where the funds are posted to. Barbara Pearson stated that traffic fines are a source of revenue in the Town Report. Butch Shaw spoke that two years ago, legislature approved towns to be able to fine trucks trying to go through bridges. He explained the process and the fact town roads have been reduced to 16,000# and fines are available up to \$10,000 or the cost to repair a bridge. Tractor Trailer drivers carrying more than 16,000# should be aware they should not be on that road.

Gordon DeLong asked about the ARPA fund on page 12. He wanted to know if the funds had been obligated yet and for what. Alicia Malay told him yes, and it is obligated for the Plains Road Sewer project. Tom Hooker said it has been earmarked.

Gordon DeLong then asked if it needs to be spent. It was stated that the Town will show it has been obligated before 4/1/2024 and spent by 6/30/2024.

The Town Meeting was recessed until March 5, 2024 at 7am after a motion by David Markowski and second by Wayne Rowe. Motion passed unanimously.

Respectfully submitted:

S/s Alicia Malay, Chair

S/s David Mills, Vice Chair

S/s Thomas Hooker, Selectman

Attest:

S/s Helen McKinlay, Town Clerk

S/S Elizabeth Willis, Asst. Town Clerk

**ELECTED TOWN OFFICERS**

<b>OFFICE</b>	<b>NAME</b>	<b>EXPIRES</b>	<b>TERM</b>
Moderator	Robb Spensley	2025	(1 Year Term)
Town Clerk	Helen E. McKinlay	2026	(3 Year Term)
Town Treasurer	Helen E. McKinlay	2026	(3 Year Term)
Selectmen (5)	Alicia Malay, Chair	2025	(3 Year Term)
	David Mills, Vice-Chair	2025	(2 Year Term)
	Thomas Hooker	2027	(3 Year Term)
	Mark Winslow	2026	(3 Year Term)
	Daniel Adams	2026	(2 Year Term)
Trustees of Public Funds	Thomas Hooker	2027	(3 Year Term)
	Helen McKinlay	2026	(3 Year Term)
	Thomas "Hank" Pelkey	2025	(3 Year Term)
Justices of the Peace (12)	Jill Blanchard	2027	(2 Year Term)
	Matthew L. Candon	2027	(2 Year Term)
	Donna Wilson	2027	(2 Year Term)
	Ernest M. Clerihew	2027	(2 Year Term)
	William P. Drummond	2027	(2 Year Term)
	Matthew Markowski	2027	(2 Year Term)
	Susan Markowski	2027	(2 Year Term)
	Brian Nolan	2027	(2 Year Term)
	Elizabeth Simpson	2027	(2 Year Term)
	Walter Poor	2027	(2 Year Term)
	Charles H. Shaw	2027	(2 Year Term)
	Bonnie J. Stewart	2027	(2 Year Term)

\*All Justices serve as members of the Board of Civil Authority and the Board for the Abatement of Taxes.

Voted in November 2024, effective 2/1/25-2/1/27.

## APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Town Manager	David Atherton	
Delinquent Tax Collector	David Atherton	
Assistant to the Town Manager	Ann Reed	
Assistant Town Clerk & Treasurer	Elizabeth Willis	
Assistant Town Clerk & Treasurer, Bookkeeper	Patricia Johnson	
Health & Environmental Officer (3-year term)	Richard Bowman	2026
Fire Department Officers, Chief	William Hemple	2025
Assistant Chief	Thomas Shannon	2025
Captain	Todd Hemple	2025
Captain	Shawn Hendee	2025
Lieutenant	Tyler Allen	2025
Lieutenant	Craig Bowman	2025
Animal Control Officers	Richard Bowman	2025
Fuel Coordinator	David Atherton	2025
Tree Warden	Robert Ketcham	2025
Fence Viewers	Mark Winslow	2025
	W. Joseph Gagnon, Sr.	2025
	David Mills	2025
Zoning Administrator (3-year term)	Jeffrey Biasuzzi	2027
Rutland Regional Planning Commission	David Mills	2025
	Donna Wilson, Alternate	2025
Assessor	Lisa Wright	
Assessor's Assistant	Karen Folger	
Maclure Library Town Representative	Judi Tompkins	2027
Rutland County Solid Waste District Commission	Nancy Gaudreau	2025
	William "Bill" Drummond	2025
Rutland Regional Transportation Council	David Atherton	2025
	Alicia Malay, Alternate	2025
Rutland Regional Ambulance Service Rep. (3-year)	Betsy Morgan	2027
Zoning Board of Adjustment (3-year terms)	Stanley Markowski, Chair	2026
	Richard Conway, Vice-Chair	2026
	Clarence Greeno	2026
	Charles Simpson	2027
	Nicholas Michael, Esq.	2026
	Edward Keith Jr.	2026

## APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Ethics Committee (3-year term)	Glenn Spaulding	2026
	Helen McKinlay, Clerk	2026
	Ronald Smith	2026
	Bob Harnish	2026
Emergency Management Director		2025
Planning Commission (3-year terms)	Kevin Blow	2027
	Robert Charbonneau	2026
	Richard Conway	2027
	Robb Spensley	2025
	Donna Wilson	2027
	Mark Pape	2027
	Michael Norris	2027
	Gordon Fox, Alternate	
Recreation Director	Liz Alvarado	
Recreation Committee (3-year terms)	Kathryn Shortsleeves	2026
	Hilary Mullin	2026
	Monica Keith	2025
	Kelly Connaughton	2025
	Jennifer Popp	2025
	Jeffrey Biasuzzi	2025
Enhanced 9-1-1 Coordinator	Liz Alvarado, Recreation Director	
Trails Committee	Baird Morgan, Trail Master	
	Bob Harnish, Trail Master	
	Volunteers:	
	Peter Cady	
	Betsy Morgan	
	Stephen Belcher	
	Ursula Hirschmann	
	Tammy Hitchcock	
	Rob Ketcham	
	Carolyn & Jon Mayhew	
	Barb Willis	
	Sarah Willis	
	Michael Thomas	
	Nancy Gaudreau	
Reg Charbonneau		
Otter Creek Watershed Insect Control District	Stephen Belcher	
	Alicia Malay	

## IMPORTANT PITTSFORD PHONE NUMBERS

### TO REPORT AN EMERGENCY:

**Pittsford First Response Squad** 911

**To Report a Fire or Emergency** 911

Forest Fire Warden (Burning Permits):

Fire Warden, Bradley Keith (802) 779-2950

Fire House (Non-Emergency) (802) 483-2821

### TO CONTACT POLICE:

**Vermont State Police – Rutland** 911 or (802) 773-9101

NewStory Center (formerly Rutland County Women's  
Network & Shelter) Crisis # (802) 775-3232

Town Police Department (802) 483-6500 X140 & 190

Fax: (802) 483-0037

### TO CONTACT TOWN OFFICES:

Clerk/Treasurer & Assistant (802) 483-6500 Ext. 100 & 110

Manager & Assistant (802) 483-6500 X200 & 130

Police Department (802) 483-6500 X140 & 190

Police Fax (802) 483-0037

Animal Control (802) 683-9093

Zoning Administrator (802) 483-6500 Ext. 180

Assessor's Office (802) 483-6500 Ext. 150

Recreation Department (802) 483-6500 Ext. 170

Highway Garage (802) 483-6886

Wastewater Treatment Plant (802) 483-6297

Water Department (802) 483-6778

Health Officer (802) 683-9093

### TO CONTACT LOCAL SCHOOLS:

Pittsford Preschool (Caverly) (802) 483-2062

Lothrop Elementary School (802) 483-2242

Otter Valley Union High School (802) 247-6833

Superintendent of Schools (802) 247-5757

### TO CONTACT LIBRARY:

Maclure Library (802) 483-2972

### TO CONTACT HISTORICAL SOCIETY:

Pittsford Historical Society (802) 483-2040

### TO CONTACT LOCAL POST OFFICES:

Post Office – Pittsford (802) 483-3747

Post Office - Florence (802) 483-2335

### TO CONTACT LOCAL FOOD SHELF:

Pittsford Food Shelf, Sarah Harrington, Director (802) 774-8403

### TO CONTACT ANIMAL HUMANE SOCIETY:

Rutland County Humane Society (802) 483-6700