

Annual Report of the Town of

PITTSFORD

VERMONT

For the fiscal year

July 1, 2022 – June 30, 2023



Depot Bridge Flood 2023

Photo Courtesy of Peter Cosgrove

www.pittsfordvermont.com

TOWN REPORT INTRODUCTION

Greetings from the Pittsford Town Offices! Town Meeting will once again be held in-person at the Lothrop School Gymnasium on Monday March 4, 2024 at 6:30 p.m. Please read the enclosed WARNING for all of the details on how to participate in both the Town Meeting and the Australian Ballot Voting the next day, Tuesday March 5, 2024. Polls will be open 7:00am to 7:00pm at the Pittsford Municipal Offices located at 426 Plains Road.

DEDICATIONS



Rebecca M. Davenport (1940-2023)

Rebecca was born Oct 4, 1940 in Pittsford to William Chrono and Hila (Mahler) Davenport. She attended UVM and graduated from the Rutland Business College. After working at Ohio State Herald for several years, she returned to Vermont, where she worked many years as the scheduling clerk at the Rutland Superior Court until her retirement.

With the exception of a handful of years out of state, Rebecca spent most of her life on Furnace Road here in Pittsford. She was very active in her community, including the Pittsford Congregational Church where she was a Trustee and in charge of receptions, and at the Pittsford Historical Society, where she was the recording secretary.

Rebecca was also known for her prolific correspondence. She sent out cards and letters weekly, acknowledging friends and family's life events, and sharing caring words from the heart. At various gatherings and events, she was famous for her amazing rhubarb muffins, peanut butter cookies, and baked beans.

Rebecca leaves behind a son John along with many friends, cousins, nieces, and nephews. She was predeceased by a son Robert William Davenport in 1989, a brother William A. Davenport, infant brother William Lane, a sister and brother-in-law Jeanette and James Ray, and a foster sister and her husband Shirley and Charles Osterlind.

Rebecca is dearly missed by her friends and family, especially those within the Pittsford Congregational Church and the Historical Society.

W. Joseph Gagnon



Joe grew up on the family dairy farm on Corn Hill Road here in Pittsford, on land that has been in his family since 1880. Joe was interested in more than farming, and after helping a local mill owner cut and sell some logs, thought that it might be something he'd like to continue doing.

After buying equipment from a mill that was for sale in Whiting, he set up the mill on the farm, and started cutting wood in 1958. For years Joe farmed and worked the sawmill, but in 1979, when his son Ken came home from college, they began to run the mill full-time.

Joe, one of the hardest workers around, still found time to serve Pittsford. He was the Surveyor of Wood from 1971-1990, Selectman from 2003 to present, as well as fence Viewer from 2007-present. Thank you, Joe for all of your service to the Town through the

years!

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WARNING
TOWN OF PITTSFORD ANNUAL TOWN MEETING
March 4, 2024

The legal voters of the Town of Pittsford are hereby warned and notified to meet in the Lothrop School Gymnasium in said Town on March 4, 2023, at 6:30 p.m. to transact the following business from the floor:

- Article 1: To hear the reports of the Town Officers.
- Article 2: Shall the voters authorize general fund expenditures for operating expenses of \$1,822,999, of which the sum of \$1,385,264 is to be raised by property taxes and \$437,735 by non-tax revenues?
- Article 3: Shall the voters authorize highway fund expenditures of \$1,192,980, of which the sum of \$1,050,780 is to be raised by property taxes and \$142,200 by non-tax revenues?
- Article 4: Shall the voters authorize Village District Expenses of \$17,000, of which the sum of \$17,000 is to be raised by property taxes payable by Village property owners?
- Article 5: Shall the voters authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 15, September 16, and November 15, 2024 by physical delivery to the tax collector on that date?
- Article 6: Shall the voters vote to exempt the building and properties belonging to the Pittsford Historical Society located at 3399 US Route 7 (parcel #1713) from municipal property taxes for a period of five (5) years in accordance with the exemption clause for charitable organizations set forth in 32 VSA Section 3840?
- Article 7: Shall the voters vote to exempt the properties belonging to the Pittsford Historical Society located off Goat Farm Road (aka: "ice caves" parcel, consisting of 54.6 acres; parcel #1682) from municipal property taxes for a period of five (5) years in accordance with the exemption clause for charitable organizations set forth in 32 VSA Section 3840?
- Article 8: Shall the voters vote to raise, appropriate, and expend the sum of \$7,500 for the support of the Pittsford Historical Society to provide services to residents of Town?
- Article 9: Shall the voters vote to raise, appropriate, and expend the sum of \$5,000 for the support of Marble Valley Regional Transportation District "The Bus" to provide services to the residents of Town?
- Article 10: Shall the voters vote to raise, appropriate, and expend the sum of \$1,000 for the support of the Pittsford Cemetery Association to provide services to residents of Town?
- Article 11: Shall the voters vote to raise, appropriate, and expend the sum of \$1,500 for the support of the Bowen-Walker Fund to provide services to residents of Town?
- Article 12: Shall the voters vote to raise, appropriate, and expend the sum of \$1,000 for the support of the Pittsford Food Shelf to provide services to residents of Town?
- Article 13: Shall the voters vote to raise, appropriate, and expend the sum of \$11,964 for the support of Regional Ambulance Service to provide services to the residents of Town?
- Article 14: Shall the voters vote to raise, appropriate, and expend the sum of \$3,600 for the support of Rutland County Restorative Justice Center to provide services to residents of Town?
- Article 15: Shall the voters vote to raise, appropriate, and expend the sum of \$4,931 for the support of Visiting Nurses Association and Hospice of the Southwest Region to provide services to residents of Town?

- Article 16: Shall the voters vote to raise, appropriate, and expend the sum of \$125,000 for the support of Maclure Library to provide services to residents of Town?
- Article 17: Shall the voters vote to raise, appropriate, and expend the sum of \$1,400 for the support of ARC Rutland Area to provide services to residents of Town?
- Article 18: Shall the voters vote to raise, appropriate, and expend the sum of \$427 for the support of RSVP/VC to provide services to residents of Town?
- Article 19: Shall the voters vote to raise, appropriate, and expend the sum of \$1,100 for the support of the Southern Vermont Council on Aging to provide services to residents of Town?
- Article 20: Shall the voters vote to raise, appropriate, and expend the sum of \$200 for the support of Green Up Day to provide services to residents of Town?
- Article 21: Shall the voters vote to raise, appropriate, and expend the sum of \$1,000 for the support of Rutland County Humane Society to provide services to residents of Town?
- Article 22: Discussion of other non-binding business.

At the close of the above business, the meeting shall be recessed until Tuesday March 5, 2024 at 7:00 a.m. at the Town Offices, located at 426 Plains Road, Pittsford to vote by Australian ballot on the following matters, to wit:

- Article 23: To elect the following officers of the Town:
- a. A Town Moderator for a term of one (1) year
 - b. A Selectman for a term of three (3) years
 - c. A Selectman for a term of two (2) years
 - d. A Trustee of Public Funds for a term of three (3) years
 - e. A Maclure Library Trustee for a term of three (3) years
- Article 24: To vote on the following Article of Business:
Shall the voters authorize the removal, replacement, and installation of a new watermain along the easterly side of the VT Route 7 Bridge #108 over Furnace Brook and the issuance of general obligation bonds of the Town in an amount not to exceed Four Hundred Thousand, and 00/100 Dollars (\$400,000.00), subject to reduction by grants in aid and other state and federal funds then available to the Town, to pay the capital costs and related other costs of the project?
- Article 25: To vote on the following Article of Business:
Shall the voters of the Town of Pittsford assess a one percent (1%) local options sales tax on all eligible sales, rooms and meals sales, and alcohol sales in accordance with 25 V.S.A. §138 and use those revenues to pay for capital debt and projects?

Polls open Tuesday March 5, 2024 from 7:00 a.m. to 7:00p.m.

Dated this 24th day of January, 2024.

By the Selectboard members of the Town of Pittsford:

s/s Alicia Malay
S/s David Mills
s/s Thomas Hooker
s/s Mark Winslow
s/s W. Joseph Gagnon

Received and Recorded this
25th day of January, 2024:
Helen McKinlay, Town Clerk

**TREASURER'S REPORT
STATEMENT OF TAXES RAISED
July 1, 2022 – June 30, 2023**

GRAND LIST 2022/2023	GRAND LIST VALUE	GRAND LIST VALUE /100
Municipal Grand List	370,609,527	3,706,095.27
Homestead Education Grand List	158,701,699	1,587,016.99
Non-Residential Education Grant List	173,073,851	1,730,738.51
Village Grand List	50,329,977	503,299.77
 TAXES ASSESSED AND BILLED:		
Homestead Education Tax Rate	1.3944	2,206,243.44
Non-Residential Education Tax Rate	1.5997	2,766,958.81
Municipal Tax Rate	0.6389	2,367,809.06
Village Tax Rate	0.0318	16,005.00
Local Agreement Tax Rate	0.0023	8,524.05
TOTAL ASSESSED & BILLED		7,366,241.67
 TAXES ACCOUNTED FOR:		
Collected/Abated		7,288,695.47
Delinquent Taxes to Collector 6/30/23		77,546.20
TOTAL TAXES ACCOUNTED FOR		7,366,241.67

TOWN OF PITTSFORD BOND & LOAN TABLES

FIRE TRUCK LEASE-#21 MUNICIPAL LEASING CREDIT CORPORATION

Year	Principal	Interest	Annual Debt Service
2022-2023	\$31,750	\$8,783	\$40,533
2023-2024	\$32,734	\$7,799	\$40,533
2024-2025	\$33,749	\$6,784	\$40,533
2025-2026	\$34,795	\$5,738	\$40,533
2026-2027	\$35,874	\$4,659	\$40,533
2027-2028	\$36,986	\$3,547	\$40,533
2028-2029	\$38,132	\$2,401	\$40,533
2029-2030	\$39,314	\$1,220	\$40,533
TOTAL	\$283,334	\$40,930	\$324,264

2013 WELL DRILLING LOANS #14 – VERMONT BOND BANK

Year	Principal	Interest	Annual Debt Service
2022-2023	\$14,176	\$0	\$14,176
2023-2024	\$14,176	\$0	\$14,176
TOTAL	\$28,352	\$0	\$28,352

WATER SYSTEM IMPROVEMENTS – 2010 - #7 USDA

Year	Principal	Interest	Annual Debt Service
2022-2023	\$47,699	\$68,937	\$116,636
2023-2024	\$49,262	\$67,374	\$116,636
2024-2025	\$50,876	\$65,760	\$116,636
2025-2030	\$280,505	\$302,675	\$583,180
2030-2035	\$329,569	\$253,611	\$583,180
2035-2040	\$387,214	\$195,966	\$583,180
2040-2045	\$454,943	\$128,237	\$583,180
2045-2050	\$532,884	\$48,662	\$581,546
TOTAL	\$2,132,952	\$1,131,222	\$3,264,174

WPL-236 WATER PLANNING LOAN - #16 VT MUNICIPAL BOND BANK

Year	Principal	Interest	Annual Debt Service
2022-2023	\$2,000	\$0	\$2,000
2023-2024	\$2,000	\$0	\$2,000
TOTAL	\$4,000	\$0	\$4,000

2013 WATER EXPANSION PROJECT - #13 USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2022-2023	\$2,717	\$3,657	\$6,374
2023-2024	\$2,792	\$3,582	\$6,374
2024-2025	\$2,869	\$3,505	\$6,374
2025-2031	\$18,962	\$19,282	\$38,244
2031-2036	\$18,357	\$13,513	\$31,870
2036-2041	\$21,042	\$10,828	\$31,870
2041-2046	\$24,121	\$7,749	\$31,870
2046-2053	\$42,813	\$3,704	\$46,517
TOTAL	\$133,673	\$65,820	\$199,493

PITTSFORD MUNICIPAL SEWER ACCOUNT – USDA RURAL DEVELOPMENT LOAN

USDA – LOANS #1 & #2 -REFINANCED 11/2011 - #11

Year	Principal	Interest	Annual Debt Service
2022-2023	\$33,930	\$15,291	\$49,221
2023-2024	\$35,263	\$13,931	\$49,194
2024-2025	\$36,649	\$12,518	\$49,167
2025-2028	\$118,818	\$28,510	\$147,328
2028-2031	\$181,385	\$14,600	\$195,985
TOTAL	\$406,045	\$84,850	\$490,895

2012 SEWER BOND PROJECT - #12 USDA RURAL DEVELOPMENT

Year	Principal	Interest	Annual Debt Service
2022-2023	\$35,144	\$25,938	\$61,082
2023-2024	\$36,117	\$24,965	\$61,082
2024-2025	\$37,117	\$23,965	\$61,082
2025-2030	\$201,580	\$103,830	\$305,410
2030-2035	\$231,076	\$74,334	\$305,410
2035-2040	\$264,889	\$40,521	\$305,410
2040-2042	\$146,024	\$6,062	\$152,086
TOTAL	\$951,947	\$299,615	\$1,251,562

DEPOT HILL PUMP STATION CONSTRUCTION LOAN - #20 VBB

Year	Principal	Admin. Fee	Annual Debt Service
2022-2023	\$11,842	\$9,187	\$21,029
2023-2024	\$12,079	\$8,950	\$21,029
2024-2025	\$12,320	\$8,709	\$21,029
2025-2030	\$65,397	\$39,749	\$105,146
2030-2035	\$72,204	\$32,942	\$105,146
2035-2040	\$79,719	\$25,427	\$105,146
2040-2045	\$88,016	\$17,130	\$105,146
2045-2051	\$117,794	\$8,382	\$126,176
TOTAL	\$459,371	\$150,476	\$609,847

WATER PLANNING LOAN-RT7 SEG2 - #18 VBB

Year	Principal	Interest	Annual Debt Service
2024-2025	\$13,257.00	\$0	\$13,257.00
2025-2026	\$13,257.00	\$0	\$13,257.00
2026-2027	\$13,257.00	\$0	\$13,257.00
2027-2028	\$13,257.00	\$0	\$13,257.00
2028-2029	\$13,257.00	\$0	\$13,257.00
TOTAL	\$66,285	\$0	\$66,285

SEWER PLANNING LOAN-RT7 SEG2 - #19 VBB

Year	Principal	Interest	Annual Debt Service
2024-2025	\$6,628.50	\$0	\$6,628.50
2025-2026	\$6,628.50	\$0	\$6,628.50
2026-2027	\$6,628.50	\$0	\$6,628.50
2027-2028	\$6,628.50	\$0	\$6,628.50
2028-2029	\$6,628.50	\$0	\$6,628.50
TOTAL	\$33,142.50	\$0	\$33,142.50

PITTSFORD TOWN STAFF INCOME

JULY 1, 2022 – JUNE 30, 2023

Employee	Gross Wages	Employee	Gross Wages
ADAMSEN, ABIGAIL	\$ 2,835.00	GIDDINGS, RACHAEL	\$ 765.55
ADAMSEN, ALYSSA	\$ 262.50	GOULET, STEPHANE	\$ 25,491.72
ALLEN, TYLER	\$ 51,266.54	GREENO, CLARENCE	\$ 450.00
ATHERTON, DAVID	\$ 33,658.64	GREENO, FRED	\$ 790.65
BABCOCK, BRUCE	\$ 1,116.95	GREENO, RICHARD	\$ 1,229.90
BERARDO, ROBERT	\$ 24,551.34	HAMILTON, JAMES	\$ 627.50
BIASUZZI, JEFF	\$ 11,022.24	HAVILAND, KENNETH	\$ 1,731.90
BISHOP, BROOKE	\$ 1,282.50	HEMPLE, TODD	\$ 2,029.10
BLANCHARD, GUNNAR	\$ 2,575.50	HEMPLE, WILLIAM	\$ 4,706.80
BLANCHARD, JILL	\$ 37.13	HENDEE, SHAWN	\$ 70,025.44
BLANCHARD, LAURYL	\$ 4,830.02	HESSE, CODY	\$ 313.75
BLANCHARD, TAMMI	\$ 478.40	HOOKER, THOMAS	\$ 2,439.48
BLOW, DEREK	\$ 500.00	JOHNSON, PATRICIA	\$ 32,991.32
BLOW, KEVIN	\$ 500.00	KAY, SAMUEL	\$ 2,047.50
BOWMAN, CRAIG	\$ 1916.15	KEITH, BRADLEY	\$ 464.35
BOWMAN, RICHARD	\$ 2347.90	KEITH JR, EDWARD	\$ 175.70
BOWMAN, WILLIAM	\$ 351.40	LARSON, DAVID	\$ 489.45
BRYANT, CHARLENE	\$ 1,675.00	LAUGHLIN, DAREN	\$ 2,217.35
BRYTOWSKI, ELLA	\$2,222.50	LOCKWOOD, ANTONY	\$ 489.45
CANDON, MATTHEW	\$ 30.38	LOSO, ERICA	\$ 439.25
CARRARA, PETER	\$ 46,224.53	LUFKIN, MALLORY	\$ 3,003.00
CARTER, MICHAEL	\$ 389.05	LUSSIER, CONNOR	\$ 552.20
CARTER, PATRICIA	\$ 40.50	MALAY, ALICIA	\$ 1,223.63
CHARBONNEAU, ROBERT	\$ 500.00	MARKOWSKI, BENJAMIN	\$ 338.85
CLERIHEW, ERNEST	\$ 562.16	MARKOWSKI, JACOB	\$ 238.45
CONWAY, RICHARD	\$ 500.00	MCCARTHY, LISA	\$ 25.10
COOK, BRADY	\$ 652.60	MCDONNELL, PATRICK	\$ 112.95
CORNELL, TIMOTHY	\$ 740.45	MCKEIGHAN, BRAEDON	\$ 3,138.00
DAVIS, JASON	\$ 941.25	MCKINLAY, HELEN	\$ 68,750.64
DREW, OLIVIA	\$ 715.00	MCLAUGHLIN, TESSA	\$ 3,055.00
DRUMMOND, WILLIAM	\$ 411.75	MILLS, DAVID	\$ 1,200.00
EASTMAN, GREGORY	\$ 47,360.45	MORGAN, C. BAIRD	\$ 375.00
ELLIOTT, PHOEBE	\$ 5,176.50	NOLAN, BRIAN	\$ 50.63
EUGAIR, CHAD	\$ 69,484.67	NORDMEYER, ETHAN	\$ 50.20
FALLON, ROBERT	\$ 1,798.27	OKERMAN, MATTHEW	\$ 150.60
FOLEY, DAVID	\$ 640.05	PAPE, MARK	\$ 250.00
FOLEY, ROBERT	\$ 326.30	PAPPALARDO, NEIL	\$ 8,301.01
FOLGER, KAREN	\$ 8,762.00	PELKEY, CRAIG	\$ 13.50
FOX-HOWARD, BRENDA	\$ 47,552.91	PINKOWSKI, LEAH	\$ 4,598.14
GAGNON, W. JOSEPH	\$ 1,200.00	POMYKALA SR, JOSEPH	\$ 22,036.76
GIARD, KELLY	\$ 5,387.50	POOR, WALTER	\$ 588.41
GIARD, WAYNE	\$ 11,954.69	POPP, JENNIFER	\$ 47, 645.37

PITTSFORD TOWN STAFF INCOME

JULY 1, 2022 – JUNE 30, 2023

Employee	Gross Wages	Employee	Gross Wages
PORO, KYLEE	\$ 958.75	SPENSLEY, ROBB	\$ 620.00
PORO, THOMAS	\$ 552.20	STEWART, BONNIE	\$ 324.34
PRATICO, WILLIAM	\$ 19,499.45	SULLIVAN, JO-ANN	\$ 364.15
RAMSAY, KATHLEEN	\$ 503.00	TOWNE, JOSHUA	\$ 48,491.13
REED, ANN	\$ 44,035.20	TRACY, ELIZABETH	\$ 3,586.25
RYAN, ANDREA	\$ 368.85	TRASK, LINDA	\$ 7,995.32
SCHERMERHORN, ANTJE	\$ 7,784.91	TROMBLEY, DAVID	\$ 589.85
SHANNON, THOMAS	\$ 3,255.00	TROMBLEY, JARROD	\$ 150.60
SHAW, CHARLES	\$ 1,167.15	TROMBLEY, LOGAN	\$ 564.75
SHAW, SAMANTHA	\$ 112.95	WARFLE, JOSEPH	\$ 84,460.89
SHORTSLEEVES, KATHRYN	\$ 354.42	WIEGERS, CHASE	\$ 3,177.50
SHORTSLEEVES, RAYMOND	\$ 1,167.15	WILLIAMS, ELIZABETH	\$ 2,732.50
SHORTSLEEVES, STEPHEN	\$ 1,493.45	WILLIAMS, JACOB	\$ 4,1256.75
SILISKI, HARVEY	\$ 614.95	WILLIS, BARBARA	\$ 357.56
SILISKI, SHELBY	\$ 363.95	WILLIS, ELIZABETH	\$ 44,851.97
SIMPSON, ELIZABETH	\$ 23.63	WILSON, DONNA	\$ 250.00
SOULIA, DAVID	\$ 15,527.92	WINSLOW, MARK	\$ 1,200.00
		Total FY22/23	<u>\$1,012,717.45</u>

TREASURER'S REPORT - BALANCE SHEETS
GENERAL FUND & HIGHWAY FUND
JULY 1, 2022 – JUNE 30, 2023

	General Fund	Highway Fund
<u>ASSETS</u>		
Cash and Cash Equivalents	\$ 2,028,864	\$ 0
Investments	0	0
Due from other Funds	576,880	0
Receivables (Net of Allowance for Uncollectibles)	114,091	0
Loans Receivable (Net of Allowance for Uncollectibles)	0	0
Prepaid Expenses	13,057	0
Inventory	0	126,577
Total Assets	\$ <u>2,732,892</u>	\$ <u>126,577</u>
<u>LIABILITIES</u>		
Accounts Payable	116,215	0
Accrued Payroll and Benefits Payable	28,028	0
Due to Others	0	0
Due to Other Funds	2,082,045	231,732
Unearned Revenue	0	0
Total Liabilities	\$ <u>2,226,288</u>	\$ <u>231,732</u>
<u>DEFERRED INFLOWS OF RESOURCES</u>		
Prepaid Property Taxes	\$ 12,780	\$ 0
Deferred Tax Revenue	70,659	0
Deferred Revenue	18,195	0
Total Deferred Inflows Of Resources	\$ <u>101,634</u>	\$ <u>0</u>
<u>FUND BALANCES</u>		
Nonspendable	\$ 13,057	\$ 0
Restricted	0	0
Committed	0	0
Assigned	0	0
Unassigned (Deficit)	391,913	(105,155)
Total Fund Balances	\$ <u>404,970</u>	\$ <u>-105,155</u>
Total Liabilities and Fund Balances	\$ <u>2,732,892</u>	\$ <u>126,577</u>

Fund Balances as of June 30, 2023

General Fund	\$(1,505,386.99)
Highway Fund	\$(231,587.35)
Village Fund	\$24,151.16
Well Drilling RFL	\$(1,958.24)
Water Fund	\$(15,661.68)
Sewer Fund	\$(422,989.74)
Sewer Capital Account	\$86,761.98
Highway Capital Fund	\$375,889.94
Water Vehicle Replacement Fund	\$15,171.11
Water Capital Improvement Fund	\$112,112.57
Water Service Line Inventory Fund	\$(42,355.69)
Transfer Station Fund	\$5,084.71
Bridge Reserve Fund	\$234,327.31
Reappraisal Fund	\$125,832.36
Municipal Office Fund	\$16,108.12
Cemetery Development Fund	\$56,582.26
Fire Department Savings	\$294,228.37
First Response Vehicle Replacement Fund	\$49,375.13
Patrol Vehicle Fund	\$(6,964.69)
First Response Building Improvements	\$(5,241.24)
Land Record Restoration Fund	\$98,184.19
Recreation Capital Fund	\$8,633.29
ARPA Fund	\$729,703.12

DELINQUENT TAX COLLECTOR'S REPORT

PROPERTY TAXES

FISCAL YEAR 7/1/22 – 6/30/23

Delinquent as of June 30, 2022	\$97,071.25
Rec. for Collection (11/16/22)	\$295,697.73
TOTAL	\$392,768.98
Collected or Abated 2022/2023	\$315,222.78
DELINQUENT AS OF JUNE 30, 2023	\$77,546.20

PROPERTY TAXES DELINQUENT AS OF JUNE 30, 2023

* Denotes full payment on taxes after July 1, 2023 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2023.

	Previous years	2022/2023
AP & I1 LLC		2,370.42**
Bovey, Franklin G. III		3,856.14**
Brown, Thomas		1,962.84*
Buzzell, David and Helen	948.48	909.81
Buzzell, Helen	608.64	103.08
Carter, Carmella Et Al.	3,693.32	6,039.21
Catucci, Kevin	3,604.85	3,426.33
Clark's Tire and Service	158.43	200.70
Cormier, Paul		2,672.70
Davis, Jennifer	349.29	
Delong, Dennis Estate	18.69	17.91
Fish, David and Victoria	2,569.74**	
Flanders, David	16.35	62.76
Flanders, Katherine		1,366.95
Flanders, Robert and Shawn	478.36**	889.62**
Fortin-Champine, Benjamin		2,715.96*
Hayes, Louise		865.17
Hughes, David		1,753.38**
Lafoe, Gerald and Linda	6,337.70*	3,370.29*
Laplant, Charissa	628.25**	407.10**
Lertola, James and Martindale, Fran	2,093.22**	2,007.84**
Maley, Margaret	316.20	20.16
McKinnell, Eleanor		1,971.36
McKirryher, Donald	3,845.52	329.40
Miller, Richard		1,969.74
Motion Industries		103.44
O'Handley, Thomas		51.62
Parker, Charles		173.51
Phillips, Paul H. Jr.		20.16
Poveromo, Henry	123.03*	24.63*
Rantanen, David		434.49
Rogers, Benham	1,152.36	555.75
SE LLC	90.81	845.54
Sears, Adam		899.66
Sharpe, Marietta	2,308.16	1,322.13
Squire, Randall		2,890.74
Taylor, Donna		82.89
Toomey, Brian		1,373.67
Willis, Timothy	92.91	44.79

PITTSFORD & FLORENCE WATER ACCOUNTS DELINQUENT AS OF JUNE 30, 2023

FISCAL YEAR 7/1/22 – 6/30/23	PITTSFORD/FLORENCE WATER
Delinquent as of June 30, 2022	\$507.36
Rec. for Collection 2022/2023	\$45,943.85
TOTAL	\$46,451.21
Collected or Abated 2022/2023	\$44,631.96
DELINQUENT AS OF JUNE 30, 2023	\$1,819.25
PITTSFORD WATER CUSTOMERS	
Brutkoski, Edward (USDA)	\$142.09
Cormier, Paul	\$488.66
Fox, Heide**	\$151.54
McKinnell, Michael	\$191.07
Milo, Jennifer*	\$67.13
Smyrski, Matthew and Jaime**	\$295.86
Squier, Randy**	\$482.90

PITTSFORD SEWER ACCOUNTS DELINQUENT AS OF JUNE 30, 2023

FISCAL YEAR 7/1/22-6/30/23	SEWER
Delinquent as of June 30, 2022	\$2,560.52
Rec. for Collection 2022/23	\$77,512.89
TOTAL	\$80,073.41
Collected or Abated 2022/2023	\$74,397.57
DELINQUENT AS OF JUNE 30, 2023	\$5,675.84

* Denotes full payment on utilities after July 1, 2023 up to printing date of this report.

** Denotes payment plan in effect as of July 1, 2023.

PITTSFORD SEWER CUSTOMERS	
Booska, Robert & Darlene*	\$308.62
Fox, Heide**	\$587.93
Hughes, David Et Al*	\$128.53
McKinnell, Michael	\$736.69
Quaranto/Rubright, Craig*	\$307.84
SE LLC/ Mark Stoutes*	\$1,662.43
Smithwicks Cayenne LLC	\$251.50
TWB Realty, Inc.*	\$642.50
Washburn, Phaedra**	\$1,049.80

SELECTBOARD'S REPORT

This last fiscal year brought about continued changes within our Municipal Offices. We hired David Atherton to start as the new Town Manager in February of 2023, after a brief interruption of management within the Municipal Offices. David brings years of experience to this crucial role in our Town Management.

The Fall brought us to another big change with the departure of Jenn Popp as our recreation director. Liz Alvarado was hired to take Jenn's place and has been doing an amazing job as both the recreation director and the economic development director. She has hit the ground running with starting up a Bone Builders osteoporosis exercise class, already outgrowing our conference room due to attendance and moving the classes to the Pittsford Congregational Church. She has also been learning about Pittsford and what this Town needs and wants in order to grow. Feel free to reach out to Liz with questions about any of the recreation offerings or economic development information.

The other major development late this Fall was the closure of the transfer station as a Town-run facility. This is now subbed out, after several selectboard meetings and an RFP was sent out to qualifying contractors. The transfer station was one of the areas that was brought to the Selectboard's attention as a place we could save taxpayer dollars and improve upon the financials of the Town.

We wish to thank our staff members for another great year of work and service to the Town of Pittsford.

TOWN MANAGER'S REPORT

The year started off working with Vtrans on the Bridge 108 replacement project. We were able to get sleeves and hangers added to the plans so that we have the ability to extend municipal sewer to properties south of the bridge. The Select Board has also been involved with approving rail and lighting design for the bridge. This project is moving forward and the temporary bridge is scheduled to be installed during the summer/fall of 2024

The Highway Department stayed busy this year with all of the flood events. Fortunately, we did not fall victim to any severe damage. They also rebuilt a portion of the gravel section on Oxbow Road to improve the base and provide better water run-off. The Highway Department also worked on removing and re-basing the old deteriorated asphalt sidewalks in the Village District to prepare for new asphalt. We are planning on repaving the sidewalk sections from Arch Street to Depot Hill Road later this year.

The transfer station appeared to be the most controversial topic this year. The transfer station had historically been running a \$40,000 to \$60,000 deficit for many years and it was decided to look for a solution to stop the financial loss. This was discussed over at least 5 Select Board meetings and it was decided to send request for proposals to run the transfer station to the certified trash haulers in our area. Brookside Services were chosen to taken over all operations starting December 1, 2023. The Town no longer is responsible for any transfer station expenses and it will not be part of the annual budget.

The Water/Sewer department has been working closely with Otter Creek Engineering on scoping and inspecting the Plains Road sewer line to prepare for a complete replacement later this year the approved ARPA funds to replace the failing sewer main on Plains Road. This project will be going out to bid in February 2024 for summer/fall construction.

We lost Jen Popp as our Recreation Director in the Fall of 2023 and welcomed Liz Avarado as our new Director. Liz wasted no time getting up to speed and has been doing a phenomenal job as the new Recreation Director.

It's been a pleasure working with the outstanding and dedicated employees in all of the Town departments and I look forward to all of the things we can accomplish in the years to come.

VITAL STATISTICS - DEATHS - 2023

DATE OF DEATH	NAME OF DECEDENT	AGE	RESIDENCE
01/15/23	Kristopher Michael Carroccia	41	Florence
01/21/23	Brian G Davis	80	Pittsford
01/23/23	Joan Fitzgerald	68	Pittsford
02/05/23	Judy Pomykala	71	Rutland
02/14/23	Rebecca Mae Davenport	82	Pittsford
02/15/23	Frederick B Hellmuth	78	Pittsford
02/16/23	Lisa Marie Tripodina	79	Florence
03/26/23	Thomas D Conway	86	Pittsford
03/26/23	Jeffery Keith Bauch	64	Pittsford
06/17/23	Elizabeth Jane Bean	76	Pittsford
06/22/23	Theresa Davis	81	Pittsford
07/02/23	George Walter Kimmel, Jr.	56	Pittsford
08/11/23	Allen Robert Dishaw	68	Pittsford
08/29/23	Kathleen Ann Foley	88	Pittsford
08/31/23	Joan S Kelley	86	Pittsford
09/05/23	Tamisha Belcher	31	Pittsford
09/08/23	Douglas Spencer Pond	93	Pittsford
09/18/23	Linda Hillary	72	Pittsford
10/10/23	Thomas Phillip Arsenault	72	Pittsford
10/29/23	Cathy Marie Jasmin	68	Pittsford
11/10/23	Irene Sadie Rawlings	83	Pittsford
11/12/23	Debra Lynn Degenhardt	61	Pittsford
12/07/23	Michael Louis Nordmeyer	64	Florence
12/16/23	Jane M Welch	85	Pittsford
12/23/23	Michelle L Brown	62	Pittsford

VITAL STATISTICS - CIVIL MARRIAGES - 2023

DATE OF MARRIAGE	NAMES OF CONTRACTING PARTIES	RESIDENCE LISTED
01/22/23	Ashley Nichole Hewitt Anthony Francis Rovi	Pittsford Pittsford
05/02/23	John Arthur Maitland JR Dawn Nichole Olson	Florence Florence
05/20/23	Molly Beth Waite Cody Thomas Landon	Pittsford Pittsford
06/10/23	Tammy Marie Lagrange Brian Keith Goshea	Pittsford Pittsford
06/17/23	Molly G McGee Nathan T Hoyle	Florence Clarendon
08/17/23	Jennifer Ann Glagola Casey Denise Dorough	Pittsford Pittsford
08/19/23	Alicia Rae Hill Dylan Justice Bowen	Florence Florence
09/02/23	Carol Marie Shanahan Phillip James Hamm	Pittsford Pittsford
09/09/23	Amanda Nichole Miller Matthew Thomas Lepage	Leesburg, VA Leesburg, VA
09/23/23	Abigail Elizabeth Blongy Raymond Eugene Shortsleeves	Pittsford Pittsford
09/23/23	Delainey Mikayla Gillis Nicholas Elihu Ransom	Pittsford Pittsford
10/07/23	Danielle Joyce Bishop Aaron Michael Davis	Florence Florence
11/15/23	Taylor McKenzie Worcester Levente Mucza	Pittsford Pittsford

VITAL STATISTICS - BIRTHS - 2023

Name	Date of Birth	Sex	Place of Birth	Parent(s)
Easton Francis Chapin	1/18/2023	M	Rutland	Cayleen Elizabeth Eddings & Jessey Robert Chapin
Elliott Stephen Stratton	1/27/2023	M	Rutland	Patrice Ann-Marie & Steohen William Stratton
Markus David William Harding	2/2/2023	M	Middlebury	MicKayla Lyn & Matthew Martin Jozef Harding
Lenora Margaret Ransom	2/27/2023	F	Rutland	Delainey Mikayla Gillis
Zoey Ann Whittemore	3/2/2023	F	Middlebury	Ann Marie Manning & Tyler Allen Whittemore
Bethany Justice Bowen	3/27/2023	F	Rutland	Alicia Rae Hill & Dylan Justice Bowen
Isabella Ann-Marie Rovi	4/4/2023	F	Rutland	Ashley Nichole Hewitt & Anthony Francis Rovi
Rhyla Dakota Potter	4/20/2023	F	Rutland	Brenda Lynn & Michael Lee Potter
Huxley Walker Hamblin	5/10/2023	M	Middlebury	Danielle Leigh Lear & Kristopher James Hamblin Andrea Ashley Doldo & Nicholas Asnthyony Trotman
Lennox James Trotman	5/14/2023	M	Rutland	Trotman
Eleanor Anne Cook	5/24/2023	F	Rutland	Courtney Shannon & Brady Martin Cook
Finley Rose Zaengle	6/4/2023	F	Rutland	Megan Kristen & Dillon Thomas Zaengle
Noah Amos Charles Felion	6/7/2023	M	Middlebury	Michelle DeRosier & Randy Felion
Eleanor Elisabeth Pike	6/13/2023	F	Middlebury	Jacquelin Elisabeth & Cameron R. K. Pike
Jace James Pinkham	7/5/2023	M	Middlebury	Kaley Lynne & Kobe James Pinkham
Margaret Leta Wade	8/12/2023	F	Rutland	Ashley Margaret & Timothy James Wade
Auroa Evelyn Claessens	8/21/2023	F	Middlebury	Kalah Anne & Nathan Jack Claessens
Jordin James Christian	9/2/2023	M	Rutland	Mia Lynn Bruso & Bradley James Christian
Braxton Von Traverse	9/5/2023	M	Rutland	Kaitlyn Maria Graham & Justin Paul Traverse
Oliver Cassian Wark	9/13/2023	M	Rutland	Catherine Marie & James Justin Wark
Cade Fredrick Michael Poirier	9/19/2023	M	Rutland	Mercedes Lynn & Alex Xavier Poirier
Amelia Shea Gerfin	10/6/2023	F	Rutland	Nichole Rashel & Daniel Allen Gerfin
Charlotte Kimberly Patten	11/7/2023	F	Rutland	Meghann Whitney Patten
Cely Jo Leach Benk	12/14/2023	F	Pittsford	Molly Leach & Kyle Benk
Zayn Anthony Austin	12/30/2023	M	Burlington	Danielle Leigh Jankowski

FY 2024/2025 BUDGET SUMMARY

GENERAL FUND REVENUES	Budget FY23	Actual FY23	Budget FY24	Budget FY25
TAXATION	1360850.00	1352874.80	1497695.00	1410264.00
FEES/PERMITS & LICENSES	41015.00	28255.08	34910.00	27390.00
INTERGOVERNMENT REVENUE	125700.00	128429.28	131750.00	129725.00
FEE/CHARGE FOR SERVICES	650.00	412.25	600.00	400.00
SOLID WASTE	45000.00	47365.00	44000.00	0
MISCELLANEOUS RECEIPTS	25550.00	77824.57	24550.00	55050.00
RECREATION	42225.000	47237.52	50425.00	39600.00
ANIMAL MANAGEMENT REV	5000.00	3860.00	5000.00	3600.00
POLICE DEPT	69750.00	83854.77	91500.00	156970.00
FIRE DEPARTMENT	0	5008.00	0	0
FIRST RESPONSE	0	116.50	0	0
TOTAL GENERAL FUND REVENUES	1715740.00	1775237.77	1880430.00	182999.00
GENERAL FUND EXPENSES	Budget FY23	Actual FY23	Budget FY24	Budget FY25
LEGISLATION EXPENSE	18710.00	18012.59	18960.00	13900.00
ECONOMIC DEVELOPMENT	0	0	0	0
MANAGEMENT EXPENSE	191140.00	202387.34	266696.00	260790.00
ELECTIONS EXPENSE	6700.00	5470.29	3400.00	5500.00
FINANCE-CLERK/TREASURER EXPENSE	185740.00	185231.29	192198.00	200589.00
ADMINISTRATION EXPENSES	87550.00	85958.67	92250.00	78000.00
AGENCIES EXPENSE	6300.00	6205.00	6473.00	6522.00
ZONING EXPENSES	18350.00	22763.78	31418.00	26470.00
PLANNING COM EXPENSES	6400.00	7843.46	6200.00	8100.00
BCA EXPENSES	4000.00	1311.66	2530.00	2370.00
PLANT & EQUIPMENT	50800.00	50291.57	47775.00	52525.00
FIRE WARDEN EXPENSES	725.00	0	425.00	0
MISCELLANEOUS	14250.00	9381.58	13250.00	13700.00
ASSESSOR'S EXPENSES	63620.00	61872.15	66161.00	63680.00
HEALTH OFFICER EXPENSES	34770.00	35489.79	38000.00	40543.00
SPECIAL APPROPRIATIONS	146588.00	146588.00	156036.00	0
SOLID WASTE/RECYCLING	94307.00	90314.89	89275.00	0
UTILITY TRANSFERS	30000.00	30000.00	30000.00	0
FIRST RESPONSE	27090.00	23541.95	29158.00	53465.00
POLICE DEPARTMENT	234750.00	258686.05	278446.00	407400.00
FIRE DEPARTMENT	253060.00	256605.79	259433.00	290135.00
RECREATION DEPARTMENT	204135.00	222022.48	228170.00	261065.00
ANIMAL MANAGEMENT	5605.00	5403.22	5260.00	6245.00
DEBT SCHEDULE/FIXED CGS	31150.00	29095.54	31150.00	32000.00
TOTAL GENERAL FUND EXPENSES	1715740.00	1754477.09	1892664.00	18222999.00
HIGHWAY FUND REVENUES	Budget FY23	Actual FY23	Budget FY24	Budget FY25
HIGHWAY ACCESS PERMIT	0	0	0	0
PROPERTY TAXES	1045650.00	1045489.72	1046734.00	1050780.00
MISC.	0	1862.50	0	0
STATE AID - CL 2&3 ROADS	132000.00	134849.28	132000.00	136000.00
GRANT REVENUE	0	374298.67	0	0
SALE OF SCRAP METAL	0	113.00	0	0
INTEREST INCOME	0	0	0	0
REVENUE FROM FUEL TO OTHER FUNDS	4800.00	6624.18	8200.00	5500.00
REVENUE FROM OTHER FUNDS	4000.00	4760.00	8900.00	0
OVER WEIGHT PERMITS	650.00	720.00	650.00	700.00
TOTAL HIGHWAY REVENUES				
HIGHWAY FUND EXPENSES	Budget FY23	Actual FY23	Budget FY24	Budget FY25
HWY GENERAL	1108100.00	1274233.40	1122484.00	1099480.00
HWY BLDG/VEHICLES	79000.00	103219.07	84000.00	93500.00
FIRE HILL BRIDGE	0	473251.18	0	0
MISC.	0	4153.78	0	0
TOTAL HWY EXPENSES	1187100.00	1854859.43	1196484.00	1192980.00

GENERAL FUND REVENUES				
Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
TAXATION				
Property Taxes - Town	1322350.00	1321418.42	1460695.00	1385264.00
Penalties/Delinquent Tax	18500.00	16187.14	18000.00	15000.00
Interest/Delinquent Tax	20000.00	15234.80	19000.00	10000.00
Other Revenue	0	34.44	0	0
Tax Sale Properties/Land	0	0	0	0
TOTAL TAXATION	1360850.00	1352874.80	1497695.00	1410264.00
FEES/PERMITS & LICENSES				
1st Class Liquor License	460.00	460.00	345.00	345.00
2nd Class Liquor License	280.00	420.00	270.00	300.00
Junk Yard License-3YR	0	0	0	0
Marriage Licenses	900.00	720.00	1100.00	720.00
Burial Permit Revenue	25.00	15.00	25.00	0
Certified Copy Fees	1000.00	740.00	550.00	700.00
Recording Fees	30000.00	19809.00	26000.00	20000.00
Photocopy Fees	2500.00	1850.50	2500.00	1500.00
DMV Fees	200.00	123.00	150.00	100.00
Posting Permit Revenue	100.00	115.00	100.00	100.00
Zoning Fees	5000.00	3870.00	3500.00	3500.00
Firework Permit Fees	250.00	130.00	210.00	125.00
Fire Warden Permit Fees	200.00	0	100.00	0
Miscellaneous	100.00	2.58	60.00	0
TOTAL FEES/PERMITS/LICS				
INTERGOVERNMENT REVENUE				
State PILOT	60000.00	66483.13	66000.00	70000.00
Current use Reimbursement	50000.00	51035.00	55000.00	49000.00
ACT 68 Revenue	10000.00	10173.78	10000.00	10000.00
Vermont Railroad Taxes	700.00	737.37	750.00	725.00
Health & Safety Revenue	5000.00	0	0	0
TOTAL INTERGVMT REV	125700.00	128429.28	131750.00	129725.00
FEE/CHARGE FOR SERVICES				
Research Revenue	650.00	412.25	600.00	400.00
TOTAL FEE/CHARGE/SRVS	650.00	412.25	600.00	400.00
SOLID WASTE				
Annual Permits	12000.00	11034.00	12000.00	0
Garbage Bag Charges	33000.00	36331.00	32000.00	0
TOTAL SOLID WASTE	45000.00	47365.00	44000.00	0
MISCELLANEOUS RECEIPTS				
Donations	0	750.00	0	0
Interest Income	4500.00	56990.57	3500.00	55000.00
Pittsford Water-Admin Fee	14000.00	15000.00	14000.00	0
Sewer Dept.- Admin. Fee	7000.00	5000.00	7000.00	0
Green Mt Passport	50.00	84.00	50.00	50.00
Grant	0	0	0	0
TOTAL MISC RECEIPTS	25550.00	77824.57	24550.00	55050.00

Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
RECREATION				
Annual Family Permits	2000.00	835.00	2000.00	1000.00
Daily Gate Fees	4000.00	3670.00	4000.00	3500.00
Tennis Court Permits	400.00	650.00	850.00	600.00
Group Picnic Charges	2000.00	2616.00	3000.00	2500.00
Ice Out Revenue	100.00	0	0	0
Trail Run Revenue	5000.00	2805.43	5000.00	2500.00
Belcher-Mericle Interest	25.00	36.48	25.00	18.29
Disc Golf Donations	200.00	205.11	300.00	0
Donations/Misc. Income	500.00	626.50	2000.00	0
5 - K Race Revenue	0	40.00	500.00	0
Youth League Registration	2500.00	2785.00	30000.00	0
Girls Softball Registration	500.00	585.00	450.00	0
Youth League Donations	2000.00	2175.00	2000.00	0
Day Camp Registrations	12500.00	19008.00	16600.00	18000.00
Summer Programs	2500.00	1530.00	2500.00	1000.00
Fall Programs	4000.00	7612.00	4000.00	4000.00
Winter Programs	2000.00	1698.00	2200.00	1500.00
Spring Programs	2000.00	360.00	2000.00	5000.00
TOTAL RECREATION	42225.00	47237.52	50425.00	39600.00
ANIMAL MANAGEMENT REV.				
Dog Licenses	5000.00	3290.00	5000.00	3200.00
Chittenden Animal Control	0	570.00	0	400.00
TOTAL ANIMAL MGMT REV.	5000.00	3860.00	5000.00	3600.00
POLICE DEPT				
Traffic Fines	25000.00	30865.20	38000.00	32000.00
Serving Court Papers	300.00	100.00	200.00	200.00
Insurance Reports	250.00	110.00	300.00	120.00
Parking Ticket Revenue	100.00	25.00	100.00	0
Misc. Revenue	100.00	510.20	100.00	0
Grant Revenue	0	500.00	0	0
Chittenden Patrol	20000.00	20634.37	22800.00	24650.00
OMYA Truck Detail Revenue	24000.00	31110.00	30000.00	30000.00
COPS Grant	0	0	0	70000.00
TOTAL POLICE DEPT	69750.00	83854.77	91500.00	156970.00
FIRE DEPARTMENT				
Donations	0	5008.00	0	0
TOTAL FIRE DEPARTMENT	0	5008.00	0	0
FIRST RESPONSE				
Donations	0	116.50	0	0
TOTAL FIRST RESPONSE	0	116.50	0	0
TOTAL GENERAL FUND REV.	1715740.00	1775237.77	1880430.00	1822999.00

GENERAL FUND EXPENSES

Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
LEGISLATION				
Selectmen Services	6000.00	6000.00	6000.00	6000.00
Secretary/Clerk	2000.00	1765.59	2000.00	0
Recording Secretary	3400.00	3650.00	3400.00	3000.00
Communications Officer	1500.00	987.50	1500.00	0.00
FICA/Medicare	1000.00	1316.06	1000.00	1000.00
Public Officials Ins.	3810.00	3818.50	4060.00	3400.00
Selectmen Expenses	1000.00	474.94	1000.00	500.00
TOTAL LEGISLATION	18710.00	18012.59	18960.00	13900.00
MANAGEMENT				
Labor-Town Manager	90000.00	80971.18	105000.00	102000.00
Labor - Secretary	40000.00	42455.86	45000.00	48700.00
Consulting Services	0	162.50	0	0
FICA/Medicare	10800.00	8567.258	10500.00	9000.00
Retirement Ins.	9000.00	7562.72	10000.00	10000.00
Medical Ins.	18000.00	44662.17	75510.00	65000.00
Dental Ins.	1500.00	2441.79	1500.000	3000.00
Life Ins.	1400.000	440.04	1400.00	1010.00
Workers Comp Ins.	500.00	516.58	572.00	600.00
Property Ins.	1950.00	2133.50	2463.00	3630.00
Gen Liability Ins.	1420.00	3271.00	3311.00	2800.00
Employment Practices	4420.00	4539.00	4940.00	4800.00
Unemployment Ins.	150.00	199.00	250.00	250.00
Mileage	1000.00	313.72	750.00	500.00
Training Expenses	1000.00	326.52	1000.00	1000.00
Health & Safety Expense	5000.00	2761.68	4500.00	5500.00
Car Allowance	5000.00	1062.50	0	3000.00
TOTAL MANAGEMENT	191140.00	202387.34	266696.00	260790.00
ELECTIONS				
Labor - Ballot Clerks	2500.00	2895.02	500.00	2500.00
FICA/Medicare	200.00	160.78	200.00	200.00
Notices - Warnings, Ads	200.00	0	200.00	200.00
Ballots and Supplies	2300.00	1814.49	1800.00	1900.00
Ballot Machine Setup	1500.00	600.00	700.00	700.00
TOTAL ELECTIONS	6700.00	5470.29	3400.00	5500.00
FINANCE-CLERK/TREASURER				
Clerk/Treasurer Salary	68100.00	68654.25	70150.00	72255.00
Overtime	500.00	124.49	100.00	150.00
Assistant Clerk/Treasurer	44150.00	42285.21	45000.00	46350.00
Labor Bookkeeper	32300.00	33118.28	32800.00	33784.00
FICA/Medicare	11000.00	10838.42	11400.00	12000.00
Retirement Ins.	6500.00	7329.56	7000.00	7000.00
Medical Ins.	19400.00	19602.64	21760.00	25000.00
Dental Ins.	900.00	863.52	900.00	900.00
Life Ins.	1300.00	1265.34	1350.00	1350.00
Workers Comp Ins.	590.00	596.20	638.00	650.00
Unemployment Ins.	150.00	214.56	250.00	250.00
Mileage Reimbursement	250.00	173.82	250.00	250.00
State Dues - Clerks Assoc.	100.00	75.00	100.00	150.00
Training Fees	500.00	90.00	500.00	500.00
TOTAL CLERK/TREASURER	185740.00	185231.29	192198.00	200589.00

Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
ADMINISTRATION				
Office Supplies	14000.00	11588.27	14000.00	10000.00
Computer Equipment	7000.00	11135.00	7000.00	5000.00
Computer Contracts	15500.00	15249.12	15500.00	18000.00
Website Maintenance/Expenses	2500.00	3623.26	1000.00	1500.00
Newsletter Print/Postage	5000.00	4127.93	5000.00	5000.00
Postage - General	4200.00	3809.11	4300.00	6500.00
Tax Bills & Postage	2000.00	1317.54	1500.00	1000.00
Town Report Coord.	1400.00	0	0	0
Town Report Printing	3000.00	2980.92	4000.00	4000.00
Town Report Postage	750.00	679.27	750.00	0
Tax Collector Expenses	200.00	0	200.00	0
CPA Audit	31000.00	31242.00	34000.00	22000.00
Legal Fees/Tax Collection	1000.00	206.25	5000.00	5000.00
TOTAL ADMINISTRATION	87550.00	85958.67	92250.00	78000.00
AGENCIES				
VLCT Dues	4700.00	4705.00	4873.00	5022.00
Chamber of Economic Dev. Rutland Region	600.00	500.00	600.00	500.00
Rutland Regional Planning Commission	1000.00	1000.00	1000.00	1000.00
TOTAL AGENCIES				
ZONING				
Labor Zoning Admin.	13500.00	11060.49	14418.00	12000.00
Zoning Clerical	600.00	125.00	1100.00	300.00
FICA/Medicare	1100.00	855.72	1230.00	1000.00
Unemployment Ins.	100.00	108.36	120.00	120.00
Mileage Reimbursement	50.00	31.88	50.00	50.00
Zoning Hearings	1000.00	399.03	1000.00	1000.00
Zoning Expenses	0	662.88	1000.00	0
Legal Fees - Zoning	2000.00	9520.42	12500.00	12000.00
TOTAL ZONING	18350.00	22763.78	31418.00	26470.00
PLANNING COMMISSION				
Planning Com Stipends	3500.00	3666.64	3500.00	3750.00
Plan. Comm. Clerical	1500.00	1675.00	1700.00	1700.00
FICA/Medi	300.00	408.70	300.00	450.00
Mileage Reimbursement	100.00	0	50.00	50.00
Planning Grant Expense	0	0	0	1000.00
Planning Comm. Legal Fees	500.00	2009.12	500.00	1000.00
Training	500.00	84.00	150.00	150.00
TOTAL PLANNING COMMISSION	6400.00	7843.46	6200.00	8100.00
BCA				
Board of Civil Authority	2000.00	1218.42	1500.00	1500.00
BCA Clerical	700.00	0	0	0
FICA/Medicare	150.00	93.24	130.00	120.00
BCA Supplies	500.00	0	250.00	250.00
Legal - BCA	500.00	0	500.00	500.00
Misc. Board/Agencies Expense	150.00	0	150.00	0
TOTAL BCA	4000.00	1311.66	2530.00	2370.00

Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
PLANT & EQUIPMENT				
Labor-Custodian	3500.00	3570.00	3500.00	3500.00
FICA/Medicare -Custodians	300.00	261.21	275.00	275.00
Building Maintenance Supplies	2000.00	637.46	2000.00	1500.00
Heating Fuel	3000.00	4645.90	3500.00	5000.00
Transfer-Mun. Bldg. Fund	7000.00	7000.00	5000.00	7000.00
Cemetery Development Fund	2000.00	2000.00	1000.00	1000.00
Contracts - Mowing, etc.	5000.00	2320.00	5000.00	5000.00
Copier Maintenance	8000.00	8625.11	8200.00	8500.00
Fire/Security Alarm Maintenance	500.00	68.85	500.00	250.00
Office Telephones	8000.00	9985.10	8500.00	10000.00
Labor/Equip use by Hwy	500.00	1575.00	400.00	0
New Equipment for Bldg.	500.00	529.98	400.00	0
Building Repairs/Maintenance	5000.00	4154.03	4000.00	5000.00
Utilities-#8008/Electric	5500.00	4918.93	5500.00	5500.00
TOTAL PLANT & EQUIP	50800.00	50291.57	47775.00	52525.00
FIRE WARDEN EXPENSES				
Fire Warden Fees	100.00	0	100.00	0
Burn Permit Expenses	200.00	0	100.00	0
FICA/Medicare	25.00	0	250.00	0
Mileage Expenses	400.00	0	200.00	0
TOTAL FIRE WARDEN	725.00	0	425.00	0
MISCELLANEOUS				
Marriage License/State Fee	1000.00	600.00	1000.00	600.00
Emergency Management Expense	500.00	124.02	500.00	500.00
Contracted Services	5000.00	1070.00	6000.00	6000.00
Warnings – meetings/ordinances	0	29.25	0	0
Memorial Day Flags	1000.00	1623.42	1000.00	1500.00
Pittsford Pride	2000.00	1294.02	1500.00	1500.00
Tax Abatement Costs	1000.00	14.05	1000.00	100.00
Ads/Special Meetings	750.00	933.07	750.00	1000.00
Legal Fees - Unbudgeted	3000.00	3693.75	1500.00	2500.00
TOTAL MISCELLANEOUS	14250.00	9381.58	13250.00	13700.00
ASSESSOR				
Assessor Clerk	7500.00	8970.00	11550.00	12000.00
Clerical	13000.00	7834.49	0	0
FICA/Medicare	1500.00	1309.44	1000.00	1000.00
Worker's Comp Ins.	70.00	76.00	93.00	80.00
Unemployment Ins.	100.00	54.80	150.00	100.00
Mileage Reimbursement	200.00	116.58	250.00	200.00
Training Fees	250.00	0	250.00	200.00
Listers' Expenses	2000.00	1290.23	2000.00	0
Computer Contracts	6500.00	11158.56	12468.00	13000.00
Property Map Changes	2500.00	2560.00	2700.00	3600.00
Assessor Contract Service	30000.00	28502.05	35700.00	33500.00
TOTAL ASSESSOR	63620.00	61872.15	66161.00	63680.00
HEALTH OFFICER EXPENSES				
Labor	0	603.00	0	1000.00
Fica/Medi	0	46.12	0	100.00
Mileage	0	73.67	0	600.00
Mosquito Annual Operation	34770.00	34767.00	38000.00	38843.00

Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
SPECIAL APPROPRIATIONS				
Rutland Mental Health	3020.00	3020.00	3020.00	0
Rut Natl Resource Con	250.00	250.00	250.00	0
Habitat for Humanity	500.00	500.00	500.00	0
VNA & Hospice of Southwest Region	4931.00	4931.00	4931.00	0
VT Center For Independent Living	314.00	314.00	314.00	0
VT Adult Learning	1305.00	1305.00	1305.00	0
Rutland ARC	1400.00	14000.00	1400.00	0
NewStory Center	200.00	200.00	200.00	0
Child First Advocacy Center	1500.00	1500.00	1500.00	0
Chamber & Economic Dev. Rutland	3000.00	3000.00	3000.00	0
Rutland County Humane Society	1000.00	1000.00	1000.00	0
Maclure Library	93500.00	93500.00	99500.00	0
Diversion/Restorative Justice Ctr, Inc.	3600.00	3600.00	3600.00	0
Pittsford Food Shelf	1000.00	1000.00	1000.00	0
Green Up Vermont	200.00	200.00	200.00	0
Bennington Rutland Opportunity Council (BROC)	925.00	925.00	925.00	0
Bowen Walker Appropriation	1500.00	1500.00	1500.00	0
Rutland County Parent Child Center	400.00	400.00	400.00	0
NeighborWorks of Western VT	500.00	500.00	500.00	0
American Red Cross	1000.00	1000.00	1000.00	0
Pittsford Cemetery Assoc.	900.00	900.00	900.00	0
VT Rural Fire Protection	100.00	100.00	100.00	0
Southwest VT Council on Aging	1100.00	1100.00	1100.00	0
Marble Valley Transit	5000.00	5000.00	5000.00	0
Vermont Family Network	500.00	500.00	500.00	0
Pittsford Historical Society	4052.00	4052.00	7500.00	0
Rutland Senior Volunteer Program	427.00	427.00	427.00	0
WonderFeet Kids' Museum	2500.00	2500.00	2500.00	0
Regional Ambulance Service	11964.00	11964.00	11964.00	0
TOTAL APPROPRIATIONS	146588.00	146588.00	156036.00	0
SOLID WASTE/RECYCLING				
Labor - Facility	22332.00	22304.57	23002.00	0
Labor - Highway	500.00	0	500.00	0
FICA/Medicare	1700.00	1727.53	1800.00	0
Ins.- Workman's Comp.	1700.00	1701.60	1810.00	0
Property/Liability Ins.	220.00	234.00	263.00	0
Unemployment Ins.	130.00	132.18	150.00	0
Contract Labor	1500.00	2025.00	1000.00	0
New Equipment	300.00	0	250.00	0
Supplies	1000.00	1463.45	1000.00	0
Telephone	525.00	487.10	550.00	0
Portalet Contract	1500.00	1430.00	1600.00	0
Waste Removal Fees	44000.00	42818.75	39000.00	0
RCSWD - Surcharge	6000.00	4913.07	6000.00	0
Tire Disposal Fees	100.00	144.00	100.00	0
State Franchise Tax	1800.00	1406.46	1800.00	0
Container Rental/Purchase	5000.00	4598.16	5000.00	0
Labor/Equip use by Hwy	1000.00	57.16	500.00	0
Utilities & Fuel	2000.00	1702.53	2200.00	0
Equipment Maintenance	500.00	0	500.00	0
Bldg. Maintenance/Repair	0	288.54	250.00	0
Miscellaneous	0	52.63	0	0

Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
Capital fund contribution	2500.00	2500.00	2000.00	0
TOTAL SOLID WASTE EXPENSE	94307.00	90314.89	89275.00	0
UTILITY TRANSFERS				
Transfer to Water Dept.	15000.00	15000.00	15000.00	0
Transfer to Sewer Dept.	15000.00	15000.00	15000.00	0
TOTAL UTILITY TRANSFER EXP	30000.00	30000.00	30000.00	0
FIRST RESPONSE				
Labor	0	0	0	4200.00
Fica/Medicare	0	0	0	325.00
Workers Comp. Ins.	400.00	0	4500.00	400.00
Property Ins.	330.00	356.50	407.00	440.00
Vehicle Ins.	1250.00	1280.00	1391.00	1400.00
Liability Ins.	390.00	613.50	890.00	900.00
Building Fuel	4000.00	1870.95	2000.00	2000.00
Vehicle Fuel	500.00	562.69	750.00	750.00
Supplies	1500.00	0	1500.00	1500.00
Oxygen	2500.00	4119.52	3500.00	3500.00
Postage	120.00	0	120.00	100.00
Telephone	1200.00	1211.61	1200.00	1250.00
Building Maintenance/Repair	1000.00	153.94	1000.00	1000.00
Vehicle Maintenance	1500.00	913.54	1500.00	2000.00
Equipment Maintenance	500.00	0	500.00	500.00
New Equipment	0	0	300.00	16000.00
Utilities	1600.00	1694.70	1700.00	1700.00
Vehicle Replacement	5000.00	5000.00	7000.00	10000.00
Building Improvement Fund	5000.00	5000.00	5000.00	5000.00
TOTAL FIRST RESPONSE EXPENSE	27090.00	23541.95	29158.00	53465.00
POLICE DEPARTMENT				
Labor -Local Services	115000.00	123803.16	134000.00	200000.00
Labor - Clerical	3000.00	2689.65	9984.00	10000.00
FICA/Medi	10500.00	11696.61	11000.00	15500.00
Retirement Ins.	3500.00	4223.15	4000.00	9000.00
Medical Ins.	18300.00	19602.36	21760.00	53000.00
Dental Ins.	800.00	812.76	900.00	1800.00
Life Ins.	600.00	566.25	600.00	1200.00
Workman's Comp. Ins.	8030.00	8782.38	10105.00	10000.00
Property/Liability Ins.	3510.00	4276.50	5347.00	5800.00
Vehicle Ins.	1310.00	1940.50	2150.00	2200.00
Unemployment Ins.	450.00	403.30	600.00	800.00
Mileage Reimbursement	700.00	615.63	700.00	700.00
New Equipment	3800.00	4362.40	5300.00	6000.00
Contract Services	2000.00	140.00	5000.00	1000.00
Supplies	1200.00	1674.44	1200.00	2000.00
Misc.	100.00	0	100.00	0
Chittenden Patrol Expense	8500.00	9281.98	8500.00	10000.00
OMYA Truck Detail	12750.00	18613.33	16000.00	19000.00
Uniforms	1400.00	555.62	500.00	1500.00
Telephone Expense	1000.00	967.64	1000.00	1200.00
Legal & Admin.	200.00	0	200.00	200.00
Patrol Car-Fuel & Maintenance	14000.00	17962.15	20000.00	25000.00
Equipment Maintenance	500.00	251.00	800.00	500.00
Communications	3000.00	3860.24	3000.00	5000.00

Account	FY23 Budget	FY23 Actual	FY 24 Budget	FY25 Budget
Training Fees	600.00	1605.00	700.00	1000.00
Patrol Car Replace Fund	20000.00	20000.00	15000.00	25000.00
TOTAL POLICE DEPARTMENT EXP	234750.00	258686.05	278446.00	407400.00
FIRE DEPARTMENT				
Firemen Expenses	42000.00	40738.95	42000.00	47000.00
FICA/Medicare	3200.00	3116.51	3600.00	3600.00
Worker's Comp. Ins.	5400.00	4113.00	4753.00	5000.00
Property Ins.	1960.00	2211.50	2610.00	2900.00
Vehicle Ins.	6300.00	6460.00	7017.00	7100.00
General Liability Ins.	300.00	1090.50	2003.00	1800.00
Accident Ins.	3000.00	2493.92	3000.00	3000.00
Building Fuel	7000.00	7547.34	7000.00	8000.00
Vehicle Fuel	2300.00	3715.31	3200.00	4000.00
Small Tools	1500.00	614.50	1500.00	1500.00
Hose & Fittings	6000.00	3931.92	6000.00	6000.00
Protective Equip.	20000.00	42767.50	20000.00	20000.00
Supplies	2000.00	2000.55	2000.00	2000.00
Telephones	1400.00	1465.07	1450.00	0
Communications	3000.00	3624.75	3000.00	5000.00
Fire Alarm System	300.00	153.00	500.00	500.00
Dispatching Service	2500.00	375.44	2500.00	2500.00
Building Maintenance	5000.00	5710.04	5000.00	5000.00
Truck Maintenance	20000.00	8654.19	15000.00	20000.00
Equipment Maintenance	1500.00	3821.19	4000.00	4000.00
Ladder Truck Certificate	1500.00	0	0	1500.00
New Equipment	10000.00	6244.44	15000.00	15000.00
Utilities - #8015	3200.00	3377.67	3400.00	3400.00
Training Fees	2500.00	1178.50	2500.00	2500.00
Mutual Aid Assoc. Fees	1200.00	1200.00	2400.00	2400.00
Vehicle Replacement Fund	59467.00	59467.00	59467.00	70000.00
Lease Payment-'20 Ladder	40533.00	40533.00	40533.00	41735.00
TOTAL FIRE DEPT EXPENSE	253060.00	256605.79	259433.00	290135.00
RECREATION DEPARTMENT				
Management	48720.00	47839.73	48800.00	56000.00
Labor - Lifeguards	25500.00	33444.45	37000.00	39000.00
Labor - Day Camp	12000.00	19374.78	19200.00	20500.00
Grounds Management	20000.00	22160.82	20000.00	26500.00
FICA/Medi	7500.00	9355.55	9500.00	11000.00
Retirement Ins.	2500.00	2382.27	2500.00	2500.00
Medical Ins.	18150.00	19056.20	21160.00	22000.00
Dental Ins.	1650.00	1436.76	1650.00	1650.00
Life Ins.	650.00	507.15	650.00	650.00
Workman's Comp. Ins.	1890.00	2628.58	3572.00	4500.00
Property/Liability Ins.	170.00	180.00	201.00	250.00
Vehicle Ins.	350.00	354.50	384.00	415.00
Gen Liability Ins.	520.00	732.50	1003.00	1000.00
Unemployment Ins.	185.00	275.88	300.00	350.00
Mileage Reimbursement	200.00	196.50	150.00	400.00
Supplies - Rec. Area General	2700.00	1250.25	4000.00	4000.00
Supplies - Day Camp	2500.00	2328.24	3000.00	3000.00
Spring Programs	3000.00	340.00	3500.00	10000.00
Summer Programs	3000.00	468.20	2500.00	2500.00
Fall Programs	5000.00	7352.61	3500.00	3500.00

Account	FY23 Budget	FY23 Actual	FY24 Budget	FY25 Budget
Winter Programs	2000.00	2124.60	1000.00	2000.00
Training	1000.00	405.00	1000.00	1000.00
League Fees/Coaches-Umps	2000.00	2802.40	3000.00	3000.00
Supplies - Youth League	3000.00	3323.16	4000.00	0
Trail Run	2000.00	1646.06	2000.00	0
Trail Run Surplus Expense	0	100.00	0	0
Summer Softball Expense	500.00	796.74	0	0
Pittsford Day Celebration	13000.00	8494.75	8500.00	9000.00
5K Race	550.00	0	550.00	0
State League Membership	600.00	100.00	500.00	0
Disc Golf	0	348.39	500.00	500.00
Telephone Expense	0	545.01	550.00	0
Communications	0	300.00	300.00	2000.00
Donation Expenses	1000.00	0	1000.00	1000.00
Rubbish Removal Contract	1100.00	1300.72	1400.00	1400.00
Other Contract Services	250.00	0	250.00	3500.00
Advertising	500.00	234.00	400.00	400.00
Portalet Contract	700.00	800.00	1000.00	1000.00
Ballfield Maintenance	1000.00	1158.70	2000.00	0
Building & Grounds Maintenance	0	4139.86	3000.00	8000.00
Signs Replacement	200.00	23.25	200.00	200.00
Labor/Equip use by Hwy	700.00	4224.94	2000.00	0
Labor/Equip use by Water	1000.00	509.10	1000.00	0
Utilities - #8009	1000.00	603.63	600.00	750.00
Pool Water Tests	350.00	390.00	350.00	400.00
Trails & Bridge Maintenance	1300.00	100.77	1300.00	2500.00
Town Green Up Day Expense	200.00	0	200.00	200.00
Mower Maint. & Fuel	3000.00	4886.43	4000.00	6000.00
Capital Improvements	11000.00	11000.00	5000.00	8000.00
TOTAL REC DEPT EXPENSE	204135.00	222022.48	228170.00	261065.00
ANIMAL MANAGEMENT				
Labor - Animal Control	1000.00	1203.54	1000.00	1500.00
Chittenden Animal Control Expense	75.00	450.00	75.00	400.00
FICA/Medicare	50.00	128.40	50.00	150.00
Workman's Comp Ins.	80.00	40.00	80.00	80.00
Property/Liability Ins.	10.00	9.00	15.00	15.00
Mileage Reimbursement	40.00	136.95	40.00	400.00
Supplies	300.00	854.83	300.00	1000.00
Postage	50.00	0	50.00	0
Contract Services	100.00	0	100.00	0
Legal - Animal Control	200.00	847.50	200.00	500.00
Animal Census	1200.00	0	1000.00	0
Rabies Fees To State	2400.00	1595.00	2250.00	2000.00
Vet/Humane Shelter Fees	100.00	0	100.00	100.00
TOTAL ANIMAL MANAGEMENT	5605.00	5403.22	5260.00	6245.00
DEBT SCHEDULE/FIXED CGS				
Rutland County Tax	31150.00	29095.54	31150.00	32000.00
TOTAL DEBT SCHEDULE EXPENSE	31150.00	29095.54	31150.00	32000.00
TOTAL GENERAL FUND EXPENSES	1715740.00	1754477.09	1892664.00	1822999.00

HIGHWAY FUND REVENUES

Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
HIGHWAY				
Highway Access Permit	0	50.00	0	0
Property Taxes	1045650.00	1045489.72	1046734.00	1050780.00
Misc. Revenues	0	1862.50	0	0
State Aid - CI 2&3 Roads	132000.00	134849.28	132000.00	136000.00
Grant Revenue	0	374298.67	0	0
Sale of Scrap	0	113.00	0	0
Sale of Fuel to Rec Dept.	0	1026.27	0	0
Sale of Fuel to Fire Dept.	1800.00	2999.23	3200.00	2500.00
Sale of Fuel to Water Dep	3000.00	3624.95	5000.00	3000.00
Labor/Equip use by Water	2000.00	980.00	5000.00	0
Labor/Equip use by Sewer	500.00	420.00	1000.00	0
Labor/Equip use by Tran Station	500.00	0	500.00	0
Labor/Equip use by Recreation	500.00	1785.00	2000.00	0
Labor/Equip use by Town Office	500.00	1575.00	400.00	0
Over Weight Permits	650.00	720.00	650.00	700.00
TOTAL HIGHWAY REVENUE	1187100.00	1569793.62	1196484.00	1192980.00

HIGHWAY FUND EXPENSES

Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
HWY GENERAL				
Labor-Vacation & Services	200000.00	192513.29	203917.00	210000.00
Overtime	15000.00	11591.77	18841.00	15000.00
FICA/Medicare	15000.00	14948.57	16500.00	16000.00
Retirement Ins.	10000.00	10578.11	11000.00	11000.00
Medical Ins.	64000.00	65126.11	72270.00	78000.00
Dental Ins.	3500.00	3113.04	3500.00	3500.00
Life Ins.	2500.00	2059.56	2500.00	2500.00
Workman's Comp. Ins.	15360.00	12601.32	14000.00	12000.00
Property Ins.	2730.00	3210.50	3911.00	4700.00
Vehicle Ins.	7330.00	7854.00	8160.00	8400.00
Gen. Liability Ins.	1700.00	2034.50	2519.00	2100.00
Unemployment Ins.	320.00	304.10	360.00	380.00
Bridges Ins.	2510.00	2788.50	3256.00	3700.00
Mileage Reimbursement	200.00	131.04	200.00	200.00
Legal & Admin.	1000.00	0	750.00	0
Mun Roads Permit Fee	1600.00	1765.00	1600.00	1800.00
Small Tool Purchases	1500.00	732.08	1500.00	1000.00
Communications	900.00	2505.81	1200.00	4500.00
Telephone	2000.00	1805.92	2600.00	0
Heating Fuel	3300.00	5323.77	4000.00	5500.00
Training Fees	200.00	45.00	200.00	200.00
Equip. Rentals	2000.00	200.00	5000.00	5000.00
Uniform Rentals	4000.00	3731.19	4000.00	5000.00
Hwy Capital Reserve	110000.00	110000.00	110000.00	100000.00
Bridge Replacement Reserve	50000.00	50000.00	50000.00	50000.00
Labor/Equip Use by Water	3500.00	4322.50	4500.00	0
Advertising/Postage	500.00	0	250.00	0
Interest	0	3936.76	0	0
Utilities - #8006	4700.00	5504.47	4950.00	5000.00
Supplies/Misc.	7000.00	7286.63	6000.00	6500.00
Computer Equipment	0	0	0	0
New Equipment Purchases	4000.00	559.99	4000.00	3000.00
Building Expenses	2750.00	1528.39	2500.00	2500.00
Line Striping	0	362.96	6000.00	12000.00
Signs & Posts	3500.00	2810.12	4000.00	4000.00
Culverts & Bands	6000.00	4567.80	6000.00	6000.00
Guardrails	6000.00	6587.00	4000.00	4000.00
Contract Services	10000.00	1138.45	8000.00	8000.00
Paving	367000.00	537012.77	340000.00	300000.00
Crack Sealing	10000.00	9000.00	5000.00	10000.00
Cold/Patch/Hot Mix	3500.00	3748.02	2500.00	3000.00
Gravel/Stone	28000.00	51117.16	28000.00	40000.00
Liquid Magnesium	20000.00	33415.08	30000.00	40000.00
Sand	20000.00	14501.56	20000.00	20000.00
Salt/Sodium Chloride	95000.00	81870.56	95000.00	95000.00
HWY GENERAL	1108100.00	1274233.40	1112484.00	1099480.00
HWY BLDG/VEHICLES				
In-Shop Repairs/Maintenance	16000.00	13544.50	10000.00	12000.00
Vehicle Fuel	32000.00	45884.45	45000.00	47500.00
Supplies	6000.00	8659.97	6000.00	7000.00
Tires/Plow blades	0	14340.89	3000.00	7000.00
Outside-Maint & Repairs	25000.00	20789.216	20000.00	20000.00

TOTAL HWY BLDG/VEH.	79000.00	103219.07	84000.00	93500.00
Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
FIRE HILL BRIDGE BR1939				
Engineering	0	5878.76	0	0
Materials/Misc.	0	467372.42	0	0
TOTAL FIRE HILL BRIDGE BC1939	0	473251.18	0	0
MISC.				
Sidewalk Scoping Study CAO	0	1628.30	0	0
Creed Hill Ditch - Grants	0	2525.48	0	0
TOTAL MISC	0	4153.78	0	0
TOTAL HWY EXPENSES	1187100.00	1854857.43	1196484.00	1192980.00

	VILLAGE FUND REVENUES			
Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
VILLAGE REVENUES				
Property Taxes	16000.00	16005.00	17000.00	17000.00
Interest Income	70.00	618.88	60.00	0
TOTAL VILLAGE REV	16070.00	16623.88	17060.00	17000.00

	VILLAGE FUND EXPENSES			
Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
VILLAGE EXPENSES				
Village Street Lights	16000.00	16463.92	17000.00	17000.00
TOTAL VILLAGE EXPENSES	16000.00	16463.92	17000.00	17000.00

Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
PITTSFORD/FLORENCE WATER				
Water Revenue	316200.00	314934.40	319942.00	350493.00
Delinquent Penalties	4500.00	3326.69	3000.00	3000.00
Delinquent Interest	1800.00	931.78	1000.00	750.00
Pool Filling Revenue	400.00	300.00	400.00	200.00
New Connections	0	800.00	0	0
Interest Income	200.00	891.63	200.00	300.00
Miscellaneous	0	399.00	0	0
Hydrant Assessment Revenue	15000.00	15000.00	15000.00	0
Loan/Grant Income	0	309.39	0	0
Sewer Share of Vehicle Replace	2500.00	2500.00	2500.00	3000.00
Sewer Share of Vehicle Fuel	1250.00	1250.00	1250.00	1250.00
Sewer Share of Vehicle Maintenance	1000.00	1000.00	1000.00	2000.00
Labor/Equip Use by Rec	500.00	280.00	1000.00	0
Labor/Equip Use by Highway	3500.00	4322.50	4500.00	0
TOTAL WATER REVENUE	346850.00	346245.39	349792.00	360993.00

Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
WATER DEPT EXPENSES				
Labor - Pittsford Water	75000.00	69303.01	65767.00	67750.00
Overtime	5000.00	5663.33	4989.00	6000.00
Recording Secretary	800.00	312.50	800.00	200.00
Water Com. Stipend	1300.00	975.00	1300.00	0
FICA/Medicare	7000.00	6208.11	7000.00	7000.00
Retirement Ins.	8000.00	3988.78	8000.00	5000.00
Medical Ins.	28410.00	32840.64	40700.00	40000.00
Dental Ins.	2000.00	1493.28	2200.00	2200.00
Life Ins.	750.00	691.14	750.00	750.00
Workman's Comp. Ins.	4880.00	4020.50	4357.00	3700.00
Vehicle Ins.	730.00	1790.50	903.00	1000.00
Property Ins.	1640.00	1606.00	1675.00	2200.00
Liability Ins.	510.00	771.00	1092.00	650.00
Unemployment Ins.	90.00	126.30	150.00	150.00
Mileage Reimbursement	170.00	170.27	100.00	100.00
Supplies	4000.00	3966.64	5000.00	5000.00
Dues & Subscriptions	600.00	730.00	300.00	800.00
Postage	1000.00	1014.07	1000.00	1100.00
Advertising	100.00	61.75	110.00	200.00
Telephone	3500.00	3813.10	4200.00	6500.00
Communications	0	1084.44	100.00	0
Computer Equipment	500.00	0	250.00	500.00
Repairs & Maintenance	8600.00	9278.86	5000.00	10000.00
Training Expenses	500.00	57.00	500.00	500.00
Chittenden Property Tax	1500.00	1419.66	1800.00	1800.00
Engineering	0	25445.36	0	5000.00
Contract-Electric	2000.00	1224.30	2000.00	1500.00
Contracts - Other	5000.00	6950.00	5000.00	9000.00
Vt. Permit to Operate Fee	3200.00	2827.70	3300.00	3500.00
Lease Expenses	50.00	50.00	50.00	50.00
Legal Fees Pitts Water	1000.00	0	500.00	500.00
Administrative Fees	15000.00	15000.00	15000.00	0
Small Tool Purchases	2000.00	182.68	1000.00	1500.00
New Equipment	1000.00	189.99	1000.00	1500.00
Equipment Rentals	2000.00	0	1000.00	1000.00

Uniform Rentals	2000.00	1887.84	1000.00	1200.00
Labor/Equip use by Hwy	2500.00	5202.73	5000.00	0
Building Maintenance Expense	1500.00	219.13	2000.00	2000.00
Vehicle Replacement Exp	10000.00	10000.00	10000.00	15000.00
Vehicle Fuel Expense	3300.00	3647.19	5000.00	5000.00
Water Vehicle Maintenance/Repair	2500.00	2327.45	3000.00	6000.00
Utilities & Fuel	7500.00	7104.93	8000.00	8000.00
Security Alarm	400.00	0	0	0
Testing-Regular to State	2700.00	930.00	3000.00	3500.00
Testing-Periodic EPA	1600.00	330.00	2000.00	0
Water Planning Loan (Hydraulic Study)	0	17409.58	0	0
Miscellaneous	0	900.00	0	0
TOTAL GEN WATER EXPENSES	221830.00	253214.76	225893.00	227850.00

DEBT SERVICE

WPL-236 Loan #16	2000.00	2000.00	0	0
USAG 2012 Loan Principle #13	2720.00	2716.66	3000.00	3000.00
USAG 2012 Loan Int #13	3660.00	3657.34	3585.00	3600.00
Water Ln 53-011 Principle #7	47700.00	47696.32	49262.00	49262.00
Water Loan Int 53-011 #7	68940.00	68939.68	67373.00	67373.00
Accrued Interest Change	0	-148.00	0	0
Principle Debt Payments	0	-52412.98	0	0
TOTAL DEBT SERVICE	125020.00	72449.02	123220.00	123235.00
TOTAL PITTSFORD WATER	0	20581.61	679.00	9908.00

SEWER FUND REVENUES

Account	Budget FY23	Actual FY23	Budget FY24	Budget FY25
SEWER				
Sewer Charges	331500.00	341988.95	343779.00	385840.00
Delinquent Penalties	4000.00	5241.71	3150.00	4800.00
Delinquent Interest	3000.00	1922.87	1950.00	1000.00
Future Hookups Allocation	0	500.00	0	0
Transfer to Sewer Department	15000.00	15000.00	15000.00	0
TOTAL SEWER REVENUES	353500.00	364653.53	363879.00	391640.00

	Budget FY23	Actual FY23	Budget FY24	Budget FY25
GENERAL SEWER EXPENSES				
Labor - Sewer	58500.00	57361.21	63651.00	65500.00
Overtime	2500.00	4188.62	3498.00	4300.00
Recording Secretary	800.00	312.50	800.00	100.00
Sewer Com. Stipend	1300.00	975.00	1300.00	0
FICA/Medicare	4500.00	4533.14	4700.00	4700.00
Retirement Ins.	4000.00	2075.80	4000.00	4000.00
Medical Ins.	15000.00	17573.88	16800.00	17500.00
Dental Ins.	900.00	756.24	1000.00	800.00
Life Ins.	600.00	506.28	650.00	650.00
Workman's Comp. Ins.	2880.00	2584.38	3473.00	3900.00
Property Ins.	1090.00	1167.00	1323.00	1700.00
Vehicle Ins.	260.00	263.46	301.00	320.00
Ins.-Liability	930.00	1097.00	1336.00	1000.00
Unemployment Ins.	170.00	157.52	230.00	200.00
Mileage Reimbursement	200.00	275.32	100.00	50.00
Supplies	14400.00	15124.33	15000.00	18000.00
Postage	800.00	1014.07	1000.00	1200.00
Repairs & Maintenance	6000.00	6465.65	6000.00	6500.00
Telephone	2100.00	1934.17	2200.00	0
Communications	3000.00	3385.20	3000.00	6000.00
Computer Equipment	500.00	0	500.00	250.00
Training Expenses	700.00	1414.00	800.00	1000.00
Contracts	5000.00	17714.10	4000.00	17750.00
Refuse Removal	1900.00	2035.14	2000.00	2500.00
Sewer Line Testing	500.00	0	500.00	0
Plant Testing	500.00	0	600.00	0
Sludge Removal	28000.00	20790.00	30000.00	25000.00
Testing	7000.00	4445.00	8000.00	8000.00
Certification Renewal	400.00	1020.00	500.00	2050.00
Facility Improvement	1200.00	1797.31	2000.00	2000.00
Vermont.State Operating Fee	300.00	255.00	350.00	350.00
Administrative Fees	5000.00	5000.00	5000.00	0
Small Tool Purchases	1000.00	213.48	1000.00	500.00
Equipment Rental	1000.00	0	1000.00	2000.00
Uniform Rental	1600.00	1633.03	1000.00	1200.00
Use of Hwy Labor/Equip	1000.00	4784.56	1000.00	0
Water Vehicle Replacement Transfer	2500.00	2500.00	2500.00	3000.00
Water Vehicle Fuel Transfer	1250.00	1250.00	1250.00	1250.00
Water Truck Maintenance/Repair Transfer	1000.00	1000.00	1000.00	2000.00
Utilities - #8012 & #8025	12000.00	2873.58	13000.00	0
Pittsford Commons Utilities	3000.00	0	2000.00	0
Utilities & Fuel	9500.00	22555.05	17000.00	25000.00

Security Alarm	250.00	153.00	260.00	0
Miscellaneous	200.00	203.68	200.00	0
Interest	2000.00	8171.92	0	10000.00
TOTAL GEN SEWER EXPENSES	207230.00	221559.62	225822.00	240270.00

DEBT SCHEDULE

Sewer Ln RD92-07 Prin#12	35140.00	35143.36	36117.00	36117.00
Sewer Ln RD92-07 Int #12	25950.00	25938.64	24965.00	25000.00
VBB Principle Sewer Bond 9&11	33930.00	33929.88	35264.00	35500.00
VBB Interest Sewer Bond 9&11	15290.00	15290.88	13933.00	14000.00
RFI-218-3.0 Depot H-Construction	25780.00	11841.85	14806.00	15000.00
RFI-218-3.0 Depot Construction Fees	180.00	9187.43	10972.00	11000.00
Repayment to Gen. Fund	10000.00	0	0	0
Accrued Interest Change	0	-622.00	0	0
Principle Debt Payments	0	-80915.09	0	0
TOTAL DEBT SCHEDULE	146270.00	49794.95	136057.00	136617.00
TOTAL SEWER FUND EXPENSES	353500.00	271354.57	361879.00	376887.00

TOWN CALENDAR

Town Offices are open Monday through Wednesday 8:00 AM to 4:30 PM, Thursday 8:00 AM to 6:00 PM and Friday 8:00 AM to 3:00 PM. Town Clerk's Office is closed to the public on Fridays. The office is closed weekends and most legal holidays.

Assessor's Office has office hours Thursday 9:00 AM to 1:00 PM or by appointment. To email the assessor's office, please email listeners@pittsfordvermont.com

Zoning Administrator – Office hours are Wednesday, 1:00 to 4:00 PM and Friday, 8:15 AM to 3:00 PM or by appointment. To email the zoning administrator, please email zoning@pittsfordvermont.com

Planning Commission - fourth Thursday of the month at 7:00 PM at the Town Office or virtually.

Recreation Committee - second Tuesday of the month at 6:00 PM at the Town Office.

Select Board - first and third Wednesday of each month at 6:30 PM at the Town Office or virtually.

Zoning Board of Adjustment - at the call of the Chairman.

Trails Committee – at the call of the Chairman.

Maclure Library Board of Trustees meets the second Thursday of every *other* month at 4:30 PM.

Transfer Station - Open every Wednesday 12:00 PM to 5:00 PM and Saturday 8:00 AM to 1:00 PM.

Special Meetings - Notices of special meetings of all agencies are posted in the Town Clerk's Office at least 24 hours prior to the meeting, except in case of emergency meetings. Notices of emergency meetings are posted at the time the meeting is called.

NOTE: The above schedule was in effect as of January 1, 2024. Circumstances may cause these schedules to be changed during the calendar year. Interested persons should verify the current schedule by calling the Town Office at (802) 483-6500 concerning the meetings of Town agencies. Agendas for Town agencies are posted on the Town's website www.pittsfordvermont.com.

PITTSFORD FIRST RESPONSE

Pittsford First Response responded to 200 calls for service for the 2022/23 calendar year. These calls included assisting Pittsford fire and mutual aid calls to the surrounding area. We want to thank the residents of Pittsford, the town, and the select board for their help and support. A big thank you to Pittsford Fire Department and Chief Hemple for their help when we call for assistance on calls.

Pittsford First Response is an Advanced EMT-level service. Currently, the squad has 3 EMTs, 5 AEMTs, and 1 Paramedic. We seek new members to join the squad, especially during weekdays. If you want to join the squad, we meet every second Thursday at the building on Arch Street at 7:00 P.M. Please email pittsfordemsvt@gmail.com if you have any questions or want to join our team.

Also, you can check vemsa.org for upcoming EMT courses,

Thank you from
Robert Foley, EMT, Field chief
Tony Lockwood, Paramedic, Assistant Field Chief

DOG LICENSES ISSUED IN 2023						
Sex	# of Dogs	Town Fee	State Fee	Town Fee Total*	State Fee Total	Total Fees*
Neutered Males	138	4	5	603	680	1283
Spayed Females	179	4	5	804	880	1684
Un-neutered Males	15	8	5	132	75	207
Un-spayed Females	27	8	5	225	130	355
# of Dogs under Kennels/Special Licenses	3			60		60
TOTALS	369			1808	1781	3589

* total fee includes all late fees

DOG LICENSING

A person who owns or keeps a dog more than six months old shall annually, on or before April 1, cause it to be licensed and shall pay \$9.00 for each neutered male or spayed female, and \$13.00 for each intact male or female dog. If the license fee for any dog is not paid by April 1, a 50% penalty is added.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the Clerk a certificate signed by a duly licensed veterinarian showing that the female or male has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the Town Clerk a certificate or certified copy thereof signed by a duly licensed veterinarian, stating that the dog has within 24 months been vaccinated against rabies with a vaccine approved by the Department of Agriculture. The Town Clerk shall keep the certification or copies thereof on file.

OTHER LICENSING REQUIREMENTS: An owner/keeper of a dog that is brought into state has 90 days to license the dog in Vermont, provided the dog is licensed in another state and the owner has a certificate of rabies vaccination.

A license from a municipal clerk shall be valid in any part of the state and may be transferred with the dog or wolf-hybrid, provided the license is recorded by the municipal clerk where the dog or wolf-hybrid is currently being kept.

Please be aware that you may need a kennel license if you are: **“The owner or keeper of two or more domestic pets OR wolf-hybrids four months of age or older kept for sale or for breeding purposes.”**

LIST OF DOGS: Each year the Select Board shall designate a person(s) to make and maintain a list of unlicensed, inoculated, and licensed dogs and wolf-hybrids in their town. The list will be given to the municipal clerk. The municipal clerk shall notify the owners/keepers of dogs or wolf-hybrids on the list that have not been licensed or inoculated and, after May 30 of each year, give to the Select Board such list. Owners shall also be notified that unlicensed or un-inoculated dogs or wolf-hybrids may be destroyed.

A PERSON WHO FAILS TO LICENSE A DOG OR WOLF-HYBRID IN THE REQUIRED MANNER SHALL BE FINED UP TO \$500 (t.20-3550 VSA).

DOG LICENSES ARE NOW AVAILABLE FOR 2024. PLEASE AVOID THE RUSH AND REGISTER YOUR DOGS BEFORE APRIL 1st.

Helen E. McKinlay, Town Clerk

TIME TO SPAY & NEUTER CATS & DOGS and LICENSE!

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly.

Licensing identifies your dog and is proof the dog is protected in the event bitten by an animal, but would still need immediate medical attention. Vaccinations and licensing protect if they bite another animal or person, which could result in the quarantine of the animal or euthanized. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: VSNIP.Vermont.Gov. VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing. **Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

Facts: Female cats as young as 4 months can become pregnant. The “mom” cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. “Farm” cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be the inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not ‘save’ one, it ‘enables’ those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard “Snook” Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are! ***Together We Truly Do Make a Difference!*** 800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP Executive Director: VVSA

FIRE DEPARTMENT

This past year the Fire Department answered 110 calls for help as follows:

0 Structure Fires	0 Vehicle Fires	27 Mutual Aid
1 Grass/Trash	10 Carbon Monoxide Alarms	12 False Alarms
31 Miscellaneous	28 Vehicle Accidents	1 Chimney Fire

In June 2023, we awarded scholarships from the Neil Hooker Scholarship Fund to two Otter Valley Union High School Seniors. They were Brooke Bertrand and Cade Landesman. We encourage senior students to contact the Otter Valley Guidance Office for further information and an application to apply for the scholarships.

Thank you for celebrating Pittsford Day. A special thanks to all those that donated their time and resources.

Please post your E-911 numbers at the entrance to your driveway. Use 3 inch reflective numbers. Any delay in finding your address could potentially be costly to life and property.

Applications for membership to the Fire Department are available at the Town Clerk's Office.

An important reminder for those of you who do not have smoke and carbon monoxide alarms installed. Please get them and install them. Also remember to change the batteries yearly. They could save your life.

The 40th Haunted House was held this year, after not holding it for three years due to COVID. IT was a great success. We would like to thank all who contributed their time and efforts to help us.

We would also like to thank the citizens of the Town of Pittsford for their support.

Bill Hemple, Chief
Tom Shannon, Assistant Chief

FIRE WARDEN'S REPORT

Open Burning Ordinance: Residents in the Village will be allowed to burn by permit two weeks per year – once in the Spring and once in the Fall. There is a "Special Permit" process for Bonfires for special events in the Village. Copies of the ordinance with amendments are available at the Town Office or on the Town's website under Resources.

Permits to Burn are required at all times! Farmers are not excluded from this. The issuing of a Solid Waste Disposal (burning permit) is \$5.00 and is given out by the Fire Warden.

Please try to call the Fire Warden for permits 3 to 4 days ahead of time. If he is unavailable, leave a message and he will return your call. He can be reached at (802) 779-2950.

Although a permit is not needed with ample (2+”) of snow on the ground, you are still required to notify the Warden you are burning.

The burning of unspecified woods, trash, and burn barrels are against the law.

The Fire Warden will request Police and/or Fire Department assistance on violations of the ordinance and municipal tickets will be issued.

Bradley Keith, Fire Warden

TOWN HEALTH OFFICER

With the upcoming mosquito season, please observe the Vermont Health Department advisory on protection from mosquito bites. You can find the information at: healthvermont.gov – click on immunization and infectious and then click mosquito borne disease.

Vermont and surrounding states are still in the middle of a rabies epidemic. More wild animals will be active as spring progresses. If you see a wild or domesticated animal acting strangely, call the appropriate agency below.

Wild Animal - Vermont State Police (802) 773-9101

Domestic Animals – Animal Control Officer Richard Bowman (802) 683-9093

Please Remember to vaccinate all cats and dogs for rabies. As an animal owner, this is your responsibility. All animal bites must be reported at once to the Town Health Officer.

If you have a question about Vermont's Rental Health and Safety Code, you may now reach out to the Division of Fire Safety of Vermont. You can find the information at firesafety.vermont.gov/rental_housing_healthandsafety or Contact the Division of Fire Safety Rutland Office at (802) 786-5867 or 1-888-370-4834. I can still answer questions but will be working with the Division of Fire Safety now.

Community health depends on everyone working together in participation and cooperation. Please feel free to contact me at (802) 683-9093 or by email at fftech10@gmail.com

Richard Bowman, Health Officer

PITTSFORD WALKING TRAILS

Our 14 miles of walking trails and paths in Pittsford, under the Pittsford Recreation Department, continue to bring good comments from visitors to Town and from Pittsford citizens. New maps are available at each trailhead, at the library, the Town Office, local businesses and on the Town website: pittsforvermont.com.

Here is a listing of our trails with a brief description:

- **The Cadwell Trail** is located on both sides of Elm Street and makes two loops which pass by the Cooley Bridge. The Audubon Society calls this one of the best birding locations in Rutland County.
- **The Pittsford Recreation Area** offers several trail loops; one is along Sugar Hollow Brook and others are in fields and forest. You'll find trailheads for these trails at the Recreation area, as well as behind the Town Offices and Congregational Church.
- **Split Rock Trail**, off of Adams Rd, offers a nice romp through open fields and past some ponds. A short spur trail leads to High Meadows Trail with views of the Adirondacks on a clear day.
- **Bald Peak Trail**, 0.3 miles up Barnard Road from Furnace Road, is the most demanding trail though it is just half a mile each way. It is worth the effort because there is a breathtaking view of the entire Otter Valley from Rutland to Brandon.
- **Village Farm Trail**, is located across Elm Street from Kamuda's Market. Follow the trail out to the knoll for beautiful views, then down the meadow and through the woods to where it meets the Cadwell Trail. About 0.9 miles.

In the past year we have seen an increase in usage of the trails which is fantastic. Please note that we have now asked that **DOGS STAY LEASHED AT ALL TIMES WHEN ON TRAILS**. We also ask that mountain bikers and horse riders stay off soft or muddy trails.

We are fortunate to have beautiful, well-maintained trails in Pittsford and there are several people that all play a part to keep the trails looking as nice as they do. We would like to thank the landowners for allowing trails on their land and the Trails Committee for continuing to go out after storms and change of season to clean up debris and make the trails safe and enjoyable to walk. Members of the Trail Committee also now walk the trails weekly to be sure that they are safe for passing. This includes; Trail Masters Bob Harnish and Baird Morgan, Betsy Morgan, Rob Ketcham, Tammy Hitchcock, Jon and Caroline Mayhew, Michael Thomas, Sarah Willis, Ursula Hirschmann, Steve Belcher, Peter Cady and Reggie Charbonneau.

A special thanks goes to Hirschmann Ltd and Rob Ketcham and his crew for creating our elegant trail signs.

Anyone noticing an issue with a trail or would like to join the Trail Committee, please contact the Rec Director at: recreation@pittsfordvermont.com, or call: 802-483-6500 x17.

PITTSFORD RECREATION DEPARTMENT

Pittsford Recreation Department was able to successfully come out of the COVID-19 pandemic and hold all traditional sports activities for the 2022-2023 fiscal year. It was very exciting to see all of the youth playing all of the sports without needing to wear masks!

The Recreation Summer Camp was well attended and had about 30 students a week enrolled. They had a wide variety of activities they participated in and field trips they took. Great memories were made by all of the students that participated.

General maintenance and activities were held throughout the year at the recreation area. Pittsford Day was held in the fall of 2023 and was a successful event, as well. You may have noticed the new dock in the swim area, which was paid for by a grant from the State of Vermont, which the Town is very grateful for. This makes the swim area a much safer area for our youth and young at heart to be able to swim and walk around safely.

In the Fall of 2023 Jenn Popp stepped down as recreation director. The Town hired Liz Alvarado to take her place. She has done an amazing job at learning all about the recreation department offerings and how to expand and grow these programs, while adding in programs she sees will fit the needs of the community. Be sure to give her a warm welcome if you see her out and about!

PLANNING COMMISSION

The Pittsford Planning Commission members are Kevin Blow, Rick Conway, Mike Norris, Donna Wilson, Mark Pape, Chuck Charbonneau, Derek Blow and Robb Spensely

Jeffrey Biasuzzi is the Zoning Administrator and provides relevant information on a state and local level to the Planning Commission.

Charlene Bryant records the Planning Commission's meeting minutes and operates the Zoom meeting technology when needed.

The Pittsford Planning Commission had a busy and productive year.

The Planning Commission had many months reviewing the proposed bridge and road construction project at the junction of RT7 and RT3. We looked at how the proposed construction plan would impact the community. Commuter safety was a focus. We also considered if the proposed project was in alignment with the town plan. The Planning Commission voted to appeal the proposed construction design for various reasons and concerns.

Reviewing Solar development applications was a large part of our agenda this year. We are working with regional planning commissioners regarding wildlife management zones, wetland corridors and solar development. Updating the Town Plan to comply with new state guidelines and potentially creating an enhanced energy plan has been our recent focus.

The Planning Commission is passionate about Pittsford. Residents are encouraged to attend our monthly meetings at the town hall. This provides the Commission important public opinion and feedback. We look forward to continuing our service to the community.

Respectfully Submitted,
Derek Blow-Chairman
Pittsford Planning Commission

POLICE DEPARTMENT

During 2022 – 2023, the Police Department handled 2,131 complaints. For 2022, 16 citizen disputes, 25 animal complaints, investigated 27 larcenies from motor vehicles, investigated 32 suspicious activity complaints, 43 assists to the public, 46 motor vehicle complaints, 98 agency assists, 116 directed patrols, 392 traffic stops, and 454 miscellaneous complaints. For 2023, 15 animal complaints, 15 citizen disputes, 17 public assists, investigated 17 trespassing complaints, 17 accidents, investigated 37 motor vehicle complaints, investigated 73 suspicious activity complaints, 90 agency assists, 125 directed patrols, 395 traffic stops, and 81 miscellaneous complaints.

2022 was a record number of calls for The Pittsford Police Department. It was done with the fewest police officers The Pittsford Police Department has ever had. 2023's numbers do not reflect the fact that during 6 months of this year, The Pittsford Police department was able to make these calls with only 4 officers due to one officer out on medical leave. With the lowest number of officers, the Pittsford Police Department still handled 882 calls for service.

Not only does the Pittsford Police Department handle calls for service for the Town of Pittsford, The Pittsford Police Department has contracts to provide calls of service for The Town of Chittenden, and OMYA for Truck Detail.

I would like to thank part-time Police Officers Jeffrey Warfle, David Soulia, Corporal Stephane Goulet, Sargent Antje Schermerhorn, and Detective Lieutenant William Pratico for their hard work and dedication throughout the year.

I would like to remind the Towns people that The Pittsford Police Department is not a 24/7 agency. We do not have individuals manning our phone. **ALL EMERGENCIES – CALL 911** which are dispatched through the Vermont State Police. After hours, call the Vermont State Police at 773-9101. Please refer non-emergency calls criminal and/or animal complaints to 483-6500 x140 or for Police Chief 483-500 x190, 8:00 am to 4:30 pm, Monday through Wednesday; 8:00 am to 6:00 pm Thursday and 8:00 am to 3:00 pm Friday.

Lastly, I would like to thank the Towns people for their continued support of the Pittsford Police Department. All the officers have been working hard over the past few years and the towns people should be proud of their hard work and dedication to protect and serve you all.

J. Michael Warfle, Police Chief

ZONING & ZONING BOARD OF ADJUSTMENT (F.Y. ending 6/30/2023)

The last fiscal year included processing a total of 52 Zoning application; a 26% increase from the 2021-22 fiscal year. There was a 23% increase in (detached) accessory structures, and new single family home construction increase by 50%.

A Summary of Permit Activity includes:

<i>PROJECT</i>	<i># PERMITS</i>
Accessory Structures (detached garages, sheds, fences, pools)	15
Residential Renovations, Additions, Decks, Porches	8
New or Replaced Single Family Residences (includes mobile homes)	9
Two & Multi- Family, Commercial, Change in Use, Home Occupation	5
Signs	3
Subdivisions, Boundary Line Adjustments	5
Demolitions, Municipal, Miscellaneous	4
Agricultural Buildings (to qualified farmers)	2
=====	
Total #Permits Issued	51
Applications Appealed, Withdrawn, or Denied	1
Total Applications	52

The *Zoning Board of Adjustment (ZBA)* held only one Conditional Use Hearing on an application, and no appeals. Current ZBA Members include “Sam” Markowski, Rick Conway, Clarence Greeno, Ed Keith jr., Dan Adams, Nicholas Michael and Charles Simpson.

The *Planning Commission (PC)* had a busy year discussing several controversial issues with the Public and Select Board. PC members became very involved in the new Rt. 7 bridge and intersection construction designs. There were two illuminated sign Hearings. Several commercial scale solar farm projects were reviewed.

In 2023 the VT Legislature passed sweeping reform law (Act 47, a.k.a. the *Home Opportunities Made for Everyone Act*) which is intended to promote new housing construction and better utilization of existing housing. This law requires Towns to remove certain restrictions accordingly, and bring Pittsford’s **Zoning Regulations** into compliance with Act 47.

In 2024, scheduling to update Pittsford’s Town Plan by its February 2026 deadline is critical to Pittsford’s ability to receive VT funding for its public infrastructure and planning. The **Town Plan** is a VT required guidance document that establishes future Goals, and schedules Actions accordingly, to improve the Community health & welfare in a number of key areas (housing, economic growth, transportation, flood resiliency, etc.).

Currently, Pittsford does not have a formal subdivision ordinance (although there are zoning requirements that address subdivision). Without both formal zoning and subdivision regulations, Pittsford, commercial projects on a parcel over one acre may be subject to VT’s Act 250 review. This Zoning Administrator (ZA) believes this is a detrimental and avoidable situation, and has finally persuaded the PC to, at the least, review adoption of subdivision and gain “10 Acre Town” status with Act 250 jurisdiction on many commercial and new housing projects.

To assist the Planning Commission in addressing all of these issues, Pittsford has been awarded with grants to assist with professional advice and processing of updated Planning and By-Law amendments. Kudos to Town Manager Atherton in his efforts.

Planning Commission Members include Derek Blow (Chair), Kevin Blow, Richard Conway, Chuck Charbonneau, Robb Spensley, Michael Norris, Mark Pape, and Donna Wilson. Many thanks are due Charlene Bryant, for her excellent recording of public Meetings.

FYI, Zoning Regulations may be viewed on the Town Website (go to Zoning & Planning page), as well as general information on the permit process and application forms. **It is always recommended to discuss your plans with the Zoning Administrator** (not just a contractor, salesperson, or neighbor) **before starting a project.** In 2024, this part-time ZA's posted Office Hours will be subject to change when construction weather returns, sometimes on short notice. You are advised to check the Town website zoning@Pittsfordvermont.com or contact 802 483-6500 X180 before a Wednesday or Friday visit, or to arrange special meetings.

With wishes for Healthy & Safe 2024, Jeffrey Biasuzzi, Zoning Administrator

ASSESSORS' (LISTERS') REPORT

Listers are responsible for determining the value of the real and personal property in town. This is the value the Select Board or the town will use to set a tax rate necessary to raise the money to operate the town in the next year. It is also the basis for the determination of the property value of the municipality for purposes of setting state education property taxes.

The total 2023 Grand List value of all property in Town, both real and personal, is \$388,668,508. This is compared to the 2022 GL value of \$378,547,757. This value is reduced by the Vermont Current Use Program, locally voted exemptions and Veterans exemptions in the amount of \$9,446,800.

The tax rate is based on the education tax rate and the municipal rate. The municipal tax rate is based on municipal expenses as a ratio of the town Grand List. The education tax rate is calculated by the State and is based on Pittsford's CLA and Pittsford's per pupil spending as derived from the school budget.

Pittsford's Common Level of Appraisal (CLA) effective January 1, 2023 is 72.63%, down from 84.96% in 2022, and 91.64% in 2021. The CLA is the average ratio of arms-length sales to assessed value and is used to establish assessment equity between Towns throughout the State. The CLA of 72.63% will be used in the calculation of the 2024 tax rate.

Prior to 2023, a CLA below 85% or above 115% or a COD of 20% or more would initiate a requirement from the State that the town complete a town-wide reappraisal. In 2023, this "trigger" was changed to the COD above 20 only. Pittsford's Coefficient of Dispersion (COD) effective January 1, 2024 is 24.57%, up from 19.38% in 2022. The COD measures assessment equity within a town. By the 2023 rule of COD over 20, as well as the previous rule of below 85% CLA, Pittsford should complete a town-wide reappraisal. Pittsford will be receiving a letter ordering a town-wide reappraisal in July of this year, so we will need to prepare to complete a reappraisal within the next few years. We have attached a list of arms-length sales that have taken place from 4/1/2022 to 3/31/2023.

In July of 2023, the Assessor heard 11 grievances, with all of them for real estate parcels and none for business equipment. One of these grievances went to the Board of Civil Authority where it was denied.

Pittsford now has GIS mapping with PDFs of full property record cards (Lister Cards) linked to each parcel available at <https://www.axisgis.com/PittsfordVT/>. Pittsford Town property maps are updated annually. If the size or shape of your property has changed because of sale or other acquisition we will receive a property transfer. If there is a change because of a survey, please have your survey recorded with the Town Clerk.

The Assessor will be conducting site visits for properties that have building permits or have made other changes to their property in the past year. If you have made other changes, such as removal or loss of improvements, please contact this office so we can inspect the property.

Additional information is available in the Lister section of the Town website at pittsfordvermont.com. You will find the 2023 Grand List as well as information on the Grievance process.

The Assessor's office is staffed by Lisa Wright, Assessor, and Karen Folger, Assessor Clerk. The office is open for office hours on Thursdays from 9 to 3, as well as at other times by appointment. If you have questions, want to make an appointment, or obtain a copy of the Property Record Card (or Listers card) for your property, call 802 483-6500 x 150 or e-mail us at listers@pittsfordvermont.com. Note that you can also review your PRC on the GIS website as noted above. We suggest that all residents obtain a Property Record Card for their property and review it for accuracy.

The Assessor's office expresses their appreciation to the property owners of the Town for their continued support and cooperation. Assessor Lisa Wright.

TOWN OF PITTSFORD ARMS LENGTH SALES, EXCLUDING SUBDIVISIONS, FROM 04/01/2022 TO 03/31/2023

SELLER	BUYER	LOCATION	PROPERTY DESCRIPTION	SALE DATE	SALE PRICE	TOWN LISTED VALUE	SALES RATIO
WAGGENHEIM, CHARLES A	KELLER, JAMES F	125 ADAMS ROAD	HOME AND 16.8 AC.	4/6/2022	\$760,000	\$419,000	55.13%
OLALA III, CARL	WEBER, BRIAN	495 ARCH STREET	APT. BLDG. AND 1.15 AC.	4/13/2022	\$375,000	\$271,700	72.45%
EDGERTON, JOSHUA A	ZAENGLE, MEGAN	65 CARRIGAN LANE	HOME AND 8.8 AC.	4/15/2022	\$250,000	\$171,800	68.72%
RACETTE, ERNEST E	GERFIN, DANIEL A	1475 PLAINS ROAD	HOME AND 10.3 AC.	5/16/2022	\$250,000	\$206,300	82.52%
PALMER, GUS K	CHAUHAN, MINU	100 OAKVIEW LANE	DBLWIDE AND 1.07 AC	5/17/2022	\$140,000	\$79,900	57.07%
CORMIER, ROSARIO P	CASELLA GROUP LLC	1215 US ROUTE 7	HOME AND 3.6 AC.	5/17/2022	\$256,900	\$170,700	65.68%
LEIN, DALE F	RICKERT, GREGORY A	1985 WEST CREEK ROAD	HOME AND 2.57 AC.	5/24/2022	\$330,000	\$247,300	72.95%
HIRSCHMANN, ROLF F	STUBBINS, SR., ROBERT R	792 OXBOW ROAD	HOME AND 4.25 AC.	6/29/2022	\$450,000	\$270,900	60.20%
QUEIRO, SCOTT	DOUGLAS, DEAN M	67 BROOKSIDE DRIVE	HOME AND 1.95 AC.	6/30/2022	\$410,000	\$281,400	67.16%
LARSON, ROBERT C	KAUFMAN, SCOTT G	98 ARCH STREET	HOME AND 0.27 AC.	6/30/2022	\$385,000	\$204,700	53.17%
COOK, WILLIAM V	VENNE, RICHARD D	254 PLAINS ROAD	HOME AND 0.57 AC.	6/30/2022	\$235,000	\$189,400	80.60%
GATES, CHRISTINE J	CHRISTOFARIS, ANDREW A	141 WOODLAND DRIVE	HOME AND 2.02 AC.	7/15/2022	\$354,900	\$214,300	60.39%
COURIS, CHARLOTTE M	LEVINS, NICHOLAS C	355 SHADOW LANE	HOME AND 0.05 AC.	7/15/2022	\$120,000	\$72,400	60.33%
MARTIN, MEGEAN	POIRIER, ALEX X	627 ARCH STREET	HOME AND 1.1 AC.	7/29/2022	\$263,000	\$112,000	42.58%
KRUKOWSKI, ERIC	WRIGHT, DANIEL L	18 ALFRED BUCK LANE	HOME AND 0.46 AC.	8/4/2022	\$304,900	\$154,200	50.57%
L F CARTER INC	GECHA, BRIAN S	91 FIELD AVENUE	COMM. GAR. AND 1.44 AC.	8/5/2022	\$289,500	\$247,500	85.37%
BRUSO, JEFFREY T	RIFKIN, BENJAMINE	114 BROOKSIDE DRIVE	RV SITE AND 6.56 AC.	8/12/2022	\$184,000	\$109,400	59.46%
MARTIN, MICHAEL J	YOUNG (TARMY), LORIS	973 OXBOW ROAD	HOME AND 1.4 AC.	8/19/2022	\$293,800	\$169,300	57.62%
GAGNON, JOSEPH W	BOB'S HEATING SERVICE, INC.	19 TAYLOR LANE	APT. BLDG., MH SITE & 20 AC	8/19/2022	\$225,000	\$262,000	116.44%
MILLER, KENNETH G	SHANTOLA, ANTONINA	1111 OLD HUBBARDTON ROAD	HOME AND 1.35 AC.	9/1/2022	\$305,000	\$130,800	42.89%
POND, DOUGLAS S	LATHROP, PAUL	244 PLAINS ROAD	HOME AND 0.44 AC.	9/29/2022	\$78,000	\$85,600	109.74%
LHERAULT, EDWARD J	CLEAVER, BRUCE	124 CROWN POINT NORTH	HOME AND 1.22 AC.	10/7/2022	\$600,000	\$266,200	44.37%
DAVIS, JACQUELINE N	DEVANEY, STACIA M	10 PLEASANT STREET	HOME AND 0.25 AC.	10/14/2022	\$195,000	\$118,800	60.92%
MAHONEY, MICHAEL P	SOTO ARIZA, PAULA	168 OXBOW ROAD	HOME AND 1.2 AC.	10/14/2022	\$130,000	\$102,300	78.69%
STEVENS, CHARLES B	CLARK, STEPHEN D	93 OXBOW ROAD	LAND 3.55 AC.	10/31/2022	\$56,000	\$42,900	76.61%
FURNARI, DANIELE M	TENCH, THOMAS J	132 ELM STREET	HOME AND 0.3 AC.	11/1/2022	\$387,000	\$162,000	41.86%
JOHNSTON, CAROL S	BARRIS, DANIELLE	54 FURRACE ROAD	HOME AND 1.1 AC.	11/15/2022	\$280,000	\$143,900	51.39%
COOK, BRADY	SANBORN, BRITTANIE	911 ARCH STREET	HOME AND 0.19 AC.	12/9/2022	\$269,900	\$126,100	46.72%
PELTON REAL ESTATE, LLC	CCC REAL ESTATE HOLDINGS, LLC	677 US RTE. 7	HOME, RESTAURANT & 1.4 AC.	12/13/2022	\$195,000	\$291,800	149.69%
DRUMMOND, WILLIAM P	BIFFEN, ROBERT E	922 U.S. ROUTE 7	HOME AND 1 AC.	1/13/2023	\$275,000	\$125,700	45.71%
KAY, JAMES	MILLER, RICHARD W	199 SHADOW LANE	HOME AND 1.7 AC.	2/13/2023	\$173,000	\$87,900	50.81%
Weighted Average					\$8,842,300	\$5,538,300	62.63%
Average of above CLAS							66.70%

**PITTSFORD TRUSTEES OF PUBLIC FUNDS
BOOTH FUND
FOR PERIOD OF 01/01/2023 TO 12/31/2023**

Market Value of Fund 1/1/2023:		\$43,227.99
Market Value of Fund 12/31/2023:		
Short Term Investments	\$11,498.51	
Fixed Income Mutual Fund	\$14,494.49	
Equities and Equity Mutual Funds	<u>\$23,256.11</u>	
Total Assets 12/31/2023		\$49,249.11
Income:		
Dividends	<u>\$1,407.57</u>	\$1,407.57
Expenses:		
Agent's Fee	(\$325.78)	
Disbursements:		
Scholarships	\$0	
		(\$325.78)

**PITTSFORD TRUSTEES OF PUBLIC FUNDS
DAN D. BURDITT TRUST
FOR PERIOD OF 01/01/2023 TO 12/31/2023**

Market Value of Fund 01/01/2023 :		\$2,929,292.10
Market Value of Fund 12/31/2023:		
Short Term Investments	\$211,753.47	
U.S. Government Obligations	\$567,170.21	
Equities and Equity Mutual Funds	<u>\$2,582,205.99</u>	
Total Assets 12/31/2023:		\$3,361,129.67
Income:		
Fixed Income Mutual Fund and Short Term Inv. Int.	\$5,376.26	
Common Stock and Equity Mutual Fund Dividends	\$50,375.68	
		\$55,751.94
Expenses:		
Agent's Fee	-\$22,106.11	
Disbursements:		
Otter Valley Union School District		
2008 Construction Project	-\$89,384.51	
Principal \$63,500 Interest	\$28,884.62	
		-\$111,490.62

**PITTSFORD TRUSTEES OF PUBLIC FUNDS
Denison Fund
FOR PERIOD OF 1/01/2023 TO 12/31/2023**

Market Value of Fund 01/01/2023: **\$85,107.93**

Market Value of Fund 12/31/2023:

Short Term Investments	\$1,253.87	
Fixed Income Mutual Fund	\$32,613.50	
Equities and Equity Mutual Funds	<u>\$62,267.70</u>	

Total Assets 12/31/2023: **\$96,135.07**

Income:

Dividends	\$2,310.68	
		\$2,310.68

Expenses:

Agent's Fee	-\$636.62	
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Disbursements:

	\$0.00	
		-\$636.62

**PITTSFORD TRUSTEES OF PUBLIC FUNDS
CHRISTOPHER KELLEY FUND
FOR PERIOD OF 01/01/2023 TO 12/31/2023**

Market Value of Fund 01/01/2023: **\$10,562.67**

Market Value of Fund 12/31/2023:

Short Term Investments	\$1,432.00	
Fixed Income Mutual Fund	\$3,030.46	
Equities and Equity Mutual Funds	<u>\$7,496.24</u>	

Total Assets 12/31/2023: **\$11,958.70**

Income:

Dividends	<u>\$233.80</u>	
		\$233.80

Expenses:

Agent's Fee	-\$79.02	
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Disbursements:

Lothrop School Awards	-\$100.00	
		-\$179.02

**PITTSFORD TRUSTEES OF PUBLIC FUNDS
PINNEY FUND
FOR PERIOD OF 01/01/2023 TO 12/31/2023**

Market Value of Fund 01/01/2023: **\$12,547.53**

Market Value of Fund 12/31/2023:

Short Term Investments	\$2,529.17
Fixed Income Mutual Fund	\$4,468.90
Equity Mutual Funds	<u>\$6,726.92</u>

Total Assets 12/31/2022 **\$14,024.99**

Income:

Dividends	<u>\$358.51</u>
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\$358.51

Expenses:

Agent's Fee	-\$93.38
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Disbursements:

-\$93.38

RUTLAND AREA A.R.C. ANNUAL REPORT

Mission Statement: To advocate for the right of individuals with developmental disabilities (DD) and their families to be regarded as valued citizens with the same entitlements as non-disabled individuals, including the right to lifelong opportunities for personal growth and full participation in the community.

Programs:

Representative Payee Program: ARC serves about 50 individuals living with developmental/intellectual disabilities by managing each client's individual SS income and processing payments of their financial obligations monthly. In addition, as Rep. Payee, Kris works with other agencies and client's case managers to direct our members toward receiving appropriate services.

Self-Advocates (SABE-R) and AKtion Club: The Self Advocates Becoming Empowered-Rutland were able to give testimony before the House of Representatives this year about issues concerning them as individuals living with developmental disabilities. The largest group of Self Advocates attended the State Convention for Green Mountain Self Advocates in South Burlington this past spring. Our SABE-R group also gave mini-clinics on Disability Awareness at National Night Out. The AKtion Club (a Kiwanis member group) collaborated with RSVP and decorated postcards for shut-ins and Veterans this year, along with a self-sponsored Carwash and Bake Sale raising funds to help their peers who lost belongings in the flood at Bardwell House this summer.

Social Events/Great Outdoor Experiences: These events provide a safe and healthy environment for individuals with developmental disabilities that builds a circle of support, family and community while practicing social skills, and getting physical exercise. Following years of limited activities due to COVID, we can boast over 450 attended 5 dances, 3 outdoor events, and engaged in the community with new community partners.

Transportation: We are especially grateful to MVRTD through a grant, which allows us to provide transportation to some of our members who live in very rural areas who would otherwise be unable to access the services of Rutland Area.

On behalf of those we serve and their families for the last 65 years, we are grateful for the support and continued assistance from the citizens of the Rutland Area. Rutland County's population claims nearly 32% as having a disability – the highest county in the State. We rely on the support of 17 towns in the Rutland Area along with grants, donations, and small fundraisers throughout the year – NOT on state or federal funding. We choose to embrace peer to peer comradery, to offer opportunities for the disabled to share in the community through self-advocacy skills and respectfully appreciate the offerings from all of Rutland Area. For those wanting more information on these wonderful services or to volunteer, please call (802) 775-1370.

Respectfully Submitted,
Diane Drake, Executive Director

HABITAT FOR HUMANITY

We have completed our 6th home in Rutland County and have begun construction on our 7th. Costs for building a home continue to rise. With your support we are continuing to achieve our mission to build safe and affordable homeownership opportunities in Rutland County.

Habitat for Humanity of Rutland County, VT also partners with Rutland County homeowners in need of home repairs? Our Minor Home Repair Program supports Rutland County homeowners with repairs such as handrails, ramps, and stairs with the intent of assisting homeowners in remaining in their homes with increased safety and accessibility. We completed 5 Minor Home Repair projects in 2023.

We also opened our ReStore. The community support has been overwhelming. All of us at Habitat for Humanity of Rutland County appreciate the Town of

Pittsford's generous appropriation of \$500.00 this year and hope to continue our same relationship with the Town of Pittsford in the coming years.

Respectfully Submitted,
Rebekah M. Stephens, Executive Director

MACLURE LIBRARY

Maclure Library is a space for everyone. Your library is not just a place to borrow materials, use computers, or print documents but also to interact with your community, attend events, join clubs, relax, and meet up with neighbors. Your library can help you discover new interests or pursue old ones. We are committed to providing accessible, enlightening, educational, and entertaining material and programs for all members of our community.

2023 was a busy year for events at Maclure Library. Our Book Discussions, local art exhibits, Open Mic, Playgroup Story Time, Senior Movie Matinee, Friday Knitting Club, Yoga with Paula, Gourmet Cookbook Club, adult lectures, and children's events are some of the programs & events we held at the library this year. This year, patrons borrowed thousands of items ranging from books to e-books, audio CDs, audio downloads, DVDs, streaming movies, attraction and park passes, snowshoes, sleds, laptops, and interlibrary loan items. Maclure Library maintains six desktop computers for public use and four laptops that patrons can borrow. Our parking lots provide free, 24/7 access to our high-speed WiFi.

Local community groups in Pittsford frequently utilized Maclure Library's meeting space and activity space in 2023. During and after library hours, numerous organizations, including the Marble Valley Grange, the Otter Valley Aquarium Society, the Pittsford Four Winds Nature Program, the Otter Valley Student Assistance, the Vermont Visiting Nurses, and the Pittsford Village Farm, were able to meet at Maclure Library. We hosted the Quarterly Pittsford Roundtable, organized by the Pittsford Recreation Department, at Maclure Library. Many Pittsford community organization leaders attended. This meeting of community groups helped us collaborate, coordinate and support each other in our efforts to serve the community of Pittsford.

Maclure Library had an exceptionally interactive year. We partnered with local schools and community organizations more than ever. We joined forces with Lothrop's LEAP After School program and the Rutland Audubon Society to launch a biweekly Wednesday Bird Academy after school program. Otter Valley Union High School utilized the library for tutor meeting space daily throughout the school year. We attended and supported Pittsford Village Farm's Spring Fling and Tree Lighting, the REC's Pumpkin Party & the PTO's Trunk or Treat. We integrated our *All Together Now* Summer Reading Program with the Pittsford REC Camp schedule, ensuring maximum engagement for our programs and events. In 2023, we partnered with Adults for Training and Development to mentor associates on careers in resource management. We conducted storytime visits and book deliveries at Caverly Preschool. We attended and assisted the Pittsford REC at the monthly Pittsford Senior Luncheon. We are dedicated to working with all organizations to help serve our community.

Maclure Library received many grants in 2023. We received grant funding assistance for Interlibrary Loan Courier Delivery, Internet Access, and the Backyard Wildlife presentation from the Vermont Department of Libraries. OMYA sponsored our Pittsford READS program at Lothrop Elementary School providing free books and three storytelling events for K-4 classes. We were awarded two grants in 2023 from the Children's Literacy Foundation (CLiF). The first was the CLiF Summer Readers Grant. In collaboration with the Pittsford Recreation Camp and Lothrop Elementary School, CLiF held a Storytelling and Free Book Event under the pavilion at the Pittsford Recreation Area. Recently received

was the second, the CLif Rural Library Grant. Maclure Library received \$2000 worth of children's books and Lothrop Elementary School received \$500 worth of children's books to add to their collection. Included with the Rural Library Grant are two storytelling events at Lothrop and one Free Book Giveaway, where each child chooses two books to add to their home library.

This year, our exquisite oak doors received a much-needed full restoration, thanks to the meticulous efforts of Mike Knowles of Proctor. Our 1895 Walker Watering Trough was returned this year after resting for many years on the Village Green. It now sits at the right of the front entryway, with much thanks to Pittsford's Shawn Hendee and his crew. After replacing ten aluminum and ten plexiglass storm windows with twenty new wood-framed glass storm windows in Phase One, we are onto Phase Two of our Storm Window Project. We are working with the Preservation Trust and Hirschmann LTD and hope to have the remaining twenty storm windows installed by early summer to complete the project.

Our community library is governed by a dedicated volunteer Board of Trustees that oversees the library, managing the financial health and maintaining the infrastructure of the building and property. They are a committed group of generous individuals who give their time and energy to be thoughtful stewards of the Maclure Library, ensuring that this cherished library will be available for future generations.

We are grateful to our volunteers, patrons, staff, community partners, the Town of Pittsford, and the people of Pittsford for their continuous support.

Thank you.

Respectfully Submitted,

Shelly Williams
Director, Maclure Library
contact@maclurelibrary.org
802-483-2972

VERMONT LEAGUE OF CITIES AND TOWNS
Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization, owned by its member municipalities, with a mission to serve and strengthen Vermont local government. It is directed by a 13-member Board of Directors elected by the membership and comprising municipal officials from across the state.

Member Benefits - All 247 Vermont cities and towns are members of VLCT, as are 142 other municipal entities that include villages, solid waste districts, regional planning commissions, and fire districts. Members have exclusive access to a wide range of specialized benefits, expertise, and services, including:

- Legal and technical assistance, including prompt responses to member questions that often involve how to comply with state and federal requirements. Staff responds to thousands of member questions and publishes guidance, templates, research reports, and FAQs. In 2023, VLCT specialists provided government-specific finance training as well as resources and consultation that help Vermont's cities and towns comply with federal rules for receiving federal ARPA and infrastructure funding. Staff also provides input to state leaders on designing and implementing grant programs for municipalities.
- Trainings and timely communications on topics of specific concern to local officials. The League provides training via webinars, classes at members' locations, and its annual member conference, the largest gathering of municipal officials in the state. In the wake of the 2023 floods, VLCT became a crucial information hub for local officials. VLCT's Equity Committee assists local officials in centering the work of justice, diversity, equity, inclusion, and belonging in their municipalities' decision making, policies, practices, and programs.

- Representation before the state legislature, state agencies, and the federal government, ensuring that municipal concerns are heard collectively and as a single, united voice. VLCT’s recent legislative efforts have helped cities and towns access additional resources to respond to the pandemic, repair roads and bridges, enact cybersecurity, improve housing and economic growth, promote renewable energy, provide emergency medical services, address equity and inclusion, and ensure the quality of our drinking water. Specific success in 2023 includes securing \$3 million for towns to expand their capacity to access state and federal grants through the Municipal Technical Assistance Program, fighting to balance changes to local zoning laws with state land use laws to facilitate housing construction, elevating awareness of the financial difficulties rural emergency medical services face, amplifying municipal concerns as the Legislature contemplates moving toward a state-led reappraisal system, and increasing municipal authorities in statute. Members are also represented at the federal level to Vermont's Congressional delegation and through our partner, the National League of Cities.

- Access to insurance programs. The Property and Casualty Intermunicipal Fund (PACIF) provides comprehensive and cost-effective property, liability, and workers’ compensation insurance coverage, programs, and services that protect the assets of your community. The VLCT Unemployment Insurance Trust provides unemployment insurance at stable pricing. VLCT also offers members group rates on important benefits for municipal employees: life, disability, dental, and vision insurance. All the programs offer coverage and products that members need and ask for, help Vermont municipalities stretch their budgets, and are only available to VLCT members.

Members are welcome to contact VLCT anytime to ask questions and to access resources to help them carry out the important work of local government. To learn more about the Vermont League of Cities and Towns, visit vlct.org. Recent audited financial statements are available at vlct.org/AuditReports.

RUTLAND COUNTY HUMANE SOCIETY

The Rutland County Humane Society is dedicated to advocating for and working towards a responsible and humane community. We provide shelter and adoption opportunities for pets that are homeless and promote animal welfare through community programs that benefit both animals and people.

We also serve our community by providing information and referral services to people dealing with animal issues.

The RCHS shelter is the largest program of the agency, taking in more than 1,000 animals in 2022. Our agency is funded through fees for service, town funding, membership, donations and special events. No funding comes from the state or federal government or national organizations. We sincerely thank those who support our operations. We can only save lives with your help.

The Rutland County Humane Society took in 52 animals from the Town of Pittsford from December 1, 2022 through November 30, 2023.

Please call us at 483.9171 or visit our website at RCHSVT.org if you would like more information about the Rutland County Humane Society.

REGIONAL AMBULANCE SERVICE 40th ANNUAL REPORT 40 Years of Service 1983 – 2023

To The Honorable Citizens of Pittsford:

We are pleased to present our 40th annual report to the Citizens we serve. Regional Ambulance Service, Inc. has continually provided emergency and non-emergency ambulance service for forty years. From 1983 to the end of the fiscal year, Regional has responded to 261,225 ambulance calls. This past year, ending June 30, 2023, the service responded to a total of 11,255 ambulance calls in our 12 communities

and an additional 120 “Medic One” paramedic intercept calls. We are proud of our accomplishments and look forward to continuing to serve the public.

Staff shortages have plagued healthcare including EMS throughout the country. Regional Ambulance has had problems like all healthcare with staffing. It is our employees who deserve the credit for their continued excellent response and commitment to the communities we serve. We thank them and encourage you to do the same for the work they do. All of our employees continue to serve and fulfill our motto of “Serving People First with Pride, Proficiency and Professionalism”.

Regional Ambulance started construction on a second facility in West Rutland. This facility will start being used in the next year. It has the capacity to house 4 ambulances. When staffed it will be closer for calls on the west side as well as have redundancy for dispatch and be able to be used during any type of disaster that affects the main building in Rutland.

We thank everyone from the communities we serve, our co-workers, our fellow emergency service workers and everyone in the community who have been so gracious with their support, kindness and generosity.

With the continued support of the citizens, our employees, and community governing bodies, we have successfully level funded or lowered the assessment rate for the past 39 years. Since 1990 the assessment rate has decreased by 36%. Our current assessment rate is \$4 per capita and remains unchanged for the next fiscal year. The public support of our Membership program, direct donations, memorials and estate gifts have been vital to our continued success. Thank you.

Monthly CPR classes are taught at Regional Ambulance. Last year, through the R.A.S. American Heart Association Training Center, 1,755 people were trained in CPR. Tours, lectures, demonstrations and CPR classes are available for the general public. Child Car Seat inspections are performed at the Regional Ambulance building at 275 Stratton Rd by appointment only. We completed 65 child car seat inspections this past year.

The public is encouraged to visit and talk to our employees at our Stratton Road facility. Please feel free to contact Jim Finger, Chief Executive Administrator, or your Representative, if you have any questions concerning the service.

We are proud of our accomplishments and look forward to serving you in the future. The Board of Directors, Administration and employees of Regional Ambulance Service Inc. will continue working to provide the highest quality of emergency ambulance care at the lowest possible cost to all of the citizens we serve.

Sincerely,

Paul Kulig, President

R.A.S. Board of Directors

Betsy Morgan

Town of Pittsford Representative

R.A.S. Board of Directors

RUTLAND REGIONAL PLANNING COMMISSION

As we reflect on the past year, the Rutland Regional Planning Commission (RRPC) extends its deepest gratitude to the towns within our region for their unwavering support and collaborative efforts in advancing community and economic development, thoughtful planning, and sustainable growth.

Community and Economic Development

In the pursuit of fostering vibrant communities, we are actively engaged in community and economic development initiatives, such as Brownfields Redevelopment. Through strategic partnerships and public investment, we've worked to transform underutilized areas, like Pittsford Village Farm, into valuable community assets.

Town Planning and Zoning

By providing guidance and support to towns modernizing and updating their municipal plans and zoning regulations, we aim to create balanced, sustainable, and resilient communities that meet the needs of residents and businesses.

Water Quality and Natural Resources

Preserving our region's water quality and natural resources is a shared responsibility. Through collaborative efforts with local governments and organizations, our work as the South Lake Champlain Clean Water Service Provider identifies and develops projects that safeguard our water sources and protect the richness of our natural landscapes.

Emergency Preparedness and Climate Resilience

The RRPC led the charge responding and recovering from this summer's historic flooding. Beyond enhancing planning processes, we are committed to training local Emergency Management Directors (EMDs), ensuring swift and effective emergency responses, and building resilient communities equipped to navigate evolving climate dynamics.

Multimodal Transportation

Efficient and sustainable transportation is vital for the well-being of our communities. The RRPC has worked towards developing multimodal transportation solutions, such as an analysis of the Rutland City Bus System, that prioritize accessibility and safety.

Energy Conservation and Efficiency

Addressing the importance of energy conservation and efficiency, the RRPC has supported initiatives aimed at reducing energy consumption and promoting the use of renewable energy sources. We are working with towns across the region to implement the Municipal Energy Resilience Program, aimed at saving energy and money for our critical town-owned buildings.

Affordable Housing

Recognizing the need for diverse and affordable housing options, the RRPC has actively supported initiatives to address housing challenges. We worked closely with Vermont Finance Housing Agency (VHFA) to complete the 2023 Rutland Region Housing Needs Assessment and created a new planning program to help towns navigate housing challenges and opportunities.

Equity

Promoting equity is at the core of our planning efforts. We are dedicated to ensuring that our planning processes consider the needs and perspectives of all residents, fostering inclusive and equitable communities.

Regional Planning

We are thrilled to initiate a three-year process to update the 2018 Regional Plan, aiming to make it a true reflection of local priorities. We encourage active participation from residents, businesses, and organizations in meetings, workshops, and surveys to ensure diverse perspectives shape the updated plan. Your insights are invaluable in creating a blueprint for sustainable development, economic growth, and community enhancement. Stay tuned for upcoming engagement opportunities!

In closing, we want to thank all of the dedicated local volunteers and civil servants for their commitment to our region. Active participation in the local planning process ensures that diverse perspectives contribute to our shared vision. All are invited to join in helping shape our future as we look forward to another year of progress, innovation, and shared success.

Devon Neary, Executive Director

GREEN UP VERMONT



GREEN UP VERMONT
www.greenupvermont.org
Green Up Day
May 6, 2023



Green Up Day, continued to grow with 23,500 volunteers statewide who cleaned up nearly 348 tons of litter and 15,000 tires. We saw 23% more volunteers lend a hand and heard in many cases there was less litter (30%) to be cleaned up. Tire collection saw a 4.8% increase. The statistics show that the hard work to beautify Vermont is still needed but also that our efforts for awareness are paying off. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2024.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives. Green Up Vermont is a private nonprofit organization that relies on your support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement.

Thank you for supporting this crucial program that takes care of all of our cities and towns!

RUTLAND NATURAL RESOURCES CONSERVATION DISTRICT (RNRCD)

Organization:

Local Work Group - District Supervisors participate in Local Work Group meetings to assist USDA in setting local priorities for Cost Share Programs administered by the Natural Resources Conservation Service (NRCS).

Program

Agricultural Outreach Specialist – The District in cooperation with the Poultney Mettowee and Bennington County NRCD's share staff who work with landowners to find solutions to water quality issues, assist with nutrient management planning and oversee shared equipment used by farmers to cost effectively implement environmentally friendly field practices.

Conservation Planner - The District works with a Conservation Planner providing technical assistance to farmers for the development of Comprehensive Nutrient Management Plans, natural resource assessment, and conservation contract development and management.

Portable Skidder Bridges – The District has a portable skidder bridge available for rent to loggers and foresters. Skidder bridges reduce stream disturbance, minimizing the potential for erosion and sedimentation.

Outreach:

Website – Please visit our website: <https://www.vacd.org/conservation-districts/rutland> for more information about District projects and programs. Search for us on Facebook

Watershed Planning for the Upper Otter Creek and its Tributaries:

With funding through grant sources, the District:

- Received a final design for a Stormwater Best Management Practice (BMP) at West Seminary Street Public Park in the Town of Brandon. This park includes a basketball court, playing field and dog park. The design was completed by Watershed Consulting Associates, LLC.
- Hired an Engineering Consultant to develop a Stormwater Master Plan (SWMP) for the Town of West Rutland. The overall objective is to provide the Town with a strategic approach for meeting stormwater management needs in the Clarendon River watershed, to address pressing water resource concerns in a cost-efficient and targeted manner.
- Is continuing to work with the Town of Proctor to develop a Stormwater Master Plan (SWMP). The overall objective is to provide the Town with a strategic approach for meeting stormwater management needs in the Otter Creek watershed, to address pressing water resource concerns in a cost-efficient and targeted manner.
- Worked to develop and prepare projects for future design and implementation throughout the District. These projects have been identified in Stormwater Master Plans or other assessments/reports.

The District will continue to work with the City of Rutland, Towns, and landowners to develop and prepare projects for future design and implementation. These projects have been identified in Stormwater Master Plans or other assessment/plans.

For further information or to be added to our mailing list or list of volunteers, please contact Nanci McGuire at nanci.mcguire@vt.nacdnet.net

THE VERMONT CENTER FOR INDEPENDENT LIVING #03-0271000

For over 44 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'23 (10/2022-9/2023) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **140** individuals to help increase their independent living skills and **4** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **178** households with information on technical assistance and/or alternative funding for modifications; **115** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **73** individuals with information on assistive technology; **41** of these individuals received funding to obtain adaptive equipment. **379** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **17** people and provided **7** peers with adaptive telecommunications

enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is in downtown Montpelier (although we are working from home as our office (along with so many others) was devastated in the July flood and we have four branch offices in Bennington, Chittenden, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During FY'23, **5** residents of **Pittsford** received services from the following programs:

- Home Access Program (HAP) (resident on waiting list for modifications in FY'24)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at: **1-800-639-1522**, or, visit our web site at www.vcil.org.

Chamber & Economic Development of the Rutland Region Annual Town Report - December 31, 2023

Navigating the pandemic journey and recent flooding have proven to all of us that Rutland County is a large collection of neighbors, all of whom stand ready to support one another. We encourage you to reflect on all the positive things that are happening in the region. Working together we are moving forward in positive ways. Our communities and businesses are resilient and proactive in their thinking. Every town has something happening that is noteworthy. A small sample of the momentum currently underway includes but is in no way limited to the following. This report is a "shout out" to your hard work and to all of you for standing as neighbors, making Rutland County Strong.

- The Town of Killington was approved for Tax Increment Financing District status, which has launched history changing, long awaited, development of the Town.
- Middletown Springs has moved into their new Town Office.
- The MINT, Rutland's Makerspace, located in Rutland Town, has expanded offerings and space, and has partnered with Rutland Area Robotics, to create a world class facility.
- Fair Haven has launched an easy to navigate website that includes Town services and marketing.
- Activity is underway to grow commercial development at the Airport Industrial Park in Clarendon.
- The Farmers Food Center, in Rutland, and the Pittsford Village Farm projects are reimagining agricultural and town center ecosystems, creating destination locations and economic vitality.
- StartUp Rutland, located in the newly renovated Hub CoWorks in Downtown Rutland, has entered a partnership with *gener8tor*, the nation's third largest business incubator.
- The Wallingford Block continues its path to be a local destination location.
- Danby has successfully renewed its Designated Village Center status allowing for future growth.
- Wonderfeet Kid's Museum has expanded their space and programming with a move to the former Energy Innovation Center on Merchants Row in Rutland.
- Castleton's Recreation Department is bringing people together in exciting ways.
- Proctor continues to expand and improve its outdoor recreation assets.
- A housing working group is developing a plan to meet the spectrum of need.
- Brandon continues to evolve into the one of the finest "quintessential small towns with a village feel."
- West Rutland is focused on downtown housing that will help resolve regional housing issues.
- Mendon is focused on implementing "Mendon on the Move," a comprehensive vision for the future.
- Poultney is reimagining itself with Slate Valley Trails and downtown revitalization.
- The Regional Marketing Initiative is tracking and following up on 1,484 potential new neighbors.
- And look forward to the Third Annual Whoopie Pie Festival in September of 2024!

The Chamber & Economic Development of the Rutland Region (CEDRR) exists to serve our region's families, communities, and businesses. We would like to thank our dedicated Board of Directors, committee members, our member organizations, and sponsors of our work, events, and activities. We

look forward to continuing to serve you – our colleagues, friends, organizations, and businesses – as we focus on supporting this special place we call home. For the full story on CEDRR’s activities, go to www.RutlandVermont.com and click on the Annual Report.

PITTSFORD CEMETERY ASSOCIATION

As always, the Association is very appreciative of the Town’s support toward the maintenance costs for the Baptist Cemetery on Route 7 across from Plains Road and the Evergreen Cemetery on Route 7 across from the Town Hall.

This year, we were fortunate to acquire the services of several OVUHS students to help with clean up work at Evergreen Cemetery thanks to Michael Dwyer. Working with Cemetery Superintendent Brian Provin, the students hauled away branches from winter storms and did various other clean up chores. We really appreciate the enthusiastic efforts of these great young people.

PCA is always grateful for the dedicated work that Brian Provin does to keep our historical burial grounds well maintained.

Current officers are Tom Browe, President; Joan Rost, Vice President; Stephanie White, Treasurer; Ivy Dixon, Secretary; Trustees: Michael Dwyer, Kelly Turner, Helen McKinley.

We remember and miss our long time PCA secretary and dear friend Rebecca Davenport.

Respectfully Submitted,
Tom Browe, President

Rutland County Solid Waste District | Annual Report - Calendar Year 2023

The Rutland County Solid Waste District offers a variety of solid waste, recycling, waste education, household hazardous waste, composting and administrative support programs for our eighteen member municipalities, residents, and businesses. Some services are also available to non-district communities on a fee for service basis. In addition, the District operates a regional drop-off center and transfer station at 14 Gleason Road in Rutland City. District program, facility and rate and program information and obtaining your required annual permit on our web site, www.rcswd.com.

This year, The District has had many new challenges amid COVID-19. Being deemed essential by Governor Scott we remained on the job in full force. Each of our employees raised for the occasion in implementing the guidelines from the CDC, VOSHA, and VBOH. The District also has developed many efficiencies. A new annual permit can be obtained from the convenience of your home or business via www.rcswd.com/permits in about 5 minutes. Debit and credit cards are accepted as an added means of payment accepted at our facilities. A small convenience fee will be charged.

The RCSWD did complete the Districts Solid Waste Implementation Plan (SWIP) for the 2020-2025. The State requires that all communities have a current SWIP in place that meets the requirements of the State's Material Management Plan and delineates how solid and hazardous waste will be managed in the District towns for a five-year period. Milestones will need to be reported back as required. The community’s involvement in drafting and developing this document was encouraged.

The District has worked and will continue to engage local businesses informing them about recycling composting, hazardous waste and the programs that we offer. The District will also be working with local schools on many of these same issues. To this end, RCSWD was awarded a USDA, rural development grant this year. This assisted the District in providing an expanded outreach program to 12 member towns with fewer residents. This included reaching out to every household in these towns. It included working with town Boards, employees, residents. This included seeking what each town needs to reduce reliance on landfills through waste reduction, reuse, and recycling programs. Pre and post surveys will assist in measuring these efforts.

Our website has been updated! This is your virtual Solid Waste Administration Office. Appointments, permits, events, and so much information and detail at your fingertips 24 -hours a day. To keep up to date do ensure you subscribe to our newsletter, and to your choice e-mail events alerts. Please see our 2023 Annual Report Book which covers greater detail and all our programs to include but not limited to: Waste Disposal: During 2023, residents and businesses in our member municipalities disposed of approximately 36,931 tons of municipal solid waste which includes the construction and demolition activity along with a significant amount of bulky waste.

Recycling: The District owns a Material Recovery Facility (MRF), recycling center in Rutland City that is leased to Casella Waste Management for their operations. The MRF accepts Zero Sort recycling from transfer stations, commercial haulers and large generators for processing and sale for re-use. The facility currently receives approximately 36,931 tons of recyclables a year from a large geographical area. Since we began tracking material in 2013 the facility has processed over 259,843.27 tons of recyclables.

Household Hazardous Waste: Rutland County Solid Waste District operates an extensive Household Hazardous Waste (HHW) program for district residents and small business generators. The program operates year-round from the Gleason Road facility by appointment. An additional 32 events are scheduled collections at twelve town transfer stations within eighteen member towns through the spring, summer, and fall. The HHW program collects and safely disposes of dozens of hazardous, flammable, and toxic materials. The RCSWD HHW also collects electronic waste and has collected over 45.95 tons of material.

Other Programs: The District also offered waste management education, and reduction programs, construction, demolition waste, clean wood, and composting. The District is continuing with its "Merry Mulch" program in collecting and processing over 1,200 Christmas trees annually. The District also has been working local organizations including the Rutland Master Gardener's Club, 350 Rutland County, the Rutland Dismas House, Rutland Neighborhood Program, and Vermont Southwestern Council on Aging, Rutland Hospital and Women's Network & Shelter and the Rutland County Humane Society and our valued haulers.

Mark S. Shea, District Manager

NEIGHBORWORKS OF WESTERN VERMONT

On behalf of our board of directors, staff, and customers at NeighborWorks of Western Vermont, we want to sincerely thank you for your continued support!

While it was once again a challenging year for so many, we are pleased to report that with continued generous funding from our incredible partners, the State of Vermont, and Pittsford, we were once again able to assist many Vermonters with affordable housing services including homebuyer education and counseling, downpayment assistance, home repair and energy loans and grants, home energy audits and energy efficiency projects. Below is a summary of the specific services we were able to provide throughout our service area.

In the last fiscal year (October 1, 2022 – September 30, 2023) our services comprised of:

- 192 low-cost, comprehensive HEAT Squad Energy Audits and 60 Home Energy Improvement Projects were completed for which homeowners received a rebate from Efficiency Vermont.
- 35 Energy Loans, totaling \$666,861 were made to help homeowners make energy improvements to their home.
- 13 rental units rehabilitated.
- 16 Down Payment Assistance Loans totaling \$324,294 were made to assist homebuyers make it over the 20% down payment barrier.
- 8 Home Repair Loans totaling \$110,482 and 49 Home Repair Grants totaling \$181,461 were made to homeowners to make health and safety upgrades.
- 1 first mortgage loan in partnership with Habitat for Humanity was made in the amount of \$157,900 to a first-time home buyer.
- 4 loans totaling \$233,250 were made to homebuyers who utilized the state of Vermont's Share Equity Program.

- 95 families attended Homebuyer Education and of those 32 became homeowners.
- 67 households participated in homeownership or financial coaching.

Again, thank you for your support as we wouldn't otherwise be able to provide these services.

Sincerely,
Melanie Paskevich, Interim Executive Director

PITTSFORD VILLAGE FARM

Pittsford Village Farm is a 22-acre, publicly-accessible property in the center of Pittsford. Our outdoor space includes a 900-square-foot pavilion, a children's playscape, picnic tables, a community garden, a beautiful knoll with magnificent views, and access to the Pittsford Trail Network. Also on our property is an 8,000 square-foot Farmhouse that our Board of Directors and numerous volunteers are working to renovate.

Our ONGOING VISION:

- *to develop a community gathering space, kitchen and cafe in the Farmhouse;
- * to support the critical childcare needs in our area and in the State by developing an Early Childhood Education Center;
- *to respond to our region's need for affordable housing by building two two-bedroom apartments in the Farmhouse;
- *to further enhance our outdoor play area for the Early Childhood Center; and
- *to offer a varied program of public outdoor and (eventually) indoor concerts and events in all seasons.

seasons.

Our 2023 ACCOMPLISHMENTS:

Activities: 8 free weekly summer Tuesday concerts, 4 collaborative events co-sponsored with the Paramount Theater, 6 Garden Gatherings, 2 bird walks, a Touch-A-Truck family event, an Artifact Road Show, a Sap-Bucket Tree Lighting and more, totalling about 25 events and programs. Walkers and bikers from near and far enjoyed the segments of the Pittsford Trail Network that crosses our land. Families continue their regular visits to our Playscape.

Fundraising: To date, we raised \$2.5 million in Local, State and Federal grants toward the restoration of the Farm House. We raised sponsorships from local businesses to fund 8 Tuesday Concerts.

Progress: With support from local volunteers and business, we built a 900 square-foot pavilion, funded by a Better Futures grant, written in collaboration with Maclure Library. We engaged Duncan Wisniewski Architecture for the completion of engineering designs for the Farm House. We have prepared all permit applications for submission, and plan to begin construction on the Farmhouse this spring.

Our BOARD OF DIRECTORS

Lorrie Byrom, President	Nancy Gaudreau, Secretary
Louis Gaudreau, Treasurer (New this year)	Margaret Daly
Brett Mullin (New this year)	Melanie Parker
Robb Spensely	Terry White

Honorary Board Members (non-voting)

Baird and Betsy Morgan

Staff

Samantha Stone, Director of Outreach and Communications

Contact us at samstone@pittsfordvillagefarm.org and www.pittsfordvillagefarm.org

BOWEN-WALKER FUND

Founded in 1884 by Oliver Cromwell Bowen with his gift of \$5,000, the interest from this money was to go to the indigent, sick, or needy persons of Pittsford disregarding nationality or religious creed. Deacons from the Pittsford Congregational Church and two others were to decide the use of the interest money. In 1920, Dr. Henry Walker added another \$5,000 to that of Bowen's and the name of the fund was changed

to the Bowen-Walker Fund. The Town of Pittsford increases this fund with the appropriation of \$1,500 annually.

For more information, please call the Pittsford Congregational Church at (802) 483-6408, who administers the fund at this time.

BROC – COMMUNITY ACTION IN SOUTHWESTERN VERMONT

To the Citizens of the Town of Pittsford,

On behalf of BROC Community Action and the thousands of people with low-income or living in poverty that we serve throughout Rutland and Bennington Counties, we want to express our thanks and gratitude for supporting us over the years on Town Meeting Day. BROC Community Action assists families and individuals in crisis and help provide a sustainable path forward.

Over the past year, BROC Community Action assisted **111** residents in the Town of Pittsford. Whether they need food at the BROC Community Food Shelf, senior commodities, housing counseling, homelessness assistance, weatherization, heating and utility assistance, forms assistance for benefits such as 3SqVT, budget and credit counseling and resources and referrals; we are here.

People come to us cold, hungry, homeless, jobless or facing major health conditions every day. Your town appropriation helps ease the struggle for nearly 10,000 people who seek assistance from us each year as we meet the basic needs of their families and provide a path forward whenever possible.

Respectfully, our appropriation request for the upcoming fiscal year remains \$925.00.

We truly value our collaboration with Pittsford as we assist those most in need.

Sincerely,

Thomas L. Donahue, CEO

tdonahue@broc.org

VERMONT RURAL FIRE PROTECTION PROGRAM

On behalf of the Vermont Rural Fire Protection Task Force, I am writing to request your support for the Vermont Rural Fire Protection (RFP) Program, formerly called the Dry Hydrant Grant Program. The RFP program helps Vermont communities protect lives, property, and natural resources by enhancing fire suppression resources. Program Manager and Engineering Technician Troy Dare helps local fire departments identify appropriate sites for dry hydrants and other rural water supply systems, designs installations, and finds financial resources to support the costs of construction. During the **26+ years** of the program, **1,177 grants** totaling nearly **\$2.8 million** have been provided to Vermont towns for the installation of new rural fire protection systems, as well as for replacements and repairs. The Rural Fire Protection Program is managed by the Vermont Association of Conservation Districts (VACD). VACD is the membership association of Vermont's fourteen Natural Resources Conservations Districts, whose mission is to work with landowners and communities to protect natural resources and support the working landscape throughout the state.

We have made several adjustments to the Rural Fire Protection Grant Program in recent years, including changing the name from Dry Hydrant Grant Program to Rural Fire Protection Program to better reflect the diverse range of projects we support. We have increased the maximum grant award amount from \$5,000 to \$10,000 per project (\$15,000 for a couple special case projects). New rural fire protection systems, along with repair, replacement, relocation, and upgrades of existing systems, and drafting site development, are eligible for grant funding on an ongoing basis. And we now consider applications from Vermont towns and fire departments on a revolving basis throughout the year rather than just once a year. The annual expense of the Rural Fire Protection Program in FY 2023 was **\$199,158** of which **\$82,374** was paid in grants to support the construction and repair of **17 rural fire protection projects** throughout Vermont. The remaining budget covered site assessments, project design and program oversight. Most of our funding comes from the Division of Fire Safety of the Vermont Department of Public Safety, through annual appropriations by the Vermont Legislature. In addition, the program receives support from the US Forest Service through the Vermont Department of Forests, Parks, and Recreation. Unfortunately, these grants do not completely cover the costs of the program. Therefore, we are respectfully requesting that you include a \$100 appropriation in your town budget to support the Rural Fire Protection Program. In

FY 2023, we received over **\$9,375** in town appropriations from **90 towns**. We are deeply grateful for your ongoing support. **235** Vermont communities have benefitted from the Rural Fire Protection program. Our goal is to extend this support to all Vermont towns and continue to assist local fire departments in reducing the risk of injury, loss of life, and damage to property and natural resources, thereby improving the safety and welfare of Vermont communities.

Enclosed please find program and financial reports for the Rural Water Supply Grant Program, as well as an invoice and W-9 from VACD in case they are required. VACD's tax form 990 is also available upon request. Please feel free to contact me, Troy Dare, or Jill Arace, Executive Director of VACD, with any questions you may have. Our contact information is provided below. If you would like to receive this appropriation request by mail instead of by email, please contact Troy Dare.
Thank you for your consideration.

Sincerely,

Tom Maclay, Chair Rural Fire Protection Task Force (802) 426-3265 | 83creameryst@fairpoint.net
Troy Dare, Program Manager & contact person for Town Appropriation business
Vermont Rural Fire Protection Program (802) 828-4582 | dryhydrantguy@yahoo.com
Jill Arace, Executive Director Vermont Association of Conservation Districts (VACD) (802) 496-5162 | jill.arace@vacd.org

CHILD FIRST ADVOCACY CENTER

Dear Citizens of Pittsford,

The Child First Advocacy Center (CFAC) serves as a central agency through which reports of suspected child abuse can be channeled for investigation and victim recovery. CFAC was established in 1995 and became a fully Accredited Member of the *National Children's Alliance (NCA)* in 2004. We share with NCA the passion to minimize the traumatic effect of child abuse upon the children and families of our community. CFAC is a non-profit organization serving Rutland County to assist families in the discovery, intervention, treatment and prevention of child sexual abuse, severe physical abuse and children affected by violence. We provide a safe comfortable environment for the forensic quality and child appropriate interviews, training for professionals and collateral referral services for victims and their non-offending family members. Our agency serves families of all socio-economic levels and is committed to providing quality services regardless of the ability to pay.

On behalf of the Board of Directors and the Child First Advocacy Center Multidisciplinary Team, we want to thank you for your continued support and dedication.

In calendar year 2023, The Child First Advocacy Center served 171 clients and 144 of their family members. **We were able to provide direct wrap around services and support to nine (9) Pittsford families as they began their recovery from the effects of trauma.** In addition, we continue to provide community awareness and education at no cost, to provide adults with the ability to recognize, react and respond appropriately to child sexual abuse and increase each school district's ability to complete the legislatively mandated ACT 1 initiative to train Educators, Community Members and Student's grades K-12 in Child Sexual Abuse Awareness.

The Child First Advocacy Center is requesting funds in the amount of \$1500 to continue our efforts in supporting families in your community. Please feel free to contact me if you have any questions or need further information.

Sincerely,

Wendy Loomis, Executive Director
802-747-0200 or wendy.loomis@partner.vermont.gov

MARBLE VALLEY REGIONAL TRANSIT DISTRICT (The Bus)

Marble Valley Regional Transit District (MVRTD), known as “The Bus” is in its forty-seventh year of providing service to the residents of the greater Rutland area. The Bus is the largest, non-urban, public transportation system in the State of Vermont and provides transportation to the general public throughout Rutland County, as well as to social and human service agencies, the resort communities and area businesses. MVRTD provides an enhanced level of self-sufficiency for the elderly, disabled, and transportation disadvantaged who rely on public transportation. System ridership was over 616,730 rides this year. MVRTD provides 65 jobs year-round, with upwards of 80 during the winter peak season.

MVRTD provided over 725 rides to Pittsford on the Middlebury Route, a commuter service with stops at St. Alphonsus Church, Sticks and Stones, and Kamuda’s Market. Other highly successful routes operated by MVRTD both within Rutland County and beyond provide connections to three adjoining counties thus serving the growing population committed to the environmental benefits of public transit use, as well as the savings realized in the cost of fuel.

MVRTD has provided service under the Elderly and Disabled Program to Pittsford for many years.

For more information about schedules and services please call (802) 773-3244 x 112 or visit MVRTD’s website at www.thebus.com.

MVRTD thanks the residents of Pittsford for their support of public transportation.

PITTSFORD FOOD SHELF

This has been a very busy, and exciting year at the Food Shelf! 2023 brought many changes for us. We were fortunate to be the recipients of the Chittenden Dammers yearly project. They completely renovated our space for us, top to bottom. Our new look is something we are really proud of, and a space we truly enjoy greeting our neighbors in. A huge thank you to the whole club, and all of the volunteers and organizations who made the renovation possible.

We still have our normal open hours. Monday, 9-11, and Thursday, 4-6. Curbside and delivery is possible when needed. The amount of families we are serving is higher than ever, and we are thankful for the Vermont Food Bank for easy access to plenty of food to give out. More families means more expenses for us, and the continued support from residents, and businesses is tremendously appreciated and needed. We cannot help our neighbors without help from you, and we thank you for believing in us. We received many donations this summer from local farmers and friends who had an abundance of produce and eggs. It was really great to be able to give out some super fresh food, and see how happy people were to receive it.

Finally, a HUGE thank you to all of our incredible volunteers. They are the backbone to this operation, and we couldn’t do it without them. It was a very successful year, and we look forward to seeing all of our regular familiar faces, along with new faces this year. If you know someone in need, even if that need is small, we are here. Come see us. All you need is proof of residency. Please email or call Sarah Harrington at director@pittsfordfoodshelf.org or 802-774-8403, with any questions.

PITTSFORD HISTORICAL SOCIETY

Pittsford Historical Society is always busy and the Museum volunteers are active all but 2-3 Tuesdays every year during the Holidays. If you have not visited the Museum, you have missed out on one of our town’s true treasures. Eaton Hall is packed with artifacts from the earliest days of settlement through all 260 plus years of life in Pittsford.

In fact, this year we were gifted with a significant quantity of items found near one of the earliest sites of settlement in town. Metal Detectorist Phil Mandalore explored the old Roger Stevens, Sr. site near Gorham Bridge and found metal buttons and coins from the 1700’s, a 31st Regiment British uniform button, Revolutionary era hand grenade, several lead musket balls, and a gorgeous silver Luckenbooth

brooch. Phil generously donated ALL of his finds to PHS. He plans exploration in other early sites next year as his busy schedule allows. His able assistant, PHS treasurer Terri Davis uses her own metal detector to enhance her skills under Phil's tutelage.

Our Plant Sale and Tag and Bake Sale raised much needed funds to help maintain the museum at Eaton Hall. We truly appreciate the wonderful people of Pittsford for their continued support of our work.

Offsite, we had a wonderful trip to the OMYA plant in Florence, where we were given a fantastic tour. Where once there was a farm, then a Vermont Marble Company operation, there is now a world class production facility for calcium carbonate. History marches on!

When we re-open to the public in the spring, there will be new exhibits including the items found at the old Stevens site; a display of several wedding dresses from Pittsford's past; one looking at the doctors of our town from 1788 to 2023; and we didn't forget our nurses! These new displays and more will greet visitors beginning Spring 2024. Please stop by. We guarantee you will be amazed at what Eaton Hall has to offer.

New officers and trustees for 2024: President Tom Browe, Vice President Tammy Hitchcock, Secretary Elizabeth Simpson, Treasurer Terri Davis, Trustees: Barb Willis, Michael Dwyer, Alicia Malay, and Past President Bill Powers.

We still have a big hole in our hearts missing our dear friend Rebecca Davenport.

Respectfully submitted,
Tom Browe, President

RSVP AND THE VOLUNTEER CENTER

RSVP and The Volunteer Center is a volunteer program for people of all ages who want to meet community needs through volunteer service. RSVP/VC considers volunteering to be a key solution in responding to Rutland County's most pressing challenges. Needs are met in critical areas such as human services, elder care, health care, education, literacy, and the arts. RSVP/VC involves individuals in service that matches their personal interests and makes use of their varied life and professional experiences. RSVP/VC enables people to contribute to their communities while enjoying the personally satisfying and rewarding experience that community engagement offers.

RSVP also offers several free "Signature Programs" that benefit residents. These include RSVP Bone Builders, an osteoporosis prevention program which provides strength and balance exercise classes offered twice per week at many locations in Rutland County; RSVP Rutland Reads a children's literacy and mentoring program; RSVP Veterans Connections Program, a program designed to reduce social isolation in veterans; and RSVP Operation Dolls and More, which distributes over 15,000 new and restored items to children. Last year approximately 15,188 items were distributed by RSVP Operation Dolls and More to 37 partner agencies and an estimated 1,200 children. We also partner with AARP to provide income tax return services to low-income residents of Rutland County.

Locally, RSVP/VC is the largest program of coordinated volunteer services serving the people of Rutland County with 557 volunteers. From July 1, 2022 to June 30, 2023, RSVP/VC volunteers provided 92,293 hours of community service. The cost benefit to the communities of Rutland County in terms of cost of services provided equals \$2,934,917.

In FY23, Pittsford residents took advantage of RSVP programs such as free income tax return preparation, and our free Bone Builders exercise classes. Pittsford RSVP volunteers donated their services to the following non-profit organizations: Pittsford Food Shelf, AARP Tax Program, Community Cupboard, Bridges and Beyond, Bulk Mail Prep., RSVP Operation Dolls and More, and RSVP Bone Builders. In total, Pittsford RSVP volunteers gave 2062 hours of service to the community.

The monies we are requesting this year will be used to help continue to defray the financial impact of COVID-19 on our organization along with the cost of providing volunteer placement, support, transportation, and recognition. With your help, RSVP and The Volunteer Center will continue to respond to the increasing needs of our local communities.

On behalf of RSVP and The Volunteer Center and our non-profit partners, we would like to thank the residents of Pittsford for their continued support of RSVP. IF you have questions or would like to learn more about our programs, please feel free to call us at (802) 468-7056.

Sincerely,
Maryesa White – RSVP Director
16 North Street Ext. Rutland VT 05701
Volnteersinvt.org

RUTLAND COUNTY PARENT CHILD CENTER, INC.

The Rutland County Parent Child Center is a private, nonprofit organization dedicated to transforming lives with whole family services delivered through a unique and dynamic community framework of integrated programming. PCPCC serves children and families in Rutland County communities with programs such as; two Early Childhood Education Centers (ECE), Children’s Integrated Services (CIS), educational opportunities and enrichment for at-risk youth (Learning Together and 7’s Club), family navigation services (Parenting Class, Playgroups, etc.), and food insecurity supports with our grocery store style food pantry. Our programming is family goal oriented and provided at no cost or with substantial financial assistance available. Overall, RCPCC has served approximately 1,500 parents/caregivers and over 1,800 children in Rutland County. RCPCC continues to expand our services as the needs in our communities grow.

As the needs of the families we serve heighten, RCPCC is committed to expanding programming that supports our community. Many of the programs we offer exceed state-wide expectations in both capacity and volume. In order to meet the growing needs of our neighbors, friends, and families, RCPCC is expanding. Our new 2-Gen campus “One PCC Place” is a unique approach to delivering the whole family programming. This space will provide a “one stop shop” environment where families can access all programming and case management services. At RCPCC “the coffee pot is always on”.

With all the reverence, RCPCC is requesting a continuance of last year’s total of \$400. Thank you for your continued support as we work together to serve our communities.

HOUSING TRUST OF RUTLAND COUNTY

At Housing Trust of Rutland County (HTRC), we are committed to providing safe, stable, supportive, affordable housing to the most vulnerable members of the community. We firmly believe that everyone deserves a home that they can be proud of and property management that treats residents with dignity and respect. We believe that everyone deserves to approach life with a sense of hope and opportunity, and that nothing is more fundamental to health, education, and employment prospects than having a decent place to live.

For over three decades, we have worked to transform housing in Rutland County and provide 388 permanently affordable apartments, bringing housing stability to individuals and families. We will continue to service those most vulnerable in our community through housing opportunities and life enhancing supportive services.

HTRC recently completed redevelopment at the historic Tuttle Block. The project created three new affordable units in downtown Rutland while updating efficiencies within the building for a total of 16 units. As we look ahead to 2024, we have plans to bring more housing online with the creation of Marble Village in West Rutland, a mixed income housing development that will have 24 new units. HTRC also

plans to begin redevelopment of our Columbian Avenue apartments into East Creek Commons, by acquiring adjacent property, adding 25 apartments. None of this is possible without your support!

With appreciation,
Mary Cohen
Executive Director

Bill Gross
President

VERMONT ADULT LEARNING

Vermont Adult Learning is a non-profit, seven-county organization providing individuals 16 years of age and older confidential education and literacy services with no cost to students. We provide basic instruction in reading, writing, math, and technology. Vermont residents can access our services and earn a high school diploma from their town of residence, or a GED. We also offer citizenship classes for individuals wishing to become an American citizen as well as instruction in ESOL (English for Speakers of Other Languages). We are the only official GED testing site in Rutland County.

Our flexible pathways provide students with the opportunity to obtain a high school diploma with many options and resources including dual enrollment at local colleges, technical classes at Stafford Tech, online classes, internships and other creative options.

In addition to our Adult Basic Education programming, Vermont Adult Learning operates Energy Works, a workforce training program for jobs in the weatherization and heat pump installation fields. Participants partake of technical training, job readiness training and coaching, and job shadowing opportunities. If you like working with your hands and want to get started in a growing field, this could be for you. Participants must be at least 18 years old.

Vermont Adult Learning served 1180 students statewide in fiscal year 2023. 173 students were served in our Rutland Center where we provided approximately 5262 hours of education. This was a 20% increase in the number of students served here in Rutland County! We provided 144 hours of instructional service to 5 students from Pittsford, including 1 student between the ages of 16-21.

Classes are held five days a week, Monday – Friday, with evening classes available. VAL staff have successfully adapted our classes to an online format following the COVID-19 pandemic. This has lessened the transportation barriers many of our students faced but increased the need for technology supports. In response, we have been able to supply our students with Chromebooks so they may remain engaged in their educational pursuits.

We greatly appreciate the continued support of the voters of Pittsford.

Chris Etori, Regional Director
(802) 775-0617 x 5011

SOUTHWESTERN VERMONT COUNCIL ON AGING

This report describes the services that the Southwestern Vermont Council on Aging (SVCOA) provided to older residents in Pittsford during SVCOA's most recent annual reporting period of 9/30/22 through 10/1/2023.

Nutrition Support

The Council helped provide 3,333 meals that were delivered to the homes of 21 older Vermonters in your community. This service is often called "Meals on Wheels". In addition, 50 older Pittsford residents came together at a luncheon site in your area to enjoy a nutritious meal and the company of others; 442 meals were provided.

Additionally, SVCOA provided 12 hours of one-on-one nutrition support, including nutrition assessments and resource connections and referrals, to 10 residents in Pittsford.

Case Management Assistance

SVCOA case management and outreach staff helped 16 older Vermonters in your community for a total of 253 hours. Case managers met with an older Pittsford resident privately in their home or at another agreed upon location and assessed their personal situation. They worked with the resident to identify needs and talk about possible services available to address those needs. If the resident desired, the case manager linked the client to appropriate services, coordinated and monitored services as necessary, and provided information and assistance to caregivers. Case managers also helped older Pittsford residents connect with in-home assistance programs, including a program including a program called Choices for Care. This program is especially helpful to older Vermonters facing long term care placement who still wish to remain at home.

Other Services and Support

- “Senior Helpline” assistance at 1-800-642-5119. Our Senior Helpline staff provide telephone support to older Vermonters and others who need information on available programs and community resources.
- Medicare and health benefit counseling information and assistance through our State Health Insurance Program.
- Legal services assistance through the Vermont Senior Citizens Law Project.
- Information about issues that directly affect older Vermonters and opportunities via various agency articles and publications.
- Nutrition education and counseling services provided by SVCOA’s Registered Dietician.
- Senior Companion support for homebound older Pittsford residents.
- Outreach services to older Pittsford residents dealing with mental health issues through our Elder Care Clinician. This service is provided in cooperation with Rutland Mental Health.
- Transportation assistance.
- Caregiver support, information and respite to family members and others who are providing much needed help to older Pittsford residents in need of assistance.
- Money management programs that offer either a volunteer bill payer or representative payee services to older and younger disabled individuals.

Otter Creek Watershed Insect Control District 2023 End of the Year Report

After a Town Meeting Day vote and other required approvals, the Town of Proctor became the 6th member town of the Otter Creek Watershed Insect Control District (OCW) on 12 May 2023. Congratulations and welcome!

In mid-February the OCW found out via a Vermont Public Radio news item that a new Rule for the Control of Pesticides was being promulgated by the Vermont Agency of Agriculture, Food, and Markets (VAAFMM). That new rule went into effect on 24 February 2023 and required the OCW to submit, no later than 1 February, a comprehensive permit application to conduct mosquito adulticide applications. The 50+ page application package was submitted to VAAFMM on 24 March. The OCW was issued an interim (6 month) permit for adulticiding on 16 May. At that point you’ll recall that the mosquitoes were awful bad... the OCW call center phone was ringing off the hook with requests for service. You’ll also recall that the very next night the entire district experienced a hard freeze, almost wiping the slate clean. Then it rained... and rained some more, which both provided ideal conditions for mosquito hatching and precluded treatment on far too many nights. Consequently, this spring and summer the nuisance level of biting insect activity in OCW member towns was way above average. The situation improved significantly in early September.

The OCW received 845 calls from district residents requesting nuisance mosquito control: 171 from Brandon, 16 from Goshen, 364 from Leicester, 206 from Pittsford, 19 from Proctor, and 69 from Salisbury. That number of service requests represents a 208% increase from last year. One hundred four owners opted out of adulticide spraying adjacent to their property: 23 from Brandon, 9 from Goshen, 16 from Leicester, 13 from Pittsford, 15 from Proctor, and 28 from Salisbury,. That number of no spray requests represents a 20% increase from last year. For reference, 2020 census data showed just over 4,500 households in the district.

On Town Meeting Day in March Salisbury community members voted not to pay for adult mosquito control for the fiscal year that started July 1, 2023. Consequently, as also happened in 2022, only larviciding service is being provided for the Town of Salisbury. In March 2024, Salisbury residents will consider returning to full service. Recognizing that the lack of adult control efforts would negatively impact their members, in July the Lake Dunmore Fern Lake Association raised money via private donations to pay the OCW for adulticide spraying along the private roads in Salisbury immediately adjacent to Lake Dunmore. Sufficient money was collected to provide that service through 30 June 2024.

One of the conditions appended to the adulticide permit was that the OCW could only use PermaSease® (a synthetic pyrethroid pesticide) to control adult mosquitoes; use of Fyfanon® (an organophosphate pesticide in the malathion family) was not allowed. Heretofore the OCW has interjected malathion applications into the spraying schedule to prevent building resistance to permethrin in the mosquito population. In September the OCW submitted mosquito egg samples for resistance testing by an approved laboratory. Results showed no resistance to permethrin. However, only having one pesticide approved for adult control will be a continuing concern.

In November 2022 the OCW Board of Trustees approved a new assessment algorithm, to go into effect in 2024, for apportioning district expenses among the six member towns. That algorithm uses the following factors and weights for determining each town's assessment: equalized education grand list (25.9%), acres of Class 2 wetlands (21.6%), number of dwelling units (26.3%), and adulticide spray route(s) road miles in the town (26.3%). Those factor weights will vary slightly year-to-year based on the ratios of overhead, to larvicide operations, to adulticide operations expenses in the OCW budget. The prices of the two PermaSease adulticides we use went up by 34% and 55% this year and the OCW really needs to start replacing our ancient truck fleet (one truck died this year and the other five trucks all have been driven more than 99,000 miles... with two approaching 200,000 miles). Consequently, the 2024 OCW budget will increase by 5% (\$11,816).

A reminder: No Spray requests must be renewed annually and should be submitted to the OCW no later than April 15th. Requests received after April 15th will be honored, but there could be a delay between the request and marking the property, which could result in the property being sprayed. If a No Spray Zone request was submitted for the preceding year AND there have been no changes in ownership, contact information, or property boundaries, an email sent to the OCW containing the 911 address and requesting No Spray Zone status again for the current year will suffice. The OCW email address is: ocwicd@gmail.com. If a No Spray Zone request was NOT submitted for the preceding year and/or there have been changes in ownership, contact information, or property boundaries, a letter must be submitted listing the name(s) of the property owner(s), his/her/their contact telephone number(s), the 911 address of the property, and include a property map which clearly shows the property boundaries along the public or private road(s). The OCW mailing address is: PO Box 188, Brandon, VT 05733. For additional details please visit: <https://ocwicd.com/adulticide-program>. If you would like to receive email notifications about adulticide spraying planned for your location, please send an email to ocwicd@gmail.com with your name, E-911 physical address, and town.

Kudos again to Will Mathis, the OCW Operations Coordinator, and to Jeremy New and Kerry White for their long hours this season attempting to keep nuisance mosquito populations at tolerable levels. As mentioned in last year's report, additional part-time staff would be most welcome. For job particulars please contact Will, who can be reached via the OCW call center (802-247-6779) or the email address above.

At the OCW Board of Trustees Annual Meeting on 8 November 2023, Jeff Schumann (Salisbury) was elected Chair, Doug Perkins (Leicester) was elected Vice-Chair, Lynne Peck (Leicester) was elected Treasurer, Steve Belcher (Pittsford) was re-elected Secretary, and Jeff Whiting (Goshen) was elected Auditor. The Board is composed of two representatives and one alternate from each member town, appointed by each town's Select Board. Currently, there are openings on the OCW Board for the towns of Pittsford and Salisbury. Anyone interested in serving as an OCW representative should contact their Select Board.

Thank you for your continued support for mosquito control in the Otter Creek watershed.

Respectfully submitted -- Doug Perkins, Outgoing Chair & OCW Board of Trustees

TOWN OF PITTSFORD ANNUAL MEETING MINUTES

Lothrop School Gym
March 6, 2023 at 6:30

Select Board Members Present:

Alicia Malay, Chairman
David Mills, Vice-Chairman
Clerk
Thomas Hooker
W. Joseph Gagnon
Mark Winslow

Also Present:

David Atherton, Town Manager
Helen McKinlay, Town
Elizabeth Willis, Asst. Clerk

Robb Spensley read the front cover dedication to the veteran's memorial. Followed by reading through the Table of Contents, asking if there were any questions.

- Article 1: To hear the reports of the Town Officers. Wayne Rowe made the motion to hear the Town Officers Report. Second was made by Terry Poor. There was no further discussion. The motion passed unanimously.
- Article 2: Shall the voters authorize general fund expenditures for operating expenses of \$1,880,430, of which the sum of \$1,460,695 is to be raised by property taxes and \$419,735 by non-tax revenues. Alan Betts asked where the \$419,735.00 tax money comes from. Helen said that the revenues come from charges for certified copies, marriage license as well as dog fees. Motion made by Wayne Rowe. Second made by Terry Poor. There was no further discussion. The motion passed unanimously.
- Article 3: Shall the voters authorize highway fund expenditures of \$1,196,484, of which the sum of \$1,046,734 is to be raised by property taxes and \$149,750 by non-tax revenues? Motion made by Wayne Rowe. Second made by Terry Poor. There was no further discussion. Motion passed unanimously.
- Article 4: Shall the voters authorize Village District Expenses of \$17,000, of which the sum of \$17,000 is to be raised by property taxes payable by Village Property owners? Motion made by Ernie Clerihew. Second made by Steve Belcher. There was no further discussion. The motion Passed unanimously.
- Article 5: Shall the voters authorize collection of taxes on real and personal property by its Treasurer in three equal installments, due on or before August 15, September 15, and November 15, 2023 by physical delivery to the tax collector on that date? Motion made by Wayne Rowe Second made by Terry Poor there was no further discussion. The motion passed unanimously.
- Article 6: Shall the voters authorize the change for the Maclure Library of Trustee Town Representative from a one-year term to a three-year term? Motion made by Judy Tompkins. Second made by Myra Poor. There was no further discussion. The motion passed Unanimously.
- Article 7: Discussion of the other non-binding business. No comment.

At the close of the above business, the meeting shall be recessed until Tuesday March 7, 2023 at 7:00 a.m. at the Town Offices, located at 426 Plains Road, Pittsford to vote by Australian ballot on the following matters, to wit:

Town of Pittsford Annual Meeting Minutes

Article 8: To elect the following officers of the Town:

- a. A Town Moderator for a term of one (1) year
- b. A Selectman for a term of three (3) years
- c. A Selectman for a term of two (2) years
- d. A Town Clerk for a term of (3) years
- e. A Town Treasurer for a term of (3) years
- f. A Trustee of Public Funds for a term of three (3) years
- g. A Maclure Library Trustee for a term of one (1) year

Polls open Tuesday March 7, 2023 from 7:00 a.m. to 7:00p.m.

Respectfully submitted:

S/s Alicia Malay, Chair

S/s David Mills, Vice Chair

S/s Thomas Hooker, Selectman

S/s W. Joseph Gagnon, Selectman

S/s Mark Winslow, Selectman

Attest:

S/s Helen McKinlay, Town Clerk

S/S Elizabeth Willis, Asst. Town Clerk

ELECTED TOWN OFFICERS

OFFICE	NAME	EXPIRES	TERM
Moderator	Robb Spensley	2024	(1 Year Term)
Town Clerk	Helen E. McKinlay	2026	(3 Year Term)
Town Treasurer	Helen E. McKinlay	2026	(3 Year Term)
Selectmen (5)	Alicia Malay, Chair	2025	(3 Year Term)
	David Mills, Vice-Chair	2025	(2 Year Term)
	Thomas Hooker	2024	(3 Year Term)
	Mark Winslow	2026	(3 Year Term)
	W. Joseph Gagnon	2024	(2 Year Term)
Grand Juror	Robb Spensley	2024	(1 Year Term)
Trustees of Public Funds	Thomas Hooker	2024	(3 Year Term)
	Helen McKinlay	2026	(3 Year Term)
	Thomas "Hank" Pelkey	2025	(3 Year Term)
Justices of the Peace (12)	Jill Blanchard	2025	(2 Year Term)
	Matthew L. Candon	2025	(2 Year Term)
	Donna Wilson	2025	(2 Year Term)
	Ernest M. Clerihew	2025	(2 Year Term)
	William P. Drummond	2025	(2 Year Term)
	Matthew Markowski	2025	(2 Year Term)
	Susan Markowski	2025	(2 Year Term)
	Brian Nolan	2025	(2 Year Term)
	Elizabeth Simpson	2025	(2 Year Term)
	Walter Poor	2025	(2 Year Term)
	Charles H. Shaw	2025	(2 Year Term)
	Bonnie J. Stewart	2025	(2 Year Term)

*All Justices serve as members of the Board of Civil Authority and the Board for the Abatement of Taxes.

Voted in November 2022, effective 2/1/23-2/1/25.

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Town Manager	David Atherton	
Delinquent Tax Collector	David Atherton	
Assistant to the Town Manager	Ann Reed	
Assistant Town Clerk & Treasurer	Elizabeth Willis	
Assistant Town Clerk & Treasurer, Bookkeeper	Patricia Johnson	
Health & Environmental Officer (3-year term)	Richard Bowman	2026
Fire Department Officers, Chief	William Hemple	2024
Assistant Chief	Thomas Shannon	2024
Captain	Todd Hemple	2024
Captain	Shawn Hendee	2024
Lieutenant	Tyler Allen	2024
Lieutenant	Craig Bowman	2024
Animal Control Officers	Richard Bowman	2024
Fuel Coordinator	David Atherton	2024
Tree Warden	Robert Ketcham	2024
Fence Viewers	Mark Winslow	2024
	W. Joseph Gagnon, Sr.	2024
	David Mills	2024
Zoning Administrator (3-year term)	Jeffrey Biasuzzi	2024
Rutland Regional Planning Commission	David Mills	2024
	Donna Wilson, Alternate	2024
Assessor	Lisa Wright	
Assessor's Assistant	Karen Folger	
Library Director	Shelly Williams	
Librarian	Loryn Hamilton	
Volunteer Librarian	Joan Rost	
Childrens' Librarian	Sophie Marks	
Maclure Library Board of Trustees	Stephen Belcher, Chair	
	Donna Wilson, Vice-Chair	
	Sue Bigelow, Treasurer	
	Tamara Hitchcock, Secretary	
	Alicia Malay, Trustee	
	Ginny Carroccia, Trustee	
	Elizabeth Simpson, Trustee	
	Judi Tompkins, Town Representative	
Rutland County Solid Waste District Commission	Nancy Gaudreau	2024
	William "Bill" Drummond	2024
Rutland Regional Transportation Council	Chad Eugair	2023
	Alicia Malay, Alternate	2023
Rutland Regional Ambulance Service Rep. (3-year)	Betsy Morgan	2024
Zoning Board of Adjustment (3-year terms)	Stanley Markowski, Chair	2026
	Richard Conway, Vice-Chair	2026
	Clarence Greeno	2026
	Charles Simpson	2024
	Dan Adams	2024
	Nicholas Michael, Esq.	2026
	Edward Keith Jr.	2026

APPOINTED OFFICERS, COMMISSION MEMBERS AND OTHERS

OFFICE	NAME	EXPIRES
Ethics Committee (3-year term)	Glenn Spaulding	2026
	Helen McKinlay, Clerk	2026
	Ronald Smith	2026
	Bob Harnish	2026
Emergency Management Director		2024
Planning Commission (3-year terms)	Kevin Blow	2024
	Robert Charbonneau	2026
	Richard Conway	2024
	Robb Spensley	2025
	Derek Blow	2024
	Mark Pape	2024
	Michael Norris	2024
	Donna Wilson, Alternate	
Recreation Director	Liz Alvarado	
Recreation Committee (3-year terms)	Robert Ketcham, Chair	2024
	Kathryn Shortsleeves, Vice Chair	2026
	Jill Blanchard	2024
	Hilary Mullin	2026
	Monica Keith	2025
	Kelly Connaughton	2025
	Jennifer Popp	
	Kristin Hubert	
Superintendent RNESU		
Lothrop Elementary School Principal		
Otter Valley Union High School Principals	Michael Ruppel, Principal	
	Patrick Binder, Associate Principal	
	Kristine Evarts, Associate Principal	
	Jeffrey Biasuzzi	2024
Enhanced 9-1-1 Coordinator Trails Committee	Liz Alvarado, Recreation Director	
	Baird Morgan, Trail Master	
	Bob Harnish, Trail Master	
	Volunteers:	
	Peter Cady	
	Betsy Morgan	
	Stephen Belcher	
	Ursula Hirschmann	
	Tammy Hitchcock	
	Rob Ketcham	
	Carolyn & Jon Mayhew	
	Barb Willis	
	Sarah Willis	
	Michael Thomas	
Nancy Gaudreau		
Reg Charbonneau		
Otter Creek Watershed Insect Control District	Stephen Belcher	
	Alicia Malay	

IMPORTANT PITTSFORD PHONE NUMBERS

TO REPORT AN EMERGENCY:

Pittsford First Response Squad 911

To Report a Fire or Emergency 911

Forest Fire Warden (Burning Permits):

Fire Warden, Bradley Keith (802) 779-2950

Fire House (Non-Emergency) (802) 483-2821

TO CONTACT POLICE:

Vermont State Police – Rutland 911 or (802) 773-9101

NewStory Center (formerly Rutland County Women's
Network & Shelter) Crisis # (802) 775-3232

Town Police Department (802) 483-6500 X140 & 190

Fax: (802) 483-0037

TO CONTACT TOWN OFFICES:

Clerk/Treasurer & Assistant (802) 483-6500 Ext.100 &110

Manager & Assistant (802) 483-6500 X200 & 130

Police Department (802) 483-6500 X140 & 190

Police Fax (802) 483-0037

Animal Control (802) 683-9093

Zoning Administrator (802) 483-6500 Ext. 180

Assessor's Office (802) 483-6500 Ext. 150

Recreation Department (802) 483-6500 Ext. 170

Recreation Area (Summer Only) (802) 483-6688

Highway Garage (802) 483-6886

Wastewater Treatment Plant (802) 483-6297

Water Department (802) 483-6778

Health Officer (802) 683-9093

TO CONTACT LOCAL SCHOOLS:

Pittsford Preschool (Caverly) (802) 483-2062

Lothrop Elementary School (802) 483-2242

Otter Valley Union High School (802) 247-6833

Superintendent of Schools (802) 247-5757

TO CONTACT LIBRARY:

Maclure Library (802) 483-2972

TO CONTACT HISTORICAL SOCIETY:

Pittsford Historical Society (802) 483-2040

TO CONTACT LOCAL POST OFFICES:

Post Office – Pittsford (802) 483-6641

Post Office - Florence (802) 483-2335

TO CONTACT LOCAL FOOD SHELF:

Pittsford Food Shelf, Sarah Harrington, Director (802) 774-8403

TO CONTACT ANIMAL HUMANE SOCIETY:

Rutland County Humane Society (802) 483-6700

Town of Pittsford
Municipal Office
426 Plains Road
PO Box 10
Pittsford, VT 05763-0010

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